

STRATEGIC HOUSING INVESTMENT PLAN 2024/25 - 2028/29

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2024/25-2028/29

LOCAL AUTHORITY: Aberdeen City Council

PROJECT	PRIORITY Low / Medium / High	GEOGRAPHIC COORDINATES (X:EASTING Y:NORTHING)	GEOGRAPHIC CODE (Numeric Value - from Drop Down Table Below)	DEVELOPER	UNITS - TENURE							UNITS - BUILT FORM				UNITS - TYPE				GREENER Enter Y or N	APPROVAL DATE Financial Year (Estimated or Actual)	UNITS SITE STARTS					TOTAL SITE STARTS OVER PERIOD OF SHIP	UNITS - COMPLETIONS					SG AHSP FUNDING REQUIREMENT (£0,000M)					TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD			
					Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision	Type of Specialist Particular Need (if Known)	Total Units by Type			2024/25	2025/26	2026/27	2027/28	2028/29		2024/25	2025/26	2026/27	2027/28	2028/29	TOTAL COMPLETIONS OVER PERIOD OF SHIP	2024/25	2025/26	2026/27	2027/28		2028/29		
Cloverhill	High			Aberdeen City Council	471							471			471	471	77	Wheelchair Access	548	Y	2020/21						0	94	171	183	23		471	11.871	11.871	11.871				35.613	
Kincorth	High			Aberdeen City Council	212							212			212	134	78	Wheelchair Access	212	Y	2019/20						0		212					212	1.915	1.916				3.831	
Craighill	High			Aberdeen City Council	99							99			99	81	18	Wheelchair Access	99	Y	2020/21E						0		99					99	1.012	1.013				2.025	
Harris Drive (Tillydrone)	High			Aberdeen City Council	30							30			30	22	8	Wheelchair Access	30	Y	2020/21E						0		30					30					0.000		
Conningham Terrace (Tillydrone)	High			Aberdeen City Council	40							40			40	26	14	Wheelchair Access	40	N	2022/23						0		40					40					0.000		
City wide Council buy-back	High			Aberdeen City Council	500							500		500	500				500	N	2018/19						0	100	100	100	100	100		3.000	3.000	3.000	3.000	3.000		15.000	
Greenferns	High			Aberdeen City Council	350							350			350	298	52	Wheelchair Access	350	N	2020/21E				350		350					350	350	5.860	5.860	5.860	5.860	5.860		29.300	
Greenferns Landward	High			Aberdeen City Council	350							350			350	298	52	Wheelchair Access	350	N	2020/21				350		350				350	350	5.860	5.860	5.860	5.860	5.000		28.440		
Former Cordyce School	Medium		6	Grampian Housing	22							22			22	18	4		22	Y	2022/23	22					22	22				22	2.006						2.006		
Braeside	High		6	Grampian Housing	30							30			30	30			30	Y	2022/23	30					30	30				30			2.735				2.735		
Former Victoria Road School	High		6	Grampian Housing	58							58	58		58	58			58	Y	2021/22						0	58				58	2.539						2.539		
15 Maberly Street	High			Hillcrest Homes	17							17	17		17	17			17	Y	2023/24						0	17				17							0.000		
181 Union Street	High			Hillcrest Homes	15							15	15		15	15			15	N	2023/24						0	15				15							0.000		
Stoneywood Gate, Aberdeen	Med		5	Hillcrest Homes	12							12	12	12	12				12	Y	2023/24	12					12	12				12	1.100						1.100		
Banks o' Dee Care Home, Abbottswell Road	High			Hillcrest Homes	24							24	24		24	24	24	Wheelchair Access	24	N	2023/24		24				24	24				24	2.200							2.200	
Loirston House	High			Hillcrest Homes	27							27	27		27	27	27	Specialist provision	27		2023/24		27				27	27				27	1.200	1.200					2.400		
Oscar Road	High			Hillcrest Homes	21							21	21	21	21				21		2023/24	21					21			21			1.920					1.920			
Maidencraig	HIGH			Places for People	16	20						36	36		36	36			36	N	2024/25		36				36							3.000					3.000		
Don Street (alternative site)	HIGH			Places for People	25							25	25		25	25	25	Specialist provision	25	Y	2024/25	25					25	25				25	2.200						2.200		
Milltimber	HIGH			Places for People	12	8						20	20		20	20			20	N	2024/25	20					20	20				20	0.700	1.900					2.600		
Lord Cullen House	LOW			Places for People	19	15						34	34	28	6				34	Y	2024/25	34					34	34				34	0.500	2.300					2.800		
Craibstone Phase 4	LOW			Places for People	68	67						135	135	120	15				135	Y	2024/25	135					135	30	40	40	25	110	3.000	3.000	3.000	3.000			12.000		
Grandhome	HIGH			Places for People	43	41						84	84	84	84				84	Y	2023/24	84					84	50	34		84	3.400	3.000	1.000				7.400			
Riverside Quarter	High			Places for People	16	14						30	30	30	30				30		2022/23	16					16	16				16	1.628						1.628		
Persley Den	High		6	Sanctuary Scotland Housing Association	150							150	150	150	150				150	N	2021/22						0	150				150	0.000						0.000		
Ellon Road, Bridge of Don	High			Osprey	10							10	10		10	10			10	N	2021/22						0	10				10	0.000						0.000		
Beech Court, Constitution Street	High			Osprey	7							7	7		7	7			7	N	2023/24	7					7	7				7	0.638						0.638		
LCHO Buybacks	High	394350 / 801616	8	Unknown	5							5	5	5	5	5			5	N	2020/21	1	1	1	1	1	5	1	1	1	1	1	4	0.030	0.030	0.030	0.030	0.030		0.150	
<b>Total</b>					2644	170	0	0	0	0		2814	107	561	2146	2814	2491	400	0	2891		2020/21	407	88	1	701	1	1198	532	836	406	164	826	1938	50.659	48.605	30.621	17.750	13.890		161.525