

Commissioning Work Plan (Framework Agreements)	Committee: Finance & Resources	Date of Committee: 17 May 2023
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Reference (Framework Agreement)	Framework Agreement Host Organisation	Description of Requirement	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
01-19	Scotland Excel	Alcoholic & Associated Beverages	01/09/2019	31/07/2022	12	31/07/2023	Framework Agreement for the supply and delivery of alcoholic and associated beverages.
2019/S 239-586725	East of England NHS Collaborative Procurement Hub	Analysis & Reconciliation Services	01/03/2020	28/02/2023	12	28/02/2024	This Framework Agreement is for the provision of retrospective analytical reviews and analysis of core spend and transactions e.g. electricity, natural gas, water, telecoms, VAT etc. which can result in the discovery and recovery of overpayments. Suppliers operate on a 'no win, no fee' basis so the Council only pays a pre-agreed percentage fee of the money recovered. If nothing is found the value is
03-20	Scotland Excel	Bitumen Products	01/03/2021	28/02/2024	12	28/02/2025	Framework Agreement for a range of Bitumen Products to be utilised for Road Repairs.
PS/19/38	East Ayrshire Council	Building Trades Agency Staff	18/07/2019	17/07/2021	24	17/07/2023	Framework Agreement for Recruitment Agencies and other Service Providers who can deliver the requirement for Building Trades Agency Staff. Currently working with Building Services on a new replacement for 2023.

19-19	Scotland Excel	Catering Sundries & Disposables	01/08/2020	31/07/2022	24	31/07/2024	Framework Agreement for a range of catering sundries products including disposables cups, bowls, plates and cutlery, tableware, food containers, food packaging, cookware, crockery, cutlery, glassware, utensils and other table services for use within council catering environments including schools, cafes and restaurants, corporate and civic locations, leisure centres, community centres and social work premises.
20-18	Scotland Excel	Community Meals	01/09/2019	31/08/2022	12	31/08/2023	Framework agreement for the supply and delivery of community meals delivered to people in their own homes, community venues and council premises throughout Scotland.
000-FNRW2596	Aberdeenshire Council	Construction Design Services Framework	08/05/2020	08/04/2023	0	08/04/2024	Construction Design Services Framework Agreement let by Aberdeenshire Council for Services split across 7 Lots.
RM6165	CCS	Construction Professional Services (DPS)	03/11/2021	02/11/2025	0	02/11/2025	Central government and the wider public sector can access a wide range of technical advisory services in support of building and civil engineering projects of all scales and sizes.
664_21	ESPO	Consultancy Services_2021	01/09/2021	31/08/2025	0	31/08/2025	Asset Management and Delivery Auditing Consultancy Audit Services Business Services Community Research and Engagement Environmental and Sustainability Facilities Management Food and Catering General Finance Health and Safety Highways, Transport and Logistics Housing and Housing Support Leisure, Culture and Tourism Marketing, Communications and PR Operational IT Planning, Valuation and Infrastructure Procurement Public Health Regeneration and Regional Development Revenues and Benefits Social Care (Adults) Social Care (Children) Strategic IT Strategic Projects Tax Treasury Management Waste and

1119	Scotland Excel	Demolition and Deconstruction	01/08/2020	31/07/2022	24	31/07/2024	Demolition works
SP-19-016	Scottish Government	Desktop Client Device Framework	01/01/2020	31/12/2021	24	31/12/2023	Single supplier framework agreement for the provision of desktop client devices and associated services.
10-21	Scotland Excel	Digital Publications and Services	01/08/2022	31/07/2025	12	31/07/2026	Digital resources over 5 Lots including E-Books, E-audiobooks, E-magazines, E-Comics and E-newspapers
06-20	Scotland Excel	Education & Office Furniture	01/09/2021	31/08/2025	0	31/08/2025	Framework Agreement for a wide range of furniture covering education and corporate requirements. This includes everything from classroom and flexible teaching spaces to dining areas through to standard and informal office
306-19	ESPO	Electrical testing services	12/07/2019	30/06/2022	0	30/06/2023	Framework Agreement for the provision of electrical testing services, namely portable appliance testing, fixed installation testing, and the electrical testing of street lighting and street furniture. Details of new framework to be made available by ESPO in due course and spend will move across to new framework at that point.
1320	Scotland Excel	Energy Efficiency Contractors	01/02/2022	31/01/2025	12	31/01/2026	Upgrading existing housing stock with energy efficient measures
06-16	Scotland Excel	Engineering and Technical Consultancy	18/03/2021	17/03/2025	0	17/03/2025	Framework Agreement providing a mechanism to engage consultancy services across a broad range of technical disciplines including Roads, Transport, Environmental, Geotechnical & Project
RM3816	CCS	Estates Management	21/07/2021	20/07/2024	0	20/07/2024	Framework Agreement for property services including purchase, disposal, raising income from property and facilities management services.
10-22	Scotland Excel	First Aid Materials	09/01/2023	08/01/2026	12	08/01/2027	Framework Agreement providing a mechanism to adhere with the Health and Safety (First-Aid) Regulations 1981, and procure a range of first aid materials relevant for the workplace and the public.

04-19	Scotland Excel	Fresh Bread Rolls and Bakery Products	01/10/2019	30/09/2022	12	30/09/2023	This framework provides Aberdeen City Council with a compliant mechanism to procure a range of fresh bread, rolls and bakery products that includes, but is not limited to, brown bread, white bread, pitas, wraps, potato scones, cakes, pastries and baguettes.
11-20	Scotland Excel	Frozen Foods	01/04/2022	31/03/2026	0	31/03/2026	Framework Agreement for a range of frozen products including but not limited to bakery, poultry, fish, meats and vegetables, as well as taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
12-19	Scotland Excel	Groceries & Provisions	01/05/2020	30/04/2022	24	30/04/2024	Framework Agreement for the Supply & Distribution of Groceries & Provisions, a range of products is available via the framework including but not limited to, dairy and chilled products, dried goods, ambient products, crisps, confectionery, soft drinks and water to be procured by schools, nurseries, leisure centres, community centres, social work facilities, council buildings and civic centres.
12-22	Scotland Excel	Janitorial Products	01/03/2023	28/02/2027	0	28/02/2027	This framework will provide councils and other participating bodies with a mechanism to procure a range of products including: paper-towels, cleaning chemicals, hand-soap, refuse sacks, cleaning equipment such as mops and buckets and sanitary products. Users of the framework are likely to include schools, nurseries, leisure centres, community centres, social work, council buildings and civic centres.

09-21	Scotland Excel	Library Books & Educational Textbooks	01/08/2022	31/07/2025	12	31/07/2026	Framework agreement for Library Books, Educational Textbooks & Multimedia Supplies, 19 Lots covering a wide range of genres and media formats and includes the top 12 Publishers used across Scotland for Educational Textbooks.
RM6187	CCS	Management Consultancy Framework Three (MCF3)	24/08/2021	23/08/2025	0	23/08/2025	Access to consultancy including business, strategy and policy, finance, HR, procurement, health/social care and community, infrastructure and
03-22	Scotland Excel	Meats - Fresh, Prepared and Cooked (incl. Fresh Fish)	01/04/2023	31/03/2027	0	31/03/2027	Framework Agreement for the Supply & Distribution of Fresh Meats, Cooked Meats, taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
05-21	Scotland Excel	Milk	01/03/2022	28/02/2026	0	28/02/2026	Framework Agreement for a range of dairy products, including semi-skimmed milk, whole milk, organic milk, flavoured milk and fresh creams. It will take into account the requirements stipulated by the Schools (Health, Promotion and Nutrition)(Scotland) Act.
SP-19-020	Scottish Government	Mobile Client Devices	16/08/2021	15/08/2023	24	15/08/2025	Single supplier framework for the provision of mobile client devices and associated services.
953_22	ESPO	Modular Buildings	01/02/2022	31/01/2024	0	31/01/2024	Framework Agreement for Educational, healthcare, catering and accommodation units, will also cover other standard modular buildings such as: site offices, changing rooms, portable cabins, toilet blocks and drying rooms and many more options as well as bespoke buildings.

RM6160	CCS	Non-Clinical and Fixed Term Staff	30/07/2019	25/07/2021	24	25/07/2023	Framework Agreement providing the ability to secure quality candidates regionally and nationally across the UK under a variety of specialisms including, but not limited to: administration and secretarial roles, finance, accounts and audit roles, IT technicians, analysts and technical engineer specialist, legal secretaries, paralegals and lawyers, clinical coders and health records secretaries, caterers, drivers, security, estates and maintenance roles, such as general labour, specialist labour e.g. electricians and surveyors, environmental and scientific
RM1557.11	CCS	Payment processing services	18/10/2019	17/10/2021	24	17/10/2023	G_cloud 11 Payment Solutions - Facility to make Payments via paypoint /post office, for rent, council tax etc
RM3828	CCS	Payment Solutions - Lot 2 Prepaid Cards	23/07/2019	21/07/2021	24	21/07/2023	Framework for Payment Solutions (Lot 2 - prepaid cards)
06-21	Scotland Excel	Personal and Protective Equipment	01/06/2022	31/05/2025	12	31/05/2026	Framework Agreement for a range of PPE, which is a legislative requirement to protect the user against health and safety risks at work. Users are expected to include employees from numerous council departments ranging from construction, school crossing patrol, lighting engineers, gardening, etc.
01-22	Scotland Excel	Provision and Delivery of Washroom Solutions and Sanitary Products	01/10/2022	30/09/2026	0	30/09/2026	This framework will provide councils with a mechanism to procure a range of products and services including, but not limited to: Lot 1, sanitary waste disposal; nappy waste disposal; sanitisers; air fresheners, sharps disposal and medical waste disposal and Lot 2, the provision of sanitary products, which supports the Scottish Government's commitment of promoting dignity to women by providing free sanitary protection to all students in

0721	Scotland Excel	Recycle & Refuse Containers (Lot 1 & 2)	09/12/2021	08/12/2024	12	08/12/2025	Framework for purchase, supply and delivery of various container types to support councils in the delivery of waste and environmental services and is designed to assist councils in delivering collection services to households for a host of materials.
0721	Scotland Excel	Recycle & Refuse Containers (Lot 7)	09/12/2021	08/12/2024	12	08/12/2025	Framework for purchase of food waste
16-21	Scotland Excel	Roadstone Materials	01/10/2022	30/09/2026	0	30/09/2026	This framework will provide councils and other participating bodies the mechanism to procure the supply and delivery of range of roadstone and ready mix concrete products. This includes coated, uncoated and recycled roadstone materials. Lot Structure: Lot 1 - Coated Roadstone Lot 2 - Uncoated Roadstone Lot 3 - Recycled Roadstone
15-21	Scotland Excel	Salt for Winter Road Maintenance	01/11/2022	31/10/2026	0	31/10/2026	Framework Agreement for the Supply and delivery of bulk rock salt, bagged salt, bulk marine salt, bulk treated salt, de-icing products as well as associated equipment and accessories. Spend will move across to the new framework once details are made available.
07-19	Scotland Excel	Security Services and Cash Collection	16/09/2019	15/09/2023	0	15/09/2023	Framework Agreement for a range of Security Services including Manned Guarding, Taxi Marshals, Key Holding Services and Cash Collection.
344_18	ESPO	Signs	05/01/2022	31/12/2024	0	31/12/2024	This framework covers the supply of standard and bespoke signs, using a variety of materials suitable for internal and/or external use. For small value orders, customers are referred to ESPO's main catalogue, where our range of signs are described. For all other requirements please refer to a framework.

59_20	ESPO	Street Lighting Solutions	21-Jan-20	20/01/2024	0	20/01/2024	Street lighting upgrades, installations
1321	Scotland Excel	Supply & Delivery of Musical Instruments	01/12/2021	30/11/2024	12	30/11/2025	Single Lot Framework for the supply and delivery of musical instruments. Previously incorporated in the Educational Materials Framework
SP-21-012	Scottish Government	Technology Peripherals and Infrastructure Framework	16/05/2022	15/05/2024	24	15/05/2026	Framework agreement in two Lots and replaces the IT Peripherals framework single supplier. Lot 1 - IT Equipment Catalogue, Lot 2 - complex infrastructure
664/21	ESPO	Treasury Management Services	19/04/2021	19/04/2023	24	19/04/2025	Range of consultancy services including Treasury Management. Lot 2h
2-21	Scotland Excel	Tyres	01/01/2022	31/12/2025	0	31/12/2025	This framework agreement covers a full range of tyre types and sizes as well as associated tyre management services The contract is covered by 6 lots. Lot 1 - Supply & Fit - Tyres for Cars & Vans Lot 2 - Supply Only - Tyres for Cars & Vans Lot 3 - Supply & Fit - Tyres for Trucks Lot 4 - Supply Only - Tyres for Trucks Lot 5 - Supply & Fit - Tyres for Agricultural/Plant Lot 6 - Supply Only - Tyres for
07-20	Scotland Excel	Vehicle Parts	01/04/2021	31/12/2024	12	31/12/2024	Framework Agreement for a wide range of vehicle spare parts, replacement municipal road sweeper brushes, hydraulic hoses and replacement glass for a multitude of light and heavy vehicles.
01-21	Scotland Excel	Vehicles and Plant Hire	21/02/2022	20/02/2024	24	20/02/2026	Framework Agreement for the hire of a wide range of vehicles and plant (self drive or with operator).
20-21	Scotland Excel	Water Coolers & bottled Water	07/07/2022	06/07/2025	12	06/07/2026	Framework Agreement for the purchase and rent a range of water coolers including free standing bottled water coolers and plumbed in water coolers, Including options to procure the associated maintenance and sanitisation services.

EFM1044 AP	APUC	Water Quality Management	06/08/2021	05/08/2023	0	05/08/2023	Water treatment services inc Legionella Services, Quality Treatment etc
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-KVMU6342	Commissioning	Governance	Audio & Visual Solution (Webcast and Hybrid meetings)	Revenue & Capital	01/06/2023	31/05/2028	0	31/05/2028	This contract will provide a solution for hybrid facilities for holding Council and Committee meetings as well as webcasting those meetings.
000-QBNT6273	Commissioning	City Growth	Christmas Village 2024	Revenue & Common Good	01/04/2024	31/03/2025	24	31/03/2027	The contract will secure an operator for the Christmas Village with attractions located on a suitable city centre site, allowing adequate, accessible and secure space for the market, food and beverage offer, ice rink and attractions.
000-TLKK1338	Commissioning	City Growth	Delivery of Spectra, Scotland's Festival of Light 2024	Revenue	01/08/2023	31/07/2024	12	31/07/2025	Production delivery contract for Spectra, Scotland's festival of light 2024, the contract will provide an accessible programme of temporary public art lightworks within the city centre. The programme will make best use of sites and city centre spaces such as Union Terrace Gardens, reflecting Aberdeen's cultural history, heritage and sense of place to create a family friendly event to drive footfall to the city

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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-RPHR1882	Customer	Customer Experience	Digital Alarm Receiving Centre (ARC) Platform	Revenue	15/09/2023	14/09/2027	24	14/09/2029	Aberdeen City Council's ARC, the Regional Communications Centre (RCC) provides a wide range of alarm response and call handling services including Telecare (in client's own homes and grouped living situations), lone worker, out of hours, lift emergency alarms and fire and security alarm responses. The current analogue ARC software platform must be replaced with a new Digital ARC platform to allow the RCC to continue providing this

000-XNKA1744	Customer	Digital & Technology	Robotic Process Automation (RPA) Blue Prism Virtual Workforce Platform Licenses	Revenue	31/05/2023	30/05/2026	12	30/05/2027	Blue Prism Virtual Workforce Platform enables the delivery of the Robotic Process Automation (RPA) programme and efficiency savings across the organisation – reduced costs, reduced workload and improved quality and accuracy. RPA, also known as software robotics, is a software technology that helps build, deploy and manage software robots that copy humans interacting with digital systems and software. The robots/virtual workers can't make decisions; however they are programmed to emulate administration tasks and steps of a process that are high volume and repeatable.
000-FHVVH7387	Customer	Digital & Technology	Mobile Telephony Estate	Revenue	31/05/2023	30/05/2025	24	30/05/2027	Contract for the provision of mobile connectivity devices. Including feature phones, smart phones, tablets, and laptops, it also includes parking payment meters and traffic lights.

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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding	Maximum Extension Period (months)	Estimated End date of Contract (Including	Summary
000-LDYU7779	Resources	Finance	Supplier Incentive Scheme (Early Payment)	Revenue	01/06/2023	31/05/2028	0	31/05/2028	This contract will ensure that the Council have the ability to pay suppliers earlier than contracted payment terms on receipt of an invoice, suppliers will be asked to opt into the scheme on a voluntary basis at the point contracts are awarded offering a small rebate for early payment of invoices with an aim to pay invoices for suppliers who have signed up on Day 10 as opposed to standard

000-QHEF4238	Resources	Corporate Landlord	Repairs and maintenance to vacant housing properties.	Revenue and Capital	01/08/2023	31/07/2024	24	31/07/2026	that the Council can appoint a contractor to repair and refurbish void rental housing properties, on the termination of tenancies, and to return them to the rental market. This will supplement the work carried out by the in- house team within the Council.
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