

Appendix 3 - 3.10 Memo's (Exemption Urgency)

Function	Cluster	Description of Contract	Estimated Start date of Contract	Estimated End date of Contract	Total Estimated Contract Value £	Summary of explanation of why the contract was urgently required and justification for suspension of procurement regulations, in whole or in part:
Resources	Operations and Protective Services	<p>Various works contracts and one service contract – addressing Road Resurfacing, Footway Renewals and Traffic Management as part of the Council's commitment to Roads Maintenance.</p> <ul style="list-style-type: none"> • Road Resurfacing – Contracts for Road Resurfacing Works across the road network in Aberdeen, to be split geographically • Footway Renewal – Contracts for renewing footway surface infrastructure, to be split geographically • Surface Treatment Works • Traffic Management – Traffic Management to support the Road Resurfacing works • Consultancy Services to support the works programme 	01/06/2022	31/05/2023	£13,000,000.00	<p>The budget attached to the Additional Investment on roads is of a significant size that it is urgently required to secure the contractors to ensure the works can be delivered. The contractors proposed have all been tendering for previous works and therefore it is proportionate to engage with them to secure their resource to deliver the programme.</p> <p>The proposed programme of works equates to c. 3 years' worth of programming to be delivered over the next 6mth window as these works are fair weather dependant. Therefore time is of the essence and to comply with internal regs re undertaking tenders etc would reduce this already tight window to just over 4 months, thus rendering the project unachievable.</p> <p>As the window of opportunity during which to undertake works of this nature is already tight, contractors get booked up early therefore ACC must more quickly to secure the necessary contracts to have any hope of being able to deliver.</p> <p>Whilst there is a strong local supply base of competent contractors in this field, there are significant challenges facing markets at the moment and it would be challenging to secure pricing for a contract at this point as the market have indicated pricing could not be held. Work is underway to establish a framework agreement but this has been delayed due to capacity with team members leaving the Council and the additional demands seen through delivery of the similarly funded programme last year.</p> <p>**Updated information** - Approval previously for £7,400,000</p> <p>This is a request to increase limits and add contractors to the existing 3.10 that was previously signed off. This is requested as limits have been reached, however a considerable programme is still required to be delivered. We no longer have time to individually procure these works. Our service is progressing to a Framework agreement for such works in the future, which will be in place end of April 2023 for use in relation to the 2023/24 capital programme. The extension for the aforementioned is to strategically barrier the timeline to the new financial year, whilst making best use of available funding in the current financial year.</p>