

ABERDEEN CITY COUNCIL

COMMITTEE	Full Council
DATE	11 October 2023
EXEMPT	No
CONFIDENTIAL	No
REPORT TITLE	Community Planning Aberdeen Annual Outcome Improvement Report 2022/23
REPORT NUMBER	CUS/23/314
DIRECTOR	Gale Beattie, Commissioning (Chair of Community Planning Aberdeen Management Group)
CHIEF OFFICER	Jacqui McKenzie, Early Intervention and Community Empowerment
REPORT AUTHOR	Allison Swanson, Improvement Programme Manager
TERMS OF REFERENCE	24.11

1. PURPOSE OF REPORT

- 1.1 This report presents the Annual Outcome Improvement Report 2022/23. This is the seventh Annual Outcome Improvement Report since the Local Outcome Improvement Plan (LOIP) was published in August 2016, and the second to be published since the LOIP was refreshed in July 2021.

2. RECOMMENDATION

That the Council:-

- 2.1 Approves the Annual Outcome Improvement Report 2022/23 as a representation of the Council's contribution to partnership working in delivery of the Local Outcome Improvement Plan 2016-26.

3. CURRENT SITUATION

- 3.1 The Local Outcome Improvement Plan (LOIP) 2016-26 was first approved in 2016 and has been refreshed bi-annually since then to ensure it remains relevant and focussed on priority outcomes. The refreshed Aberdeen City LOIP was approved by Community Planning Aberdeen Board on 7 July 2021. Within the refreshed LOIP there were 15 stretch outcomes to be delivered by 2026 and 74 shorter term improvement aims.
- 3.2 The CPA Improvement Programme 2021-23 was approved by the Board on 15 September 2021 and set out the timescales for both initiation of the new aims within the refreshed LOIP, as well as the timescales for the continuing project charters being reviewed, over the following two years until 2023. Over the last two years the Community Planning Partnership has been working towards the improvement aims within the LOIP with a view to improve outcomes for the people of Aberdeen.

- 3.3 On 30 November 2022, the CPA Board approved a New Stretch Outcome 16 within the Community Empowerment Strategy which aimed to achieve “100% increase in the proportion of citizens who feel able to participate in decisions that help change things for the better by 2026”. Within the new stretch outcome there were 7 further improvement aims setting out what we will improve, by how much and by when.
- 3.4 The Community Empowerment Act (CEA) 2015 requires Community Planning Aberdeen to report progress against the LOIP and Locality Plans annually for the period 1 April to 31 March.

ANNUAL OUTCOME IMPROVEMENT REPORT 2012/22

- 3.5 The Annual Outcome Improvement Report 2022/23 contained at Appendix 1 is the second progress report against the Aberdeen City LOIP since it was refreshed in July 2021. It provides an overview of progress made during 2022/23 towards the achievement of the 15 stretch outcomes and 74 improvement project aims within the Local Outcome Improvement Plan 2016-26, as well progress towards Stretch Outcome 16 and the 7 improvement aims from the Community Empowerment Strategy 2023-26. Please note that the reporting covers April 2022 to March 2023 and therefore does not reflect the revised Stretch Outcomes 4-9 approved in April 2023.
- 3.6 A summary Annual Outcome Improvement Report 2022/23 is contained at [Appendix 2](#). This provides a summary of our headline achievements during 2022/23 and an assessment of our overall progress across the themes of economy, people (children and young people and adults), place and community empowerment in a concise and easy to understand format. The summary also highlights the different ways people can get involved and contribute to the Community Planning Partnership.
- 3.7 Drawing on evidence from the latest data available within our outcomes framework, as well as improvement data captured from our improvement projects, the report demonstrates the achievements of the Community Planning Partnership and highlights priority areas for improvement for 2023/24. As of 31 March 2023, 4 of our Stretch Outcomes had been achieved with 35 projects ended, of which 74% (26) had achieved their aims. The remaining original improvements projects were still in progress with a view to all concluding by February 2024.

NEXT STEPS

- 3.8 The Annual Outcome Improvement Report 2022/23 allows the Community Planning Partnership to take stock of what has been achieved over the last year to progress the improvement aims within the Local Outcome Improvement Plan 2016-26. The annual report, alongside the revised population needs assessment and Locality Plan Annual Outcome Improvement reports, provides the foundation for the Community Planning Partnership refreshing the LOIP 2016-26 to ensure that the current priorities continue to respond to local need. The Outcome Improvement Groups will use these documents to evaluate progress to date and, alongside community and

stakeholder engagement, identify their proposed improvement priorities for the period 2024-26.

4. FINANCIAL IMPLICATIONS

4.1 There are no direct financial implications arising from the recommendation of this report.

5. LEGAL IMPLICATIONS

5.1 Production of the annual report ensures compliance with the Community Empowerment (Scotland) Act 2015 (“CEA”) which requires Community Planning Aberdeen to report progress against the LOIP annually for the period 1 April to 31 March.

6. ENVIRONMENTAL IMPLICATIONS

6.1 There are no direct environmental implications arising from the recommendation of this report.

7. RISK

Category	Risks	Primary Controls/Control Actions to achieve Target Risk Level	*Target Risk Level (L, M or H) *taking into account controls/control actions	*Does Target Risk Level Match Appetite Set?
Strategic Risk	No significant risks identified	N/A	N/A	N/A
Compliance	Must comply with the Community Empowerment (Scotland) Act 2015 (“CEA”)	Production of the annual report ensures compliance	L	Yes
Operational	No significant risks identified	N/A	N/A	N/A
Financial	No significant risks identified	N/A	N/A	N/A
Reputational	There is a risk that the Annual Report does not accurately reflect progress made by the Partnership in delivering outcomes which may have a negative impact on the public’s	Colleagues across the Community Planning Partnership have contributed to the development of the annual report. It has been signed off by the Community Planning	L	Yes

	perception of the Council and Partnership working.	Partnership Board as an accurate reflection of progress made. An easy read version will be produced.		
Environment / Climate	No significant risks identified	N/A	N/A	N/A

8. OUTCOMES

<u>COUNCIL DELIVERY PLAN</u>	
	Impact of Report
Aberdeen City Council Policy Statement	The recommendation in the report has no direct impact on the Policy Statement.
<u>Aberdeen City Local Outcome Improvement Plan</u>	
Prosperous Economy Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Economy Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous People Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous People Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Prosperous Place Stretch Outcomes	The report provides an overview of what has been achieved over the last year to progress the Prosperous Place Stretch Outcomes in the Local Outcome Improvement Plan 2016-26.
Regional and City Strategies	The recommendation in the report has no direct impact on regional and city strategies.

9. IMPACT ASSESSMENTS

Assessment	Outcome
Integrated Impact Assessment	Stage 1 Assessment has been completed.
Data Protection Impact Assessment	Not required
Other	N/A

10. BACKGROUND PAPERS

- 10.1 [Refreshed Local Outcome Improvement Plan 2016- 26 and CPA Development Plan 2021-2022](#)

11. APPENDICES

- 11.1 Appendix 1 Annual LOIP Outcome Improvement Report 2022/23
[Appendix 2](#) Summary Annual Outcome Improvement Report 2022/23

12. REPORT AUTHOR CONTACT DETAILS

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