

Fairer Aberdeen Programme 2021-22

Fairer Aberdeen Programme - impact measures with comparison 2019-20, 2020-21 and 2021-22

KEY PERFORMANCE INDICATOR	Achieved 19-20	Achieved 20-21	Achieved 21-22
OVERALL PROGRAMME			
Total number of participants involved	34,431	36,252	35,610
Number of participants aged under 16 years	9,327	10,094	11,099
Number of volunteers involved	973	630	643
Number of volunteer hours contributed	145,324	120,756	114,280
Value of volunteering time	£2,227,817	£1,904,322	£1,714,200
ECONOMY			
Number of people into work	270	97	236
Number of young people into work	25	4	8
Number of people involved in Employability Programmes	736	605	611
Number of people accessing the Employment Support Fund	94	45	73
Weekly Employment Support Drop-In sessions in high unemployment areas	23	0	23
Total receiving money advice and income maximisation advice	2126	2479	3,032
Number of home visits/community appointments	1642	1379	2,505
Total people reporting financial gain	1268	1012	1,059
Total client financial gain	£3,179,778	£4,024,738	£5,941,710
Financial gain per person	£2,508	£3,977	£5,611
Number of people saving with a credit union	5,625	4,947	5,326
Number of affordable loans provided	3,597	3,420	3,900
Total amount of affordable loans provided	£1,747,286	£1,722,604	£1,829,737
Amount of free food distributed in tonnes	484	615	557
Equivalent in meals	1,382,857	1,757,143	1,591,429
Estimate of value	£1,694,000	£2,152,500	£1,949,500
Number of food parcels provided	20,045	44,378	23,937
Food bank users referred to other services	582	600	650
Community panties established	3	3	3
Community pantry members	205	187	232
ADULTS			
Number of people accessing counselling provision	404	379	355
Number of people taking part in adult learning	654	286	487
Number of people involved in producing community media	137	80	81
Number of older people supported to develop digital skills	105	80	103
Number of volunteers providing support to rough sleepers	130	19	14
Number of ex-offenders moving into volunteering, education, or training	31	9	27
Number of ex-offenders moving into employment	11	3	10
CHILDREN AND YOUNG PEOPLE			
Number of parents and families with complex needs supported	469	198	495
Number of young people moving on to employment, education or training	62	26	43
Number of young people into work	25	4	8
Number of young people accessing counselling	359	257	231
Number of counselling sessions provided	3076	2211	1,824
Number of young people involved in producing youth media	186	133	149

Funded initiatives – performance indicators with comparison 2019-20, 2020-21 and 2021-22

ECONOMY

CAB Money Advice Outreach Project	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of clients receiving money advice	218	147	229
Number of clients receiving income maximisation advice	484	384	476
Number of home visits	27	0	0
Number of community appointments	1527	1379	2457
Total client financial gain	£760,136	£624,000	£637,904
Total client financial gain - money advice/debt counselling	£368,315	£154,318	£230,530
Total client financial gain - income maximisation	£391,821	£469,682	£407,374
Total financial gain per head	£1,570	£1,625	£1,340
Total number of participants involved	484	384	476
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	0	0	0
Number of volunteer hours contributed	0	0	0
Care and Repair Funding Officer	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of households assisted for income maximisation and charitable funding	441	254	312
Total client financial gain - Income Maximisation	£493,688	£94,891	£355,704
Total client financial gain - Charitable Funding	£103,043	£75,157	£39,552
Total client financial gain - National/Local Grants			£123,983
Total Financial gain	£596,731	£170,048	£519,230
Number of households assisted receiving assistance with repairs/improvements/adaptations or home furnishings and/or handyman services - in Regeneration areas	986	625	1112
Number of households assisted suffering from some form of disability - in regeneration areas	794	581	898
Number of households receiving gardening services	98	67	81
Number of households assisted with security or safety issues - in regeneration areas	374	142	512
Number of households with additional support needs	n/a	50	28
Number of households accessing the minor adaptation service	n/a	179	298
Central	n/a	30%	25%
North	n/a	34%	46%
South	n/a	36%	29%
Total number of households involved	1427	974	2027
Total number of participants involved	1945	1146	2986
Number of participants aged under 16 years	12	17	28
Number of volunteers involved	11	11	11
Number of volunteer hours contributed	132	1390	1670
NESS Employment Service	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of people engaged and registered with the service	75	50	62
Number of people moving into work	6	1	4
Number of people in work receiving support to retain work or look at alternative options	36	26	28

Number of people supported to use technology adaptations	7	9	8
Number of people moving onto education and training	14	4	9
Number of people taking up work placement and volunteering opportunities	7	0	2
Total number of participants involved	75	50	62
Number of participants aged under 16 years	1	0	0
Number of volunteers involved	0	0	0
Number of volunteer hours contributed	0	0	0
Pathways	Achieved 19-20	Achieved 20-21	Achieved 21-22
Numbers caseloaded by Keyworkers to receive support	461	437	383
Number of people moving into work	192	85	206
Number of people accessing the Support Fund	94	45	73
One-to-one support sessions delivered in communities each week	23	0	23
Number of Job Fairs and City Centre events attended	4	0	2
% of clients offered in-work support	100%	100%	100%
% of clients receiving 6-month follow-up contact	100%	100%	100%
Total number of participants involved	461	437	383
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	7	7	7
Number of volunteer hours contributed	294	210	320
Princes Trust Team Programme	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of participants progressing to employment, training education or volunteering	18	9	15
Number of people moving into work	10	2	4
Number of entrants achieving SQA units	23	14	18
Number of entrants achieving Food Hygiene certificate	30	0	0
Number of entrants achieving First Aid certificates	20	7	14
Number retained on the programme	23	14	18
Number of completers taking part in final presentation	23	14	18
Number of clients participating in mental health and wellbeing activities during the course	33	21	25
Number of unemployed young people participating in the programme from deprived areas of the city	20	15	18
Number of participants taking part in community project	25	16	22
Number of clients completing Digital Skills SVQF Level 4	23	14	18
Number of participants taking part in team challenge	23	14	18
Number of participants previously engaged in offending behaviour	7	2	3
Total number of participants involved	33	21	25
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	3	28	50
Number of volunteer hours contributed	120	28	65
St Machar Credit Union	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of adult savers	3865	3421	3716
Number of junior savers (those aged under 16)	1760	1526	1610
Total savings deposited (both adult and juniors)	£2,195,980	£2,206,037	£2,625,705
Number of affordable loans provided	3597	3420	3900

Total amount of affordable loans provided	£1,747,286	£1,722,604	£1,829,737
Number of community collection points	7	0	2
Number of volunteers	9	3	9
Number of Prepaid Maestro cards	240	261	253
Number of junior savers going on to open adult accounts	21	23	20
Total number of participants involved	5625	4947	5326
Number of participants aged under 16 years	1760	1526	1610
Number of volunteers involved	9	9	9
Number of volunteer hours contributed	2800	1850	800
CFINE SAFE	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of clients engaged with	582	922	1434
Total client financial gain	£879,168	£1,010,278	£3,367,615
Number of people reporting financial gain	202	267	203
Total financial gain per head	£4,352	£3,793	£16,589
Number of people receiving one to one digital support	311	0	54
Number of people undertaking digital training improve IT and employability skills	72	0	43
Number of outreach venues	9	0	6
Number of people engaged at outreach sessions	69	0	45
Number of community events attended	24	0	0
Number of food bank referrals	1021	2036	325
Number of NHS referrals	51	182	289
Number of Social Work referrals	38	42	89
Number of telephone enquiries	2203	2,962	2700
Total number of participants	4180	1942	1537
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	22	10	5
Number of volunteer hours contributed	1010	313	1080
CFINE SAFE Disability Action	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of clients seen	401	772	581
Total client financial gain	£943,743	£2,220,412	£1,540,935
Number of people reporting financial gain	141	107	68
Total financial gain per head	£6,693	£20,751	£22,661
Financial gains from benefit claims	n/a	£2,130,933	£1,302,550
Financial gains from appeals	£319,635	£89,478	£237,516
Financial gains from grants	£0	£0	£870
Number of people seen at home visits	41	0	17
Number of people seen at hospital visits	47	0	31
Number of people seen at office consultancies	241	0	256
Number of mandatory reconsiderations submitted to DWP	145	93	184
Number of mandatory reconsiderations successful	22	9	39
Number of clients from Regeneration and priority neighbourhoods		446	439
Number of appeals/tribunals undertaken	61	52	67
Number of people supported to improve IT skills and confidence to apply for employment online	15	0	25
Total number of participants involved	401	772	420
Number of participants aged under 16 years	0	0	0

Number of volunteers involved	0	0	2
Number of volunteer hours contributed	0	0	340
Foyer REACH	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course	34	20	25
Number of clients securing employment, training and/or education as a result of the course	7	6	6
Number of people into employment	n/a	2	4
Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course.	34	20	25
Number of clients participating in the Community Project and Community Challenge	26	0	0
Number of clients achieving recognised training certificates and/or qualifications	28	29	16
Number of digital skills sessions delivered	28	28	36
Number of learners taking part in cooking sessions	n/a	20	25
Total number of participants involved	34	20	25
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	20	2	3
Number of volunteer hours contributed	350	120	200
Connecting Communities Thru Community Media	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of active volunteers supported to produce radio programmes	100	49	50
Number of hour-long weekly Community radio shows broadcast	6	12	6
Number of weekly issue-based radio shows produced and broadcast	32	19	25
Number of weekly 'What's On' news feature collated and broadcast	25	25	25
Number of volunteers supported to produce community magazines	37	31	31
Number of magazines produced and distributed	18	18	19
Number of editorial teams supported and meeting regularly	7	7	7
Number of Editorial Team meetings supported	74	63	66
Number of Joint Editorial Team meetings supported	6	2	0
Number of individuals and groups supported to participate in training and skills development	173	73	148
Number of volunteer hours contributed in regeneration areas	18,589	24,514	20,532
Number of organisations working in partnership with	347	131	241
Number of guests from local authorities/local & national government	15	12	10
Number of volunteers receiving tailored employability support	6	1	5
Total number of participants involved	265	195	258
Number of participants aged under 16 years	0	40	10
Number of volunteers involved	137	80	81
Number of volunteer hours contributed	21,454	29,901	25,963
Silver City Surfers	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of people registering as new learners	86	75	32
Average number of learners coming to each session	5	4	5
Average number of volunteers at each session	5	6	4
Number of sessions offered	183	80	210
Number of new volunteers	n/a	10	4

Total number of learners over the year	n/a	80	103
Total number of participants involved		670	690
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	42	40	13
Number of volunteer hours contributed	2795	5000	220
Cummings Park Community Flat	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of management committee meetings	10	2	1
Number of management committee members	14	11	11
Number of management committee training events	3	1	1
% of activities led by the management committee	90%	13	90%
Number of contacts accessing flat led activities	3004	72	268
Number of individual contacts accessing flat led activities	381	53	53
Number of individual users of Flat facilities - enquiries, phone, use of computers	47	22	32
Number of partners/agencies delivering services from Cummings Park Community Flat.	17	1	5
Number of individuals referred to partner agencies by volunteers	100	100+	100+
Number of contacts accessing the drop in sessions facilitated by partners	66	9	41
Total number of youth work contacts	42	6	5
Total number of individual young people involved in youth work	18	6	0
Total number of adult learning contacts	198	125	98
Total number of individual adult learners	71	53	40
Number of people on the Cumming North editorial group	6	3	2
Number of people who have access to Wifi for phone, computer etc.	329	22	all
Number of people undertaking walking activities	24	19	36
Number of healthy meals/snacks provided	3	20 +	7
Number of people signposted to relevant health agencies	54	39	45+
Number of young people taking part in intergenerational activities	18	2	0
Number of older people taking part in intergenerational activities	17	2	0
% of people reporting they find flat safe and welcoming place to attend	90%	100%	100%
Number of agencies flat is working in partnership with	17	4	4
Number of people involved in Litter Picking and community walkabouts	26	0	0
Number of buddies helping people to reintegrate (new)	n/a	n/a	6
Number of people connecting online - online classes/meetings (new)	n/a	13	14
Total number of participants involved	447	144	119
Number of participants aged under 16 years	59	4	3
Number of volunteers involved	22	16	17
Number of volunteer hours contributed	5,070	1000	1104
Printfield Community Project	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of children & young people provided with healthy lunches during school holidays	50	0	60
Number of children & young people who attend Out of School Care and Youth Services	170	76	150
Number of residents who are part of the Woodside Network	25	0	20
Number of children and young people aged 5-16 participating	100	40	60

Number of children under 3 yrs registered	12	10	8
Number of children registered at After School Club	69	46	47
Number of volunteers involved in Printfield Community Project Management Committee, Printfield Area Forum and Woodside Network	60	20	45
Number of Woodside Network meetings supported	6	0	6
Number of Adult Learners involved in courses	12	0	6
Number of Adult Learning Courses provided	4	0	2
Number of people getting support with welfare reform issues 1-2-1 support	60	30	60
Total number of participants involved	250	222	250
Number of participants aged under 16 years	182	86	150
Number of volunteers involved	40	40	30
Number of volunteer hours contributed	450	450	300
STAR Flat	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of agencies using the Flat.	16	12	11
Number of attendances at agencies	1975	207	685
Number of uses of flat facilities	521	36	152
Number of uses of Information and advice provision	330	57	137
Number of members on STAR Management Committee	3	3	3
Number of STAR Management Committee meetings and training sessions held	3	2	3
Number of members and organisation reps on STAR Flat Management Committee	3	3	3
Number of STAR Flat Management Committee meetings and training sessions held	3	2	3
Number of STAR members	21	20	20
Number of sessions (group or individual) supporting getting people back to work	41	0	34
Number of attendances at sessions supporting getting people back to work	266	0	81
Number of people involved in sessions supporting getting people back to work	15	0	24
Number of Credit Union branch openings held	47	7	36
Number of attendances (pay ins) at Credit Union	421	40	163
Number of sessions aimed at increasing skills and creativity	153	0	36
Number of attendances at sessions aimed at increasing skills and creativity	587	0	158
Number of people involved in sessions aimed at increasing skills and creativity	39	4	49
Number of uses of services and activities that support improving mental health, wellbeing and diet	1456	9	346
Number of sessions in the Chill Out room	1152	0	78
Number of attendances at sessions in the Chill Out Room	780	0	130
Total number of participants involved	452	162	370
Number of participants aged under 16 years	16	0	1
Number of volunteers involved	4	4	10
Number of volunteer hours contributed	240	60	94

Tillydrone Community Flat	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of uses of flat facilities – washing machine, phone, access to computers	3426	1669	3577
Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education, Employability and Financial Inclusion	25	10	12
Number of locals/members on the Committee	8	8	8
Number of Management Committee meetings and training sessions occurring	14	2	12
Number of people on the Tilly Tattle editorial group	2	1	1
Number of reps from the Flat attending Tillydrone Network meetings	3	0	2
Number of attendances at Learning opportunities	508	0	120
Number of adults involved in Adult Learning Activities	36	0	15
Number of volunteers supporting the service	12	10	12
Number of people attending for support with welfare reform issues	172	130	198
Number of opportunities provided to engage with people with mental health issues and/or feeling of social isolation	40	72	112
Number of Food Parcels provided to those in need due to benefit issues	744	760	1268
Number of Food Partnership groups attended by Development Officer	4	4	4
Number of children who attend Childcare provision in the flat	41	0	0
Number of service users who are engaged in activities to assist with their recovery from drug/alcohol issues	72	68	94
Number of network meetings attended and receive updated information from local police on current crime issues in area	8	0	4
Number of users who access computers at the flat and undergo basic training in computer skills to assist with benefits and other issues	27	22	42
Number of growing spaces and planters in flat garden to engage with local residents to grown fruit/veg/flowers	2	6	6
Number of service users assisted with debt or benefit issues inhouse and also referred to other agencies	172	130	198
Number of food parcels made available from CFINE, Trussell Trust and donations given to flat	744	760	1268
Number of users accessing assistance from Pathways employment worker	102	4	6
Total number of participants involved	360	322	438
Number of participants aged under 16 years	41	97	100
Number of volunteers involved	12	10	12
Number of volunteer hours contributed	600	350	700
Tackling Food Poverty	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of emergency food parcel provided	20,045	44,378	23,937
Number of Fareshare Community Food Outlets	90	0	6
Number of Community Pantries established	3	3	3
Number of Community Food members	205	187	232
Number of work placements focusing on creating skills & experience	62	158	60
Number of food parcels provided by CFINE at foodbank and to partner organisations & services	20,045	44,378	23,937

Tonnage of Fareshare food being provided to Community Food members in locality partnership areas	484	615	557
Number of Fareshare meals provided to support programmes e.g. Food & Fun	9,500	0	2,220
Number of Community Food outlets	44	0	6
Number of referrals for advice, support and care	582	600	650
Total number of participants involved	15,400	20,000	15,293
Number of participants aged under 16 years	5,000	7000	7000
Number of volunteers involved	322	231	281
Number of volunteer hours contributed	77,280	55,440	67,440
GREC Language and Integration Project	Achieved 19-20	Achieved 20-21	Achieved 21-22
% of participants who feel the project has supported them to build networks and reduce social isolation	95%		90%
% of participants who feel their mental health has been positively impacted by the project	95%		80%
% of participants who have strengthened connections and networks as a result of the project	95%	70%	80%
Number and diversity (national/ethnicity, gender) of participants	240	65	33
Number of participants that take up employability support as a result of the project	27	22	0
% of participants who have increased confidence and skills with employability-related English	90%	83%	90%
Total number of participants involved	265	65	57
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	20	2	0
Number of volunteer hours contributed	745	32	0

ADULTS

Calsayseat Counselling	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of clients who take part in counselling	164	126	114
Number of counselling sessions provided	1082	931	998
% of clients showing a decrease score in their HAD scales (Hospital/Anxiety-Depression monitoring forms)	61%	60%	57%
Total number of participants involved	164	145	114
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	1	1	1
Number of volunteer hours contributed	102	90	87
Street Alternatives	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of staff trained in Mental health First Aid working at Street Alternatives service	11	0	0
Number of ASIST trained staff working at Street Alternatives service	11	0	0
Number of podiatry session provided a year	4	0	2
Number of Music Group sessions a year	20	4	2
Number of social activities run in Street Alternatives a year	19	0	0
Number of Service Users attending sessions	22	0	50
Number of Street Alternative sessions provided per week	4	0	0
Number of weekly sessions attended by the Advice & Information worker	4	0	4
Number of community awareness raising events held to promote the service & volunteering opportunities	15	0	6
Number of ex and/or current service users volunteering with the organisation	1	1	3
Number of service user involvement events held	10	0	16
Number of cooking demonstrations	n/a	0	10
Number of Food Parcels given through the shopping experience	n/a	0	6444
Total number of participants involved	39	2000	4284
Number of participants aged under 16 years	0	0	916
Number of volunteers involved	130	19	14
Number of volunteer hours contributed	7072	750	2912
Printfield Feel Good Project	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of therapy sessions provided	76	80	80
Total number of participants involved	20	15	24
Number of participants aged under 16 years	0	0	0
Tillydrone Health & Well Being Project	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of treatments provided	396	216	240
% of individuals expressing a sense of wellbeing from sessions	100%	100%	100%
Number of young people/children benefitting from sessions	4	0	0
Number of clients in process of recovery from substance misuse/addiction finding sessions beneficial to their recovery	15	2	7
Total number of participants involved	60	20	35
Number of participants aged under 16 years	4	0	0
Number of volunteers involved	2	2	1
Number of volunteer hours contributed	40	40	40

Operation Begonia	Achieved 19-20	Achieved 20-21	Achieved 21-22
Increase DBI referrals to Penumbra	52	9	5
Number of males being dealt with for kerb crawling or other antisocial offending in the areas	78	91	56
Number of women educated on ways they can improve their safety and how to report any issues they may have	411	305	261
Number of briefings with Police Scotland Offender Management Unit to make sure that the women and members of community are safe from sexual predators	12	12	12
Monitor amount of intelligence being gleaned from the women which can assist progressing other serious and organised crime	442	342	247
Number of Community Council meetings attend - Address community concerns regarding on street prostitution and associated criminality by attending Castlehill/Pittodrie C.C. meetings	6	4	9
Number of partner agencies worked with to increase specific ongoing projects which will address the women's specific needs	6	5	6
Number of women engaged with to educate them on taking a pride in the area and reduce calls relating to prostitution related to paraphernalia	411	305	261
Number of patrols	98	64	60
Number of patrol hours	784	768	720
Number of females spoken with	411	305	261
Number of new females spoken with	14	12	25
Number of intelligence logs submitted	442	342	247
Number of home visits		0	125
Total number of participants involved	78	342	261
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	0	0	0
Number of volunteer hours contributed	0	0	0
Pathways to Wellbeing	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of regeneration areas where counselling is provided	7	7	7
Number of people accessing counselling service	79	95	92
Number of counselling sessions delivered	977	991	788
Total number of participants involved	81	95	92
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	7	7	7
Number of volunteer hours contributed	294	210	320
Community Reintegration Support Service (SHMU)	Achieved 19-20	Achieved 20-21	Achieved 21-22
Total number of offenders participating in programme in prison	206	24	23
Number participating in the programme pre-release	24	12	14
Total number of offenders participating in programme in the community	61	27	32
Number of participants who engage with appropriate support services post release	61	27	25
Number of participants engaging in activities within the community	24	27	47
Number of participants securing a positive destination:	20	12	27
Volunteering	20	5	22
Education	4	3	2

Training	7	1	3
Employment	11	3	10
Number of participants reducing their offending behaviour	51	26	23
Number of volunteers hours contributed (pre release)	2022	496	1084
Number of volunteers hours contributed (post release)	979	271	514
Total number of participants involved	129	45	84
Number of participants aged under 16 years	0	0	0
Number of volunteers involved	0	0	0
Number of volunteer hours contributed	3001	767	1,598
Torry Adult Counselling	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of Adult clients accessing the service and completing a course of counselling therapy	161	158	149
Number of counselling sessions provided for adults	989	869	893
Number of clients referred to Pathways, Foyer, Job Centre, Further education/ training	5		5
Number of meetings with referring agencies/GPs at Torry	7	5	4
Total number of participants involved	176	172	149
Number of participants aged under 16 years	0	0	2
Number of volunteers involved	1	1	2
Number of volunteer hours contributed	98	65	99

CHILDREN AND YOUNG PEOPLE

Positive Lifestyles	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of kinship carers receiving either one to one or group work support from project staff	43	30	144
Number of kinship carers attending regularly	20	6	144
Number of Kinship carers reporting they feel less socially isolated	43	30	144
Number of people able to monitor use of internet with children	20	30	144
Number of people have access to foodbanks	131	79	43
Number of people accessing grants	88	191	66
Number of parents of children under 5 and adults over 16 accessing service outwith council core funding	247	139	465
Number of one-to-one parent support meetings	247	74	69
Number of participants attending the Positive Lifestyles Programme	401	139	465
Number of individual inquiries	401	139	465
Number of parents referred on to relevant agencies	126	25	10
Number of people receiving help with CVs and interviews	10	3	21
Number of young people 16+ receiving help with CVs and interviews	10	3	21
Number of people helped to complete benefit enquiries	122	40	58
Number of people supported to claim grants	88	191	66
Amount of grants received for individuals	£13,944	£25,500	£28,688
Number of people taking up volunteering opportunities	27	12	12
Total number of participants involved	401	139	465
Number of participants aged under 16 years	66	26	0
Number of volunteers involved	14	12	8
Number of volunteer hours contributed	18	12	12
Home-Start	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of families supported in Regeneration areas	38	41	30
Number of families report that they feel better able to cope with the issues in their lives	38	35	28
Number of families reporting reduced isolation	38	35	26
Number of families no longer needing Social Work support	5	2	4
Number of people reporting reduced levels of family conflict or stress	38	35	23
Number of people reporting improved physical and/or mental health	34	35	24
Number of families participating in 'Recipe for Life' health development project	10	18	7
Number of families with increased access to local services	34	30	22
Number of children accessing play and learning opportunities	35	25	43
Number of families supported with financial issues	23	34	19
Number of families supported to access statutory and community services	34	35	16
Number of families supported to play a more active role in their community	12	15	13
Number of people moving into training	4	0	3
Number of people moving into employment	1	0	7
Number of people moving into volunteering	4	2	3
Number of volunteers supporting the project	49	34	28
Number of volunteer hours undertaken	2890	1375	784
Number of training events provided for volunteers	8	8	3

Total number of participants involved	129	130	96
Number of participants aged under 16 years	65	76	53
Number of volunteers involved	49	34	28
Number of volunteer hours contributed	2890	1375	784
Fersands Youth Work Support	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of youths offered specialised family support	10	5	7
Number of activity groups held per week	12	6	11
Number attending drop in facility within community	22	14	16
Number of young involved with the creation of Youth Committee	10	12	11
Number attending Job Club	0	0	3
Number of Youth groups supported	n/a	6	6
Number of children aged 5-12	n/a	46	60
Total number of participants involved	120	90	110
Number of participants aged under 16 years	101	72	96
Number of volunteers involved	8	4	8
Number of volunteer hours contributed	7	120	300
shmuTRAIN Initiative	Achieved 19-20	Achieved 20-21	Achieved 21-22
shmuTRAIN Early Interventions (schools programme)			
Number of young people participation in school programme	5	12	44
Number of young people securing Positive destinations	5	1	6
Number of young people securing positive destinations - employment	0	0	1
Number of young people securing positive destinations - Education	5	0	2
Number of young people securing positive destinations - Training	0	1	3
Number of young people achieving Progression Milestones	5	0	5
Number of participants securing interview for work	0	0	1
Number of participants securing interview for College	5	0	1
Number of participants securing an SQA	2	0	2
Number of SQA's achieved	2	0	4
Number of participants showing raised level of academic achievement	2	0	2
Number of participants showing improved communication skills	5	0	25
Number of participants showing improved readiness for work	5	0	25
shmuTRAIN Positive Transitions (16-25 years)			
Number of young people (16-25) participating in shmuTRAIN employability programmes (incl AA)	45	28	40
Number of young people securing Positive Destinations:	26	15	34
Employment	7	4	4
Education	9	9	5
Training	10	2	15
<i>Progression Milestones:</i>			
Number of participants securing an SQA	11	7	14
Number of SQA's achieved	11	9	18
Number of young people moving into volunteering	3	0	2
Number of young people securing an interview for work	14	6	19
Number of young people securing an interview for college	10	8	9
<i>Soft Outcomes:</i>			
Number showing increased commitment to lifelong learning			29
Number of participants showing raised level of academic achievement	20	7	14

Number of participants showing improved communication skills	45	27	29
Number of participants showing improved readiness for work	45	27	29
Total number of participants involved both programmes	50	40	84
Number of participants aged under 16 years both programmes	6	9	24
Number of volunteers involved	0	0	0
Number of volunteer hours contributed	0	0	0
Youth Media	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of young people attending training sessions	186	38	169
Number of young people actively involved with Youth media on a regular basis	28	33	25
Number of young people securing Saltire Awards	20	0	5
Number of young people securing SVQ's	10	0	3
Number of young people demonstrating increased communication skills	138	38	169
Number of young people demonstrating increased confidence	138	38	169
Number of young people demonstrating improved time management	138	33	92
Number of young people who feel able to do new things	139	38	169
Number of young people who report their skills are increasing	141	38	169
Number of young people who report increased aspirations	131	33	76
Number of young people who report positive changes in their behaviour	83	33	92
Number of young people who report increases in wellbeing against SHANARRI indicators	142	33	76
Number of young people progressing to employment	18	0	3
Number of young people progressing to further education	3	2	4
Number of young people acting as members of Youth media Forum	12	8	13
Number of participants aged under 16 years actively involved on a regular basis	25	29	19
Total number of participants involved	186	133	149
Number of participants aged under 16 years	175	34	138
Number of volunteers involved	28	33	25
Number of volunteer hours contributed	14,900	19,820	5,875
Middlefield Youth Flat	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of young people involved in diversionary activities to reduce youth crime and exclusion rates	140	50	75
Number of days the Youth Flat is open	270	149	267
Number of sessions run in the Youth Hub	1600	298	1335
Numbers of young people using the Youth Hub	170	50	95
Number of day trips organised for young people	20	4	0
Number of residential trips organised for young people	1	0	0
Number of young people with individual learning plans	45	50	60
Number of young people in work or training	10	8	6
Number of Youth Committees meetings held	6	0	0
Number of outreach sessions	15	40	25
Number of young people presenting mental health issues		40	25
Number of young people with extra support needs		15	25
Total number of participants involved	170	50	95
Number of participants aged under 16 years	145	45	75
Number of volunteers involved	3	1	0
Number of volunteer hours contributed	80	40	0

Big Bang Drumming Group	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of young people attending sessions which give them access to positive learning environment and develops their skills, confidence and self esteem	12	0	5
Number of local young people supported to access this group	12	0	5
Number of young people who feel included -improved peer relationships	12	0	5
Total number of participants involved	16	0	5
Number of participants aged under 16 years	12	0	4
Number of volunteers involved	1	0	2
Number of volunteer hours contributed	40	0	20
ACIS Youth Counselling	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of counselling sessions provided	2147	1387	1124
Number of clients aged 12-18 accessing the service	223	114	121
Number of volunteers involved	11	11	7
ACIS Youth Torry			
Number of requests for information responded to	1456	943	1160
Number of clients aged 5-11 accessing the service (Torry primary schools only)	48	43	29
Number of clients aged 8 to 16 accessing the service	56	48	22
Number of counselling sessions provided	833	597	470
Number of meetings with referring agencies	933	1066	1073
Number of new youth counsellors trained to ensure a local supply of fully equipped and trained youth counsellors	11	11	5
Total number of participants involved	271	276	178
Number of participants aged under 16 years	193	109	131
Number of volunteers involved	11	11	7
Number of volunteer hours contributed	410	276	164
Befriend A Child	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of children and young people attending the youth clubs on a regular basis	23	38	42
Number of young people suggesting topics for and taking part in youth information sessions	23	25	42
Number of young people actively participating in organising activities	23	38	42
Number of volunteer Youth Workers and volunteer drivers recruited through advertising in local community centres in the regeneration areas	4	1	0
Proportion of children and young people from all regeneration areas attending the youth clubs	23	38	40
Number of children that are safe and responsible	23	38	42
Number of children that are respected, included and achieving	23	38	42
Total number of participants involved	23	38	42
Number of participants aged under 16 years	23	38	42
Number of volunteers involved	13	4	10
Number of volunteer hours contributed	1560	460	1200
Relationship Revolution	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of young people participating in the programme	1200	650	715
Number of educational workshops delivered	135	70	108
Number of drop in clubs delivered	100	45	45

Number of young people consistently engaged in focus group.	6	3	10
Number of young people accessing counselling for 3+ sessions	32	52	59
Number of counselling sessions provided	96	227	230
Young people reporting increased knowledge of existing support services	95%	95%	95%
Percentage of participants able to identify violent and exploitative relationships	94%	96%	96%
Number of Promoting Positive Communication groups for young people and a significant adult	4	2	n/a
Number of Empathy workshops for practitioners	3	2	n/a
Total number of participants involved	1200	729	715
Number of participants aged under 16 years	1118	700	715
Number of young people trained and supported to volunteer	15	12	3
Number of volunteer hours contributed	600	528	85
Middlefield Supporting Volunteers and Under 11s work	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of children involved with clubs and diversionary activities	90	48	68
Number of children having better access to services	90	48	68
Number of people participating in community activities	90	48	68
Number of volunteers attending clubs	8		3
Number of volunteers attending playscheme			8
Number of training events for volunteers	1	1	2
Number of volunteers moving on	2	1	2
Number of new volunteers	1	1	1
Number of primary 1sessions	34	20	34
Number of primary 2 sessions	36	21	37
Number of primary 3-4s sessions	36	21	74
Number of primary 5-6s sessions	36	21	37
Number of outings/parks, swimming or activities		10	4
Number of Training sessions (2) or support meetings (6)		6	3
Total number of participants involved	90	48	5
Number of participants aged under 16 years	90	48	1
Number of volunteers involved	8	4	3
Number of volunteer hours contributed	860	249	808
Geronimo - Time to Play	Achieved 19-20	Achieved 20-21	Achieved 21-22
Number of sessions at Camp Geronimo			12
Number of families attending Camp Geronimo (3 sessions each)			18
Number of family experiences (3 sessions each)		n/a	54
Number of children attending Camp Geronimo		as work previously took place in different areas	41
Number of parents/carers attending Camp Geronimo		(Cummings Park, Tillydrone, Tullos, Ashgrove, Seaton, Northfield, Middlefield, Woodside, Dyce, Garthdee, Mastrick)	22
Number of Central group sessions at Fersands / Woodside			10
Number of children attending Fersands / Woodside			15
Number of parents/carers attending Fersands / Woodside			13
Number of South group sessions at Torry			10
Number of children attending Torry			12
Number of parents/carers attending Torry			10
Number of North group sessions at Cornhill			5
Number of children attending Cornhill			13
Number of parents/carers attending Cornhill			11

Number of North group sessions at Northfield			5
Number of children attending Northfield			16
Number of parents/carers attending Northfield			15
Number of 1:1 sessions			7
Number of 1:1 children attending			9
Number of 1:1 parents / carers attending			8
Number of parents taking time to play with their children outwith sessions	n/a	86%	90%
Number of parents reporting increased confidence in joining in with their children's play and learning	100%	100%	100%
% of participants reporting a good quality experience	100%	100%	100%
% of participants reporting increased skills	92%	100%	100%
% of participants reporting increased confidence	92%	100%	100%
Total number of participants	228	271	185
Number of participants aged under 16 years (if applicable)	126	127	106
Number of volunteers who took part	1	0	0
Number of volunteer hours contributed	16	0	0