

Commissioning Work Plan (Framework Agreements)	Committee: Council	Date of Committee: 26 April 2023
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Reference (Framework Agreement)	Framework Agreement Host Organisation	Description of Requirement	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
24-18	Scotland Excel	Asbestos	01/06/2019	30/06/2021	24	30/06/2023	Framework Agreement asbestos related services to ensure housing stock and other buildings are kept up to date in terms of asbestos surveys, removal and testing.
SP-18-027	Scottish Procurement	Cloud Services Framework	01/08/2019	31/07/2023	0	31/07/2023	Multi supplier framework for cloud Services including public cloud, private cloud, co-location, etc
RM6165	CCS	Construction Professional Services	03/11/2021	02/11/2025	0	02/11/2025	Framework Agreement for Project management, design and advisory services to support delivery of property and construction projects including environmental services.
08-15	Scotland Excel	Domestic Furniture & Furnishings & White Goods	01/02/2021	31/01/2025	0	31/01/2025	Framework Agreement for a comprehensive range of domestic furniture and furnishings to enable people to live independently or to be supported in temporary accommodation via The Scottish Welfare Fund.
12-20	Scotland Excel	Education Materials	01/08/2021	31/07/2024	12	31/07/2025	Framework Agreement for a range of Educational Materials including (but not limited to), classroom activity materials, early learning materials, exercise books, musical instruments, science equipment and sports equipment.
09-19	Scotland Excel	Electrical Materials	01/04/2020	31/03/2022	24	31/03/2024	Framework Agreement for a a range of electrical materials, including Cables, Lighting, Wiring materials etc.
SP-17-004	Scottish Government	Electricity	01/04/2019	31/03/2021	36	31/03/2024	Framework Agreement for the supply of electricity for the Scottish public sector.

N8	SPA	Energy Efficiency Measures & Associated Works	09/11/2020	08/11/2024		08/11/2024	Framework for sourcing of suppliers to install energy efficiency measures
I3549	Halton Housing	Framework for the Procurement of Fleet (vehicles and associated assets)	29/05/2020	28/05/2024	0	28/05/2024	Framework for the Procurement of Fleet (vehicles and associated assets)
RM6186	CCS	Fuel Card and Associated Services Framework ID: RM6186	22/02/2022	21/02/2026	0	21/02/2026	Framework Agreement for Card and associated services to purchase vehicle fuel at service stations, providing regional, nationwide and European coverage.
NEPO214	TPPL/NEPO	Grounds Maintenance, Plant & Handheld Tools	01/09/2022	31/08/2026	0	31/08/2026	The Procurement Partnership Limited in collaboration with NEPO, created this Framework Agreement to consist of 4 Lots; covering purchase and hire of plant, equipment and tools with or without an operator. The Lots are as follows: Lot 1: Purchase of Grounds Maintenance Equipment Lot 2: Purchase of Plant Equipment Lot 3: Purchase of Handheld Tools, including Electrical & Mechanical Items Lot 4: Hire of Equipment With & Without Operator
MB2	SPA	Modular Buildings	10/05/2021	09/05/2025		09/05/2025	Supply and installation of modular units
I5-18	Scotland Excel	New Build Residential Construction	26/08/2019	31/07/2021	24	31/07/2023	Framework Agreement developed by Scotland Excel in order support the Affordable Housing Supply Programme introduced by the Scottish Government to address the issue of the shortfall in affordable homes and the inequality of living in Scottish society. Will be used throughout the next year to let Call Off contracts for New Build Housing Schemes.

0420	SXL	Outdoor Play and Sports Facilities	01/10/2022	31/08/2024	24	31/08/2026	the provision of outdoor play and sports facilities for all 32 councils in Scotland as well as any associate member of Scotland Excel. This framework will provide a mechanism to procure a wide-ranging scope of works, services, installation and supply arrangements for outdoor play areas (incorporating outdoor play, gym and education equipment), multi-use games areas, wheeled sports areas, safety surfacing and artificial surfaces, as well as the provision for inspection and maintenance arrangements.
23-18	Scotland Excel	Plumbing & Heating Materials	01/12/2019	30/11/2022	12	30/11/2023	Framework Agreement for a range of plumbing and heating materials in support of construction projects, ongoing maintenance schedules and ad hoc repairs. Council departments likely to use the framework include stores and housing
RM6013	CCS	Public Sector Vehicle Hire Solutions	05/09/2019	04/09/2022	12	04/09/2023	This framework agreement will give the Council a compliant route to market to access a wide range of short or long-term hire/lease of vehicles including: <ul style="list-style-type: none"> <li>•cars</li> <li>•light commercial vehicles</li> <li>•4x4 vehicles</li> <li>•minibuses</li> <li>•heavy goods vehicles</li> <li>•car share</li> </ul>
SP-18-040	Scottish Government	Water And Waste Water Billing Services	01/04/2020	31/03/2023	12	31/03/2024	Framework Agreement for the provision of water and waste water billing services including automated meter reading (AMR) services.
SP-19-013	Scottish Government	Web Based & Proprietary Client Devices	30/11/2019	29/11/2022	12	29/11/2023	Single supplier framework for the provision of web based and proprietary client devices and associated services.

WH	SPA	Whole House Refurbishment - DPS	03/01/2021	28/02/2025	48	28/02/2029	Open market solution designed to provide buyers with access to a pool of pre-qualified suppliers in respect of building works, goods and services for use in public sector refurbishment and maintenance.
PB3	SPA	Public Buildings Construction and Infrastructure	01/10/2021	30/09/2025	0	30/09/2025	This framework has been developed to provide an efficient, value for money procurement route for local authorities, social landlords and other public sector bodies or the construction of new buildings, extensions and refurbishment of public buildings and infrastructure.

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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-DPCV9142	Commissioning	Commercial & Procurement	Hybrid Mail	Revenue/HRA	01/04/2024	30/06/2026	24	30/06/2028	This is for a contract for the provision of Scheduled/Regular Bulk Mail, Hybrid Mail & Postal Collection Services across the Council which will enable the Council to continue to be able to effectively communicate with citizens.
000-TVVM5928	Commissioning	Commercial & Procurement	Managed Print Service	Revenue/HRA	01/04/2024	30/06/2029	21	31/03/3031	Contract for the provision of the Device Fleet of printing/scanning/copying equipment across the Council, and their management and maintenance throughout the contract term which supports the majority of the Council Priorities, Service Plans, strategies and related council policies by providing the infrastructure that supports delivery of our organisational plans and strategies.

Customer Work Plan	Committee: Council	Date of Committee: 26 April 2023
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000-XKCQ9716	Customer	Digital & Technology	End User Device Leasing Agreement	Revenue	01/06/2023	31/05/2026	0	31/05/2026	Contract for the provision of leased Microsoft Surface devices which will ensure the council's ability to access its digital services and business applications in support of citizen needs.