

Appendix 2 - Analysis of uptake of ELC Placements December 2022

Associated Schools Group	High level analysis
Aberdeen Grammar	<p>There is an overprovision of afternoon ELC placements with around 35 afternoon placements not being utilised on average per day. There is high demand for full day (9-3pm) placements and a high number of Funded Providers operating across the ASG.</p> <p>It is proposed that Skene Square move to delivering a 9-3pm offer.</p>
Bridge of Don	<p>Provision matches demand. There are currently 10 available spaces still to be utilised and this is thought to be sufficient.</p>
Bucksburn	<p>There is currently overprovision of afternoon ELC placements at Kingswells with 20 afternoon vacancies. It is proposed that Kingswells move to delivery of a 9-3pm model.</p> <p>Brimmond and Stoneywood ELC provisions both have afternoon places available.</p>
Cults	<p>There is overprovision of afternoon ELC placements with around 70 placements not being utilised on average per day. There is high demand for full day (9-3pm) placements and a high number of Funded Providers operating across the ASG.</p> <p>It is proposed that Milltimber move to delivering a 9-3pm offer.</p>
Dyce	<p>Provision matches demand.</p>
Harlaw	<p>Provision matches demand.</p>
Hazlehead	<p>Provision closely matches demand.</p> <p>Some overprovision of 8-6pm provision at Fernielea but 11 children would be displaced if made fully 9-3pm. It is proposed to retain the existing model but review uptake again next year.</p> <p>Introduction of Countesswells School ELC – 9-3pm x 60 places. This will mean Countesswells families having ELC provision locally in their area and will also have a positive impact on capacities at Airyhall.</p>
Lochside	<p>Provision matches demand.</p>

Northfield	<p>There is an overprovision of afternoon ELC placements with around 90 afternoon placements not being utilised on average per day. There is high demand for full day (9-3pm) placements.</p> <p>It is proposed that Westpark move to delivering a 9-3pm offer.</p>
Oldmachar	<p>There is an overprovision of afternoon ELC placements with around 60 afternoon placements not being fully utilised on average per day. There is high demand for full day (9-3pm) placements.</p> <p>It is proposed that Danestone and Middleton Park both move to delivering a 9-3pm model.</p>
St Machar	<p>Provision closely matches demand, with the exception of Sunnybank.</p> <p>Propose to remove 2 x 600 hours class (40 places) which are under capacity, and retain 2 x 600 hours classes (40 places) in addition to the 9-3pm model (20 places).</p> <p>The children who attend 600 hours have a shared placement with specialist services within the building, e.g. language unit / Aberdeen School for the Deaf. So they attend those services and then have 600 hours ELC as part of their overall ELC entitlement.</p>