

KEY PERFORMANCE INDICATORS

2019/20 - 2021/22

Citywide Swimming	2019-20	2020-21	2021-22	Variance 21/22 vs 19/20	Variance 21/22 vs 20/21
Learn to swim	204,277	18,082	167,283	-36,994	149,201
Swim adult	35,452	172	10,313	-25,139	10,141
Swim Adult A2L	22,437	8	3,890	-18,547	3,882
Swim family	45,092	32	15,972	-29,120	15,940
Swim family A2L	1,852	8	372	-1,480	364
Swim junior	39,326	457	13,086	-26,240	12,629
Swim junior A2L	1,921	185	415	-1,506	230
Swim member visit	31,527	4,709	18,003	-13,524	13,294
Swim misc	45,223	7,348	35,331	-9,892	27,983
WET TOTAL	427,107	31,001	264,665	-162,442	233,664

Citywide Other Activities	2019-20	2020-21	2021-22	Variance 21/22 vs 19/20	Variance 21/22 vs 20/21
Athletics	87	0	0	-87	0
Badminton	32,392	6,748	34,001	1,609	27,253
Basketball	12,634	1,841	15,607	2,973	13,766
Bowling	4,664	357	1,258	-3,406	901
Club skating	19,379	2,407	5,139	-14,240	2,732
Coaching	106,206	14,904	66,185	-40,021	51,281
Creche	7,427	0	0	-7,427	0
Cricket indoor	960	0	83	-877	83
Event	0	0	0	0	0
Fitness class	119,871	22,205	73,646	-46,225	51,441
Fitness studio member visit	127,438	50,504	142,579	15,141	92,075
Fitness studio pay and play	13,201	1,121	737	-12,464	-384
Football	26,194	529	10,181	-16,013	9,652
Health suite	6,406	0	0	-6,406	0
Hockey	960	0	1,283	323	1,283
Ice coaching	0	0	0	0	0
Ice hockey	10,375	936	14,443	4,068	13,507
Ice hockey for all	731	108	244	-487	136
Netball	17,002	930	10,572	-6,430	9,642
Party	1,644	0	0	-1,644	0
Room hire	20,691	565	1,319	-19,372	754
Skate Uk	20,899	3,924	19,898	-1,001	15,974
Skating	31,857	3,249	22,746	-9,111	19,497
Sports hall miscellaneous	146,551	17,919	129,720	-16,831	111,801
Squash	6,608	3	815	-5,793	812
Table tennis	3,511	504	3,690	179	3,186
Tennis	20,857	20,957	42,330	21,473	21,373
Volleyball	6,935	898	5,004	-1,931	4,106
DRY TOTAL	765,480	150,609	601,480	-164,000	450,871

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2019/20 - 2021/22

Citywide Outdoor Activities	2019-20	2020-21	2021-22	Variance 21/22 vs 19/20	Variance 21/22 vs 20/21
Artificial pitch football	98,907	35,138	111,690	12,783	76,552
Cricket outdoor	763	250	1,250	487	1,000
Football 11 aside	17,901	4,240	21,369	3,468	17,129
Football 7 aside	7,771	1,175	5,369	-2,402	4,194
Golf member visit	71,695	108,710	114,052	42,357	5,342
Golf pay and play	26,956	17,521	26,351	-605	8,830
Outdoors miscellaneous	66,696	6,005	48,434	-18,262	42,429
OUTDOORS TOTAL	290,689	173,039	328,515	37,826	155,476
CITYWIDE GRAND TOTAL	1,483,276	354,649	1,194,662	-288,614	840,013

Total number of visits per venue	2019-20	2020-21	2021-22	Variance 21/22 vs 19/20	Variance 21/22 vs 20/21
Alexander Collie Sports Centre	54,520	13,242	44,008	-10,512	30,766
Beach Leisure Centre	248,539	23,298	156,260	-92,279	132,962
Beacon Centre and Dyce 3G pitch	142,514	24,486	117,189	-25,325	92,703
Jesmond Centre	128,234	32,043	100,797	-27,437	68,754
Kincorth Sports Centre	34,500	5,896	29,598	-4,902	23,702
Linx Ice Arena	85,618	10,699	63,611	-22,007	52,912
Peterculter Sports Centre	40,924	5,409	22,509	-18,415	17,100
Sheddocksley Sports Centre	60,395	21,473	68,761	8,366	47,288
Torry Youth & Leisure Centre	15,992	0	0	-15,992	0
Aberdeen Tennis Centre	50,586	26,211	61,786	11,200	35,575
Bridge of Don Swimming Pool	52,151	0	26,846	-25,305	26,846
Bucksburn Swimming Pool	86,060	9,280	54,080	-31,980	44,800
Cults Sports Complex	110,741	3,984	81,619	-29,122	77,635
Adventure Aberdeen KingswellsPitch	0	0	19,381	19,381	19,381
Lochside Sports Centre	72,449	5,429	38,189	-34,260	32,760
Northfield Swimming Pool	43,050	10,691	37,590	-5,460	26,899
Tullos Swimming Pool	55,026	14,154	55,410	384	41,256
Balnagask Golf	19,993	27,071	27,124	7,131	53
Hazlehead Golf - 18 Hole	38,977	52,505	56,455	17,478	3,950
Hazlehead Golf - 9 Hole	17,711	25,408	27,109	9,398	1,701
Kings Links Golf	25,924	23,398	32,040	6,116	8,642
Aulton Outdoor Pitches	1,927	660	1,694	-233	1,034
Hazlehead Joe Paterson Pavilion	5,797	516	3,154	-2,643	2,638
Adventure Aberdeen Snowsports	78,906	17,919	65,861	-13,045	47,942
Westburn Outdoor Centre	12,742	877	3,591	-9,151	2,714
Total	1,483,276	354,649	1,194,662	-288,614	840,013