

Customer Work Plan	Committee: Finance and Resources	Date of Committee: 29 March 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
TBC	Customer	People & Organisational Development	Occupational Health	Revenue	03/08/2023	02/08/2025	24	02/08/2027	<p>The contract for provision of Occupational Health services will include health surveillance programmes to ensure compliance with the Health and Safety at Work Act, for roles where there is an identified known health risk as a result of work undertaken e.g. exposure to noise, vibration and medicals required i.e. LGV Drivers.</p> <p>This contract would also cover the requirement for medical opinion for the Ill Health Retirement Process and will make provision for professional medical advice for employees and managers for those with health conditions impacting on their work.</p>

Operations Work Plan	Committee: Finance and Resources	Date of Committee: 29 March 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000- KMWP3576	Operations	Operations & Protective Services	Bioliners 2023	Revenue	01/07/2023	30/06/2024	12	30/06/2025	The contract will allow the Council to purchase food waste bags for issue, providing food waste bags increases service participation and yield (the amount of waste recycled, rather than disposed of). This in turn, helps reduce costs by diverting food waste from disposal (via energy from waste or landfill), which is more expensive.

Resources Work Plan	Committee: Finance and Resources	Date of Committee: 29 March 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-EEJW1877	Resources	Capital	Structural Engineering Consultancy	Revenue, Capital, HRA	01/10/2023	30/09/2025	24	30/09/2027	The Framework for the provision of structural engineering consultancy, will ensure the Council can access these services to support meeting its statutory duty to provide safe and secure homes and public buildings, free from serious disrepair.
TBC	Resources	Corporate Landlord	Local Heat and Energy Efficiency Strategy LHEES Consultancy	Revenue	30/03/2023	29/01/2024	3	29/04/2024	The scope of consultancy service required to produce ACC LHEES includes domestic and non-domestic data analysis and options appraisals, socio economic modelling, low carbon heat, storage, zoning and costing of phases and their local economic and wider benefits.