

## Appendix 2 - Analysis of uptake of ELC Placements September 2023

Associated Schools Group	High level analysis
<b>Aberdeen Grammar</b>	There is a slight overprovision of afternoon ELC placements with around 20 afternoon placements not being utilised on average per day. All other demands are being met. No changes are proposed.
<b>Bridge of Don</b>	Provision matches demand. There are currently 10 available spaces still to be utilised and this is thought to be sufficient flexibility. No changes are proposed.
<b>Bucksburn</b>	Provision matches demand. A small number of afternoon places are available and these are thought to offer sufficient flexibility. No changes are proposed.
<b>Cults</b>	<p>There is overprovision of afternoon ELC placements with around 50 placements not being utilised on average per day.</p> <p>We do not propose to change delivery models at this time but propose to address overprovision of afternoon spaces by reducing the numbers at spaces available at Cults by a minimum of 16 places and realigning the number of places offered in the mornings and afternoons to balance attendance.</p>
<b>Dyce</b>	Provision matches demand. No changes are proposed.
<b>Harlaw</b>	There is a slight overprovision of afternoon ELC placements with around 20 afternoon placements not being utilised on average per day. This is thought to offer sufficient flexibility. No changes are proposed.
<b>Hazlehead</b>	Some overprovision of 8-6pm provision across the ASG, particularly in afternoons. It is proposed that Fernielea moves to delivering a 9-3pm offer to address this overprovision.
<b>Lochside</b>	<p>There is an overprovision of afternoon ELC placements with around 100 afternoon placements not being utilised on average per day.</p> <p>We do not propose to change delivery models at this time but propose to address overprovision of afternoon spaces by reducing the numbers of spaces available at both Loirston and Tullos by a minimum of 8 places and realigning the number of places offered in the mornings and afternoons to balance attendance.</p>

<b>Northfield</b>	<p>There is an overprovision of afternoon ELC placements with around 90 afternoon placements not being utilised on average per day. There is high demand for full day (9-3pm) placements.</p> <p>It is proposed that Muirfield moves to delivering a 9-3pm offer.</p> <p>It is proposed that the 600 hours provision at Bramble Brae is removed.</p> <p>We also propose to reduce the numbers at Heathryburn by a minimum of 8 places and realign the number of places offered in the mornings and afternoons to balance attendance.</p>
<b>Oldmachar</b>	<p>There is an overprovision of afternoon ELC placements with around 40 afternoon placements not being fully utilised on average per day.</p> <p>We propose to reduce the numbers at Forehill and Greenbrae by a minimum of 8 places and realign the number of places offered in the mornings and afternoons to balance attendance.</p>
<b>St Machar</b>	<p>Provision closely matches demand, with the exception of Riverbank, which has a surplus of afternoon places. Demand for 9-3 placements is high. It is proposed that Riverbank moves to delivering a 9-3pm offer.</p>