

Appendix B

Phase 2 Fleet Replacement Programme 2022/23

The list below is the Phase 3 Fleet Replacement Programme for 2022/2023 subject to further reviews during 2022/2023.

Asset Type to be Purchased	Number	Estimated Prices to Replace			
		H2	EV	Diesel	
Gully tankers	4	<p>These are specialised vehicles which will require competitive tendering at which stage costs and fuel options will become known.</p> <p>Options are dependent upon infrastructure and technology available. Fleet will engage with suppliers to ensure best value is achieved by the procurement route selected. Full details will be included within business cases.</p> <p>The developing technology and infrastructure is a complex evolving arena which is under constant review by Fleet in order to inform procurement options.</p> <p>It is anticipated that this procurement can be funded from the existing Fleet Replacement line within the Capital Programme.</p>			
12T Tipper	2				
14T White Liner	1				
18T Hook Lift	2				
18T Tipper	2				
Cars (assorted)	6				
26T Gritter	4				
26T Tipper	1				
Minibus (assorted)	8				
Tractors (Large – assorted including excavators)	6				
Current list price, recent procurement costs or industry estimates (2022)					
Refuse Carrying Vehicle (RCV)	10	£450,000 (£4,500,000)	£265,000 (£2,650,000)	£144,000 (£1,440,000)	
3.5T Crew Cab / Work Cab Tippers	9	Not Available*	Not Available	£40,000 (£360,000)	
3.5T Crew Cab / Work Cab Drop Side	6	Not Available*	Not Available	£40,000 (£240,000)	
3.5T Drop Side	2	Unknown*	£58,400 (£116,800)	£35,000 (£70,000)	
3.5T High Side Tippers	2	Unknown*	£61,000 £122,000)	£33,000 (£66,000)	
3.5T Panel Van	10	Unknown*	£61,000	£35,000	

			(£610,000)	(£350,000)	
4x4 Pick Up	1	Unknown*	Unknown	Unknown	
4x4 Pick Up Double Cab	1	Unknown*	Unknown	Unknown	
Luton Panel Van	4	Unknown*	£61,800 (£247,200)	£35,000 (£150,000)	
Small Van	15	Unknown*	£23,333 (£349,995)	£13,250 (£198,750)	
Tele-handler	2	Unknown*	£60,000 (£120,000)	£34,000 (£68,000)	
		Unknown* - whether this technology is available, is suitable and at what cost requires to be investigated			
Total Vehicles	98				
Total spend has not been included as this is a variable amount dependent on infrastructure and technology available					
Plant	A Competitive Tender has been completed in respect of replacement smaller plant which is estimated that upon award to the various bidders for various plant will be £135,000. Where carbon neutral power is an option this will be the default selection subject to regulatory hand/arm vibration considerations.				