

Appendix 1A : Implementation Plan

(Projects List)

Tasks marked with a * are subject to further Committee approvals, and are dependent on the outcomes of the preceding tasks - they are presented here to give an indication of the likely programme and timescales if they are required, and should the necessary approvals be granted.

Recommendation / Key Tasks & Milestones	Indicative Timescale
Projects Commencing Autumn 2022	
HH1 - Hazlehead / Countesswells Secondary Provision - Outline Business Case (OBC)	Autumn 22 - Summer 23
<i>Develop and submit LEIP funding application</i>	<i>Autumn 2022</i>
Deadline for LEIP application	31/10/2022
<i>Feasibility Study, Accessibility Assessment & Stakeholder Engagement</i>	<i>Autumn/Winter 22/23</i>
<i>Develop OBC</i>	<i>Winter 22 - Spring 23</i>
F&R Committee Meeting - approval of OBC	17/05/2023
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023
<i>Statutory Consultation*</i>	<i>TBC</i>
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	<i>TBC</i>
<i>Funding approval* - Council budget meeting</i>	<i>TBC</i>
<i>Implement Decisions*</i>	<i>TBC</i>
A5 - Review signage in all schools	Autumn 22 - Summer 23
<i>Research / project scoping</i>	<i>Autumn 22</i>
<i>Survey schools</i>	<i>Winter 22/23</i>
Council Budget Meeting (secure budget)	01/03/2023
<i>Implement Changes</i>	<i>Spring/Summer 23</i>
B2 - Bucksburn / Newhills additional primary provision - Outline Business Case (OBC)	Autumn 22 - Summer 23
<i>Planning & Preparation</i>	<i>Autumn 22</i>
<i>Feasibility Study & Stakeholder Engagement</i>	<i>Winter 22/23</i>
<i>Develop OBC</i>	<i>Winter/Spring 23</i>
F&R Committee Meeting - approval of OBC	17/05/2023
ECS Committee Meeting - approval of OBC & consultation proposal	04/07/2023
<i>Statutory Consultation*</i>	<i>TBC</i>
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	<i>TBC</i>
<i>Funding approval* - Council budget meeting</i>	<i>TBC</i>
<i>Implement Decisions*</i>	<i>TBC</i>
O2 - Greenbrae School rezoning - Consultation	Autumn 22 - Spring 23
<i>Statutory Consultation</i>	<i>Autumn/Winter 22</i>
ECS Committee Meeting - approve proposed changes	21/03/2023
<i>Implement Decisions*</i>	<i>TBC</i>
B1 - Bucksburn Academy Extension - Outline Business Case (OBC)	Autumn 22 - Spring 23
<i>Update and finalise OBC</i>	<i>Autumn/Winter 22</i>
F&R Committee Meeting - approval of OBC	01/02/2023
ECS Committee Meeting - approval of OBC	21/03/2023
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	<i>TBC</i>
<i>Funding approval* - Council budget meeting</i>	<i>TBC</i>
<i>Implement Decisions*</i>	<i>TBC</i>
Projects Commencing Winter 2022/23	
L2 - Walker Road School Relocation - Consultation	Winter 22/23 - Spring 23
<i>Statutory Consultation</i>	<i>Winter 22/23</i>
ECS Committee Meeting - approve proposed changes	21/03/2023
<i>Implement Decisions*</i>	<i>TBC</i>
N2 - Northfield ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23
<i>Planning & Preparation</i>	<i>Winter 22/23</i>
<i>Feasibility Study, Accessibility Assessment & Stakeholder Engagement</i>	<i>Spring/Summer 23</i>
<i>Develop OBC</i>	<i>Spring/Summer 23</i>
ECS Committee Meeting - approval of OBC & consultation proposal	12/09/2023
F&R Committee Meeting - approval of OBC	13/09/2023
<i>Statutory Consultation*</i>	<i>TBC</i>
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	<i>TBC</i>

Recommendation / Key Tasks & Milestones	Indicative Timescale
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
O3 - Oldmachar ASG Primary Schools Excess Capacity - Outline Business Case (OBC)	Winter 22/23 - Autumn 23
<i>Planning & Preparation</i>	Winter 22/23
<i>Feasibility Study, Accessibility Assessment & Stakeholder Engagement</i>	Spring/Summer 23
<i>Develop OBC</i>	Summer 23
ECS Committee Meeting - approval of OBC & consultation proposal	12/09/2023
F&R Committee Meeting - approval of OBC	13/09/2023
<i>Statutory Consultation*</i>	TBC
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
HH4 / AG3 - Gaelic Medium Education catchment areas - consultation	Winter 22/23 - Summer 23
<i>Statutory Consultation</i>	Winter/Spring 22/23
ECS Committee Meeting - approve proposed changes	23/05/2023
<i>Implement Decisions*</i>	TBC
CA1 - Victorian School Building Improvements - Outline Business Case (OBC)	Winter 22/23 - Spring 24
<i>Planning & Preparation / Analysis & Research</i>	Winter/Spring 22/23
<i>Feasibility Study & Accessibility Assessments</i>	Summer/Autumn/Winter 23/24
<i>Develop OBC</i>	Winter/Spring 24
F&R Committee Meeting - approval of OBC (date TBC)	May 2024
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
Projects Commencing Spring 2023	
H2 - Harlaw Academy Condition & Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23
<i>Planning & Preparation</i>	Spring 23
<i>Feasibility Study & Accessibility Assessment</i>	Summer/Autumn 23
<i>Develop OBC</i>	Summer/Autumn 23
F&R Committee Meeting - approval of OBC	22/11/2023
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
S3 - St Machar Academy Outdoor Space Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23
<i>Planning & Preparation</i>	Spring 23
<i>Feasibility Study & Accessibility Assessment</i>	Summer 23
<i>Develop OBC</i>	Summer/Autumn 23
F&R Committee Meeting - approval of OBC	22/11/2023
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
H3 - Ferryhill School Suitability Improvements - Outline Business Case (OBC)	Spring 23 - Autumn 23
<i>Planning & Preparation</i>	Spring 23
<i>Feasibility Study & Accessibility Assessment</i>	Spring/Summer 23
<i>Develop OBC</i>	Summer/Autumn 23
F&R Committee Meeting - approval of OBC	22/11/2023
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
Projects Commencing Summer 2023	
RC1 - Denominational Primary Schools Feasibility - Outline Business Case (OBC)	Summer 23 - Summer 24
<i>Planning & Preparation</i>	Summer/Autumn 23
<i>Feasibility Study, Accessibility Assessment & Stakeholder Engagement</i>	Autumn/Winter 23/24
<i>Develop OBC</i>	Winter/Spring 24
F&R Committee Meeting - approval of OBC (date TBC)	July 2024
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	July 2024

Recommendation / Key Tasks & Milestones	Indicative Timescale
<i>Statutory Consultation*</i>	TBC
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
L1 - Loirston Loch Additional Primary Provision - Outline Business Case (OBC)	Summer 23 - Summer 24
<i>Planning & Preparation</i>	<i>Summer/Autumn 23</i>
<i>Feasibility Study & Stakeholder Engagement</i>	<i>Autumn/Winter 23/24</i>
<i>Develop OBC</i>	<i>Winter/Spring 24</i>
F&R Committee Meeting - approval of OBC (date TBC)	July 2024
ECS Committee Meeting - approval of OBC & consultation proposal	July 2024
<i>Statutory Consultation*</i>	TBC
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
Projects Commencing Winter 2023/24	
S2 - Sunnybank School Relocation of Additional Services - Options Appraisal	Winter 23/24 - Summer 24
<i>Planning & Preparation</i>	<i>Winter 23/24</i>
<i>Develop OBC</i>	<i>Winter/Spring 23/24</i>
F&R Committee Meeting - approval of OBC (date TBC)	May 24
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	June 24
<i>Statutory Consultation*</i>	TBC
<i>Implement Decisions*</i>	TBC
NA1 - Grandhome / Oldmachar / Bridge of Don Secondary Provision - Outline Business Case (OBC)	Winter 23/24 - Autumn 24
<i>Planning & Preparation</i>	<i>Winter 23/24</i>
<i>Feasibility Study, Accessibility Study & Stakeholder Engagement</i>	<i>Winter/Spring 23/24</i>
<i>Develop OBC</i>	<i>Spring 24</i>
F&R Committee Meeting - approval of OBC (date TBC)	September 2024
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	September 2024
<i>Statutory Consultation*</i>	TBC
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
NA2 - Bucksburn & Dyce Secondary Provision - Outline Business Case (OBC)	Winter 23/24 - Autumn 24
<i>Planning & Preparation</i>	<i>Winter 23/24</i>
<i>Feasibility Study, Accessibility Assessment & Stakeholder Engagement</i>	<i>Winter/Spring 23/24</i>
<i>Develop OBC</i>	<i>Spring/Summer 24</i>
F&R Committee Meeting - approval of OBC (date TBC)	September 24
ECS Committee Meeting - approval of OBC & consultation proposal (date TBC)	September 24
<i>Statutory Consultation*</i>	TBC
<i>Full Business Case* - develop and obtain approval for project to proceed</i>	TBC
<i>Funding approval* - Council budget meeting</i>	TBC
<i>Implement Decisions*</i>	TBC
S1 - Riverbank School Excess Capacity - Options Appraisal	Winter 23/24 - Spring 24
<i>Options appraisal</i>	<i>Winter 23/24</i>
ECS Committee Meeting - approval of recommendations (date TBC)	March 2024
<i>Implement Decisions*</i>	