

Children's & Family Services Work Plan	Committee: Finance & Resources	Date of Committee: 13 September 2023
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-YJNY6992	Children's and Family Services	Integrated Children's Services	Secure Care - Scotland Excel Framework Agreement (0219)	Revenue	01/04/2024	31/03/2025	0	31/03/2025	Scotland Excel (SXL) commissions this framework for the provision of secure care services on behalf of the 32

Commissioning Work Plan	Committee: Finance & Resources	Date of Committee: 13 September 2023
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000-XDRM8792	Commissioning	City Growth	Crowd Management Partner	Revenue	01/04/2024	31/03/2028	0	31/03/2028	The framework will encompass the supply of all of Aberdeen City Council's Crowd Management & Stewarding requirements, including the annual City Events programme, events at the Beach Ballroom and Aberdeen Art Gallery, elections, civic events, and any other relevant activities that the Council are involved in.
000-WDDE7438	Commissioning	Strategic Place Planning	Retail Study	Revenue	01/11/2023	30/04/2024	2	30/06/2024	Contract for the provision of a joint Aberdeen City and Aberdeenshire Retail Study which will ensure the Council can meet its statutory duty to inform the preparation of an Evidence Report which will subsequently inform preparation of the statutory Aberdeen City Local Development Plan 2028 and/or enable the Council to achieve outcomes as outlined in

Customer Work Plan	Committee: Finance & Resources	Date of Committee: 13 September 2023
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000-WPTA4456	Customer	Customer Experience	Debt Collection	Revenue	01/04/2024	31/03/2028	12	31/03/2029	The contract is for the provision of Debt Collection Sheriff Officer services to carry out recovery of debt due to Aberdeen City Council.
000-UJNH5647	Customer	Digital & Technology	Datacentre (Infrastructure Hosting & Management)	Revenue	20/11/2023	19/11/2024	0	19/11/2024	The contract for the data centre provides the necessary means of computer infrastructure that underpins platforms for communications, collaboration and service sharing.

Resources Work Plan	Committee: Finance & Resources	Date of Committee: 13 September 2023
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000-WUBW8933	Resources	Operations & Protective Services	School Meal Vouchers	Revenue	01/10/2023	30/09/2025	24	30/09/2027	The contract will ensure that the service is able to discharge its responsibilities of the Scottish Government Funding allocation to provide vouchers to all those who are entitled to free school meals during holiday periods.
000-PTDA7728	Resources	Capital	Mechanical & Electrical Engineering Consultancy Services	All budget types	01/01/2024	31/12/2026	24	31/12/2028	Contract for the provision of Mechanical and Electrical Engineering services which will ensure the Council can meet its statutory duty to carry out full pre and post contract Mechanical and Electrical Engineering services for Housing and Non-Housing projects and enable the Council to achieve outcomes as outlined in this

000-RCAB2587	Resources	Corporate Landlord	Estate Management Services - Commercial Estate (Short Term)	Revenue, Capital, Common Good	01/11/2023	31/10/2024	12	31/10/2025	Contract for Estate Management Services including: Property Management Services (Lease compliance/ tenant management/ service charge allocation), Rent Reviews and Lease Renewals on commercial properties, Property marketing and letting for sale or lease, Property consultancy support. Short term over two years to allow for development of long term approach.
000-BKYE4124	Resources	Corporate Landlord	Estate Management Services - Commercial Estate (Long Term)	Revenue, Capital, Common Good	01/11/2025	31/10/2030	24	31/10/2032	Contract for Estate Management Services including: Property Management Services (Lease compliance/ tenant management/ service charge allocation), Rent Reviews and Lease Renewals on commercial properties, Property marketing and letting for sale or lease, Property consultancy support.