

Fairer Aberdeen Programme 2022-23

Fairer Aberdeen Programme - impact measures from 2019-2023

KEY PERFORMANCE INDICATOR	Achieved 19-20	Achieved 20-21	Achieved 21-22	Achieved 22-23
OVERALL PROGRAMME				
Total number of participants involved	34,431	36,252	35,610	44,228
Number of participants aged under 16 years	4,327	3,094	4,099	4,319
Number of volunteers involved	973	630	643	739
Number of volunteer hours contributed	145,324	120,756	114,280	144,869
Value of volunteering time	£2,227,817	£1,904,322	£1,714,200	£2,173,035
ECONOMY				
Number of people into work	270	97	236	260
Number of people involved in Employability Programmes	736	605	611	828
Number of people accessing the Employment Support Fund	94	45	73	81
Weekly Employment Support Drop-In sessions in high unemployment areas	23	0	23	23
Total receiving money advice/income maximisation advice	2,126	2,479	3,032	4,651
Number of home visits/community appointments	1,642	1,379	2,505	2,860
Total people reporting financial gain	1268	1012	1,059	1,230
Total client financial gain*	£3,179,778	£4,024,738	£5,941,710	£2,323,811
Financial gain per person*	£2,508	£3,977	£5,611	£1,889
Number of people saving with a credit union	5,625	4,947	5,326	5,099
Number of affordable loans provided	3,597	3,420	3,900	2,924
Total amount of affordable loans provided	£1,747,286	£1,722,604	£1,829,737	£1,938,069
Amount of free food distributed in tonnes	484	615	557	554
Equivalent in meals	1,382,857	1,757,143	1,591,429	1,314,286
Number of food parcels provided	20,045	44,378	23,937	35,307
Food bank users referred to other services	582	600	650	1,306
Number of people involved in producing community media	137	80	81	238
CHILDREN AND YOUNG PEOPLE				
Number of parents and families with complex needs supported	469	198	495	444
Number of young people moving on to employment, education or training	62	26	43	76
Number of young people accessing counselling	359	257	231	203
Number of counselling sessions provided	3076	2211	1,824	2,033
Number of young people involved in producing youth media	186	133	149	270
ADULTS				
Number of people accessing counselling provision	404	379	355	373
Number of counselling sessions provided	3,048	2,791	2,679	2,716
Number of offenders supported pre and post release	85	39	46	23
Number of ex-offenders reducing risk taking/offending behaviour	51	26	23	21
Number of women involved in prostitution supported	411	305	261	234

*Financial gain was previously reported by one organisation as the lifetime of the award, it is now reported for the funding period only, in line with national guidelines.

Funded initiatives – performance indicators

ECONOMY

LOIP outcomes	CAB Money Advice Outreach Project	
SO 1.1 to 1.4 N/C/S	Number of clients receiving money advice	322
	Number of clients receiving income maximisation advice	687
	Number of community appointments	2677
	Total client financial gain	£1,130,559
	Total client financial gain - money advice/debt counselling	£510,921
	Total client financial gain - income maximisation	£619,638
	Total financial gain per head	£1,646
	Total number of participants	687
	Total number of participants aged under 16 years	1
SO11.2	Number of volunteers	2
SO11.2	Number of volunteer hours contributed	200
LOIP outcomes	Care and Repair Funding Officer	
SO1.2	Number of households assisted for income maximization, charitable funding or local and national grants	289
SO1.2	Number of households assisted with accessing local or national financial grants	369
SO1	Number of households assisted accessing C & R Loan	2
SO1.2	Total financial gain/award: Benefits & Annuities	£135,417
	Total financial gain/award: Charitable Funding	£82,422
	Total financial gain/award: Local/National Grants	£223,143
	Total financial gain/award: C & R Low-Cost loan	£6,775
SO1	Number of people receiving a subsidised gardening Service	78
SO1	Number of people accessing subsidised Small Repairs/Handyman Services	964
SO1	Number of people received free upgrade to fire alarms and or financial assistance towards the cost	168
SO1	Number of people living with Dementia or Mental Health receiving support	87
SO3	Number of people helped to access online digital services or assistance	104
SO2.1	Number of local contractors used to carry out work	20
SO2.2	Number of new employees companywide (all receiving above living wage)	3
SO11	Number of people assisted across services who are living with a long-term health problem or registered disabled	896
SO11.1	Number of people receiving a Home Safety Assessment	174
SO11.1	Number of unpaid carers receiving support	48
SO11.1	Number of households receiving major adaptations to the home	46
SO11.1	Number of households receiving assistance with Minor Adaptations	369
SO13	Number of people receiving assistance with Energy Efficiency Work	74
	Total number of participants	2499
	Total number of participants aged under 16 years	28
SO11.2	Number of volunteers	10
SO11.2	Number of volunteer hours contributed	1240
LOIP outcomes	NESS Employment Service	
SO 1.2	Number of people receiving advice on benefits	10
SO 2.2	Number of people engaged and registered with the service	64
SO 2.2	Number of people moving into work	7
SO 2.2	Number of people in work receiving support to retain work or look at alternative options	29
SO 3.2	Number of people supported to use technology adaptations	12
SO 3.2	Number of people moving onto education and training	8
SO 3.2	Number of people taking up work placement and volunteering opportunities	8
	Total number of participants	64
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0

LOIP outcomes	Pathways to Employment	
SO1.1 SO1.4	Numbers of unemployed or low paid people (including working people on benefits) case loaded to receive support	433
SO2.1	Numbers of people supported into work	238
SO2.2 SO3.2	One-to-one support sessions delivered in regeneration and at-risk communities each week	23
	Total number of participants	433
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	7
SO11.2	Number of volunteer hours contributed	320
LOIP outcomes	Princes Trust Team Programme	
SO 2.2	Number of participants progressing to employment, training education or volunteering	6
SO 2.2/3.2/7.1	Number of people moving into work	2
SO 3.2	Number of entrants achieving SQA units	13
SO 3.2	Number of entrants achieving Food Hygiene certificate	22
SO 3.2	Number of entrants achieving First Aid certificates	0
SO 11.2	Number retained on the programme	13
SO 11.2/12.4	Number of completers taking part in final presentation	13
SO 5.2	Number of young people participating in mental health and wellbeing activities during the course	14
SO 1.4	Number of unemployed young people participating in the programme from deprived areas of the City	28
SO 11.2/12.4	Number of participants taking part in community project	21
SO 9.1	Number of participants previously engaged in offending behaviour	8
SO 6.1	Number of care experienced young people taking part in the course	6
SO 1.1/1.3/1.4	Number of crisis interventions to alleviate poverty	12
	Total number of participants	32
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	10
SO11.2	Number of volunteer hours contributed	40
LOIP outcomes	St Machar Credit Union	
SO1 – 1.1 / 1.3 / 1.4 N/C	Number of adult savers	3451
SO1 – 1.1 / 1.3 / 1.4 N/C	Number of junior savers (those aged under 16)	1648
SO1 – 1.1 / 1.3 / 1.4 N/C	Total savings deposited (both adult and juniors)	£2,969,693
SO1 – 1.1 / 1.3 / 1.4 N/C	Number of affordable loans provided	2924
SO 1 – 1.1 /1.3 / 1.4 N/C	Total amount of affordable loans provided	£1,938,069
SO 1 – 1.1 N/C	Number of Prepaid Debit Card	262
SO 11 – 11.2 / SO 8 – 8.2 / SO 5 – 5.1 N/C	Number of facebook likes/follows	848
	Total number of participants	5099
	Total number of participants aged under 16 years	1648
SO11.2	Number of volunteers	8
SO11.2	Number of volunteer hours contributed	3925
LOIP outcomes	CFINE SAFE	
SO1.1, SO1.2, SO1.3, SO1.4 N/C/S	Number of clients engaged	2668
	Total client financial gain	£1,057,835
	Number of people reporting financial gain	254
	Total average financial gain per head	£4,165
SO1.1, SO1.2, SO1.3, SO1.4 N/C/S + SO3.2	Number of people receiving one to one digital support	137
	Number of people undertaking digital training to improve IT and employability skills	107
	Number of outreach venues	21
	Number of people engaged at outreach sessions (including virtual)	63
	Number of community events attended	8

	Number of food bank self-referrals (through phone / drop ins)	523
	Number of partner referrals received (e.g., NHS, Social Work, FIT etc.)	832
	Number of mandatory reconsiderations submitted to DWP	51
	Number of mandatory reconsiderations successful	12
	Number of appeals/tribunals undertaken	30
	Number of clients from priority neighbourhoods	1464
	Number of people seen at home visits	120
	Number of people referred to CFINE's wrap around services e.g., Food access, Community Pantry, CBT, Volunteering, Employability, Cooking on a budget sessions' etc.	308
	Number of people referred to partner agencies e.g., SCARF, Pathways, Housing, etc.	575
	Total number of participants	3284
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	31
SO11.2	Number of volunteer hours contributed	7440
LOIP outcomes	Aberdeen Foyer REACH	
SO 1.1/SO 1.3 N/C/S	Number of clients participating in 'budgeting' sessions during 'Personal Development' weeks of the course	34
SO 2.2/ SO 3.2 N/C/S	Number of clients securing employment, training and/or education as a result of the course	4
SO 11.1/SO 11.2 N/C/S	Number of clients participating in mental health and wellbeing activities during 'Personal Development' weeks of the course.	34
SO 11.2/SO 12.04 N/C/S	Number of clients participating in the Community Project and Community Challenge	12
SO 2.2 N/C/S	Number of clients achieving recognised training certificates and/or qualifications	9
SO 3.2 N/C/S	Number of digital skills sessions delivered	36
SO 1.1 N/C/S	Number of learners taking part in cooking sessions	23
SO 1.1/SO 1.3 N/C/S	Number of people receiving Financial Health Check	34
SO 1.1 N/C/S	Number of people accessing crisis support	7
SO 1.4 N/C/S	Number of people residing in highest deprivation areas (SIMD) accessing programme	23
SO 6.1 N/C/S	Number of care experienced people participating in programme	4
SO 11.1 N/C/S	Number of vulnerable/disadvantaged people accessing programme	34
SO 11.2 N/C/S	Number of people supported to access social resources in their community	8
SO 12.04 N/C/S	Number of events to promote and celebrate recovery within the community	5
	Total number of participants	34
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	12
SO11.2	Number of volunteer hours contributed	70
LOIP outcomes	SHMU Connecting Communities Through Community Media	
	Community Radio	
SO 11.2 N/C/S	Number of volunteers contributing to shmuFM	55
SO 1 N/C/S	Number of hour-long weekly Community radio shows broadcast	2
SO 1 N/C/S	Number of weekly issue-based radio shows produced and broadcast	33
SO 1 N/C/S	Number of weekly 'What's On' news feature collated and broadcast	25
	Community Magazines	
SO 11.2 N/C/S	Number of volunteers supported to produce community magazines	36
SO 1 N/C/S	Number of magazines produced and distributed	21
SO 3.1 N/C/S	Number of editorial teams supported and meeting regularly	7
SO 3.1 N/C/S	Number of Editorial Team meetings supported	63
SO 3.1 N/C/S	Number of Joint Editorial Team meetings supported	3
	Community TV	
SO 3.1 N/C/S	Number of Community TV workshops held	15
SO 11.2 N/C/S	Number of volunteers contributing to Community TV	17
	Community Websites	
SO 1.5 N/C/S	Number of Community Websites launched	0
SO 11.2 N/C	Number of volunteers contributing to Community Websites	0
	Across Platforms	

SO 3.1 N/C	Number of individuals and groups supported to participate in training and skills development	137
SO 11.1, 11.2 N/C	Number of volunteers reporting increased confidence	95
SO 3.1, 11.2 N/C	Number of volunteers acting as mentors	12
SO 11.2 N/C	Number of volunteers reporting feeling less isolated/lonely	95
SO 3.1 N/C/S	Number of volunteers receiving tailored employability support	5
SO 3.1 N/C/S	Number of volunteers securing SQA	0
SO 11.1 N/C	Number of items of content produced relating to Health & Wellbeing across all media platforms	72
SO 11.1 N/C	Number of items of content produced relating to food and fuel poverty across all media platforms	33
SO 11.1, 11.2 N/C/S	Number of organisations working in partnership with	117
SO 1.5, 1.6 N/C/S	Number of guests from local authorities/local & national government	48
	Total number of participants	238
	Total number of participants aged under 16 years	
SO11.2	Number of volunteers	108
SO11.2	Number of volunteer hours contributed	26,857
LOIP outcomes	Silver City Surfers	
SO1	Number of new learners in City Centre	108
SO1	Average number of learners at each session in City Centre	6
SO1	Average number of volunteers at each session in City Centre	5
SO1	Number of sessions offered in City Centre	152
SO 1	Number of Digital devices delivered in partnership with Connecting Scotland to enable learners to access priority services like benefit application, universal credit, GP services	15
SO 3	One to one tutoring sessions to enable learners to develop CV skills, job application, and IT skills	12
SO 3	Recruitment and Training of Young Volunteers to enhance IT and Tutoring skills to develop transferable skills when applying for paid jobs	5
SO 11	Face to Face drop in sessions with hospitality teams to reduce social isolation, promote buddy system services to ensure the well being and Mental Health of volunteers	202
	Total number of participants	590
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	17
SO11.2	Number of volunteer hours contributed	4105
LOIP outcomes	Cummings Park Community Flat	
SO1 SO11.2	Number of management committee meetings	9
SO1 SO11.2	Number of management committee members	11
SO1 SO11.2	Number of management committee training events	3
SO1 SO11	% of activities led by the management committee	90%
SO1	Number of contacts accessing flat led activities	868
SO11	Number of individual users of Flat facilities - enquiries, phone, use of computers	203
	Number of partners/agencies delivering services from Cummings Park Community Flat.	11
	Number of individuals referred to partner agencies by volunteers	100
	Number of contacts accessing the drop in sessions facilitated by partners	104
	Total number of youth work contacts	5
	Total number of adult learning contacts	396
	Total number of individual adult learners	51
	Number of people on the Cumming North editorial group	3
	Number of people who have access to Wifi for phone, computer etc.	293
SO14.1	Number of people undertaking walking activities	28
SO1	Number of healthy meals/snacks provided	12
SO11	Number of people signposted to relevant health agencies	7
SO11	% of people reporting they find flat safe and welcoming place to attend	100%

	Number of agencies flat is working in partnership with	11
SO14.1	Number of people involved in Litter Picking and community walk abouts	12
SO11	Number of buddies helping people to reintegrate	
	Number of people connecting online - online classes/meetings	2
SO1 SO11	Total amount of attendances	1745
	Total number of individual participants	389
	Total number of participants aged under 16 years	4
SO11.2	Number of volunteers	9
SO11.2	Number of volunteer hours contributed	1315
LOIP outcomes	Printfield Community Project	
SO5.2 C	Number of children provided with healthy lunches during school holidays.	70
SO5.2	Number of children & young people who attend out of school care and youth services.	130
SO5.2	Number of children registered at the After School Club.	43
SO4.1 C	Number of children under 3 yrs registered.	10
	Number of children and young people aged 5-16 participating	
Locality Plan Supporting community empowerment and participation.	Number of residents who participate in Woodside Network.	14
	Number of volunteers involved in Printfield Management Committee, Printfield Forum, Woodside Network.	32
	Number of Woodside Network meetings supported.	10
	Number of Adult Learners involved in Courses.	8
	Number of Adult courses provided.	3
	Number of people getting support with benefits and 1-2-1 sessions.	60
	Total number of participants	234
	Total number of participants aged under 16 years	98
SO11.2	Number of volunteers	30
SO11.2	Number of volunteer hours contributed	600
LOIP outcomes	Seaton Community Flat	
SO 1	Number of Agencies Using the Flat	11
	Number of attendances at agencies	1171
	Number of uses of Flat Facilities	278
	Number of uses of information and advice provision	192
SO1,SO11.2	Number of members of the STAR Flat Management Committee	3
	Number of STAR Management Committee Meetings and training sessions held	3
	Number of members and organisation reps on the STAR Flat Management Committee	3
	Number of STAR Flat Management Committee Meetings and Training Sessions held.	3
	Number of Star Members	19
SO 1.2, SO2.2	Number of sessions (group or individual) supporting getting people back into work	33
SO 1.2 SO2.2	Number of attendances at sessions supporting getting people back into work	143
SO 1.2 SO2.2	Number of people involved in sessions supporting getting people back into work	15
SO 1.1 SO1.2	Number of Credit Union Branch openings held	46
SO 1.1 SO1.2	Number of attendances (pay ins) at Credit Union	281
SO 3.1,SO3.2, SO11.2	Number of sessions aimed at increasing skills and activity	101
SO 3.1,SO3.2 SO11.2	Number of attendances at sessions aimed at increasing skills and creativity	531
SO 3.1 SO3.2 SO11.1 SO11.2	Number of people involved in seasons aimed at increasing skills and creativity (individuals)	42
SO11.2, SO1.3 SO12.3	Number of uses of services and activities that that support improving mental health, wellbeing and diet.	439
SO4.3 SO11.1	Number of sessions in the Chill Out Room	200
SO4.3 SO11.1	Number of attendances at Sessions in the Chill Out Room	90
	Total number of individual participants	404
	Total number of participants aged under 16 years	24
SO11.2	Number of volunteers	8
SO11.2	Number of volunteer hours contributed	60
LOIP outcomes	Tillydrone Community Flat	
SO1	Number of uses of flat facilities – washing machine, phone, access to computers	6400

	Number of agencies using the Flat to deliver advice and support services for a range of issues including Health, Education, Employability and Financial Inclusion	12
	Number of locals/members on the Committee	8
	Number of Management Committee meetings and training sessions occurring	12
	Number of people on the Tilly Tattle editorial group	2
	Number of reps from the Flat attending Tillydrone Network meetings	2
	Number of attendances at Learning opportunities	258
	Number of adults involved in Adult Learning Activities	15
SO11.2	Number of volunteers supporting the service	13
SO1,SO11.2	Number of opportunities provided to engage with people with mental health issues and/or feeling of social isolation	285
SO1	Number of Food Parcels provided to those in need	1994
SO1	Number of Food Partnership groups attended by Development Officer	6
SO12.3	Number of service users who are engaged in activities to assist with their recovery from drug/alcohol issues	83
SO1	Number of network meetings attended	8
SO1	Number of users who access computers at the flat	42
SO15	Number of growing spaces and planters in flat garden to engage with local residents to grown fruit/veg/flowers	8
SO1.2	Number of service users assisted with debt or benefit issues inhouse and also referred to other agencies	236
SO1	Number of food parcels made available from CFINE, Trussell Trust and donations given to flat	1994
	Total number of participants	611
	Total number of participants aged under 16 years	193
SO11.2	Number of volunteers	13
SO11.2	Number of volunteer hours contributed	520
LOIP outcomes	Tackling Food Poverty	
SO1.1, SO1.4 N/C/S	Tonnes of food redistributed	554
SO1.1, SO1.4 N/C/S	Equivalent number of meals redistributed	1,314,286
SO1.1 N/C/S	Tonnes of chilled fresh, frozen and ambient food allocated to community pantries	83
SO1.1	Number of cooperative Community Food Outlets established	21
SO1.1 N/C/S	Number of emergency food parcels distributed	35,307
SO1.1 N/C/S	Number of community organisations receiving FareShare food	193
SO1.1 SO 1.2 N/C/S	Number of people to benefit from Mobile Cooperative Vehicle services	4013
SO1.1 SO1.4 SO11.2 N/C/S	Number of volunteers supported	332
SO1.1, SO 1.2, N/C/S	Number of referrals to wrap-around services (eg SAFE, cooking on a budget, employability etc)	423
SO1.1 N/C/S	Lived experience group re-established	1
	Total number of participants	25,529
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	332
SO11.2	Number of volunteer hours contributed	79,680
LOIP outcomes	Aberdeen Foyer REACH	
SO 1.1 SO 1.3 N/C/S	Number of clients participating in financial literacy sessions	36
SO 1.1 SO 1.3 N/C/S	Number of Financial Health checks completed as part of the course	36
SO 1.1 N/C/S	Number of people accessing crisis support	6
SO 2.2 N/C/S	Number of participants moving into employability programmes including Fair Start Scotland, REACH as a result of the course	3
SO 11.1 SO 11.2 N/C/S	Number of participants reporting increased confidence and knowledge to make healthy lifestyle choices as a result of the course	36
SO 1.4 N/C/S	Number of people residing in highest deprivation areas (SIMD) participating in programme	20

SO 6.1 N/C/S	Number of care experienced people participating in programme	6
SO 2.2 N/C/S	Number of participants to move directly to quality, living wage employment as a result of the course	4
SO 11.2 N/C/S	Number of participants supported to access social resources in their community	10
SO 1.1 N/C/S	Number of participants taking part in cooking sessions	23
SO 3.2 N/C/S	Number of digital skills sessions delivered	30
	Total number of participants	36
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	5
SO11.2	Number of volunteer hours contributed	25
LOIP outcomes	GREC Tackling & Preventing Destitution Project	
SO1	Number of training sessions provided to third and public sector organisations	14
SO2	Number of employability providers in Aberdeen that have received training and/or additional support from the project	4
SO2	Proportion of employability providers in Aberdeen that receive training and support from the project	50%
SO1	Number of financial/benefits advice agencies in Aberdeen that have received training and/or additional support from the project	5
SO1	Proportion of financial/benefits advice agencies in Aberdeen that receive training and support from the project	50%
SO1	Number of individuals with NRPF participating in the lived experience group	3
SO1	Number of meetings or activities of the lived experience group	1
SO1	Number of direct interactions with relevant policy makers, aimed at improving policy and strategy relating to people with NRPF	12
SO1 SO2	Number of relevant policy forums and consultation opportunities attended where learning from the project has been shared	15
	Number of people participating in lived experience group	3
	Number of workers receiving training	221
	Total number of participants	250
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0

CHILDREN AND YOUNG PEOPLE

LOIP outcomes	St Machar Parent Support Positive Lifestyles	
SO4.1,SO6.2 C/N	Number of kinship careers receiving either one to one or group work support from project staff	15
SO6.2	Number of kinship careers attending regularly	18
SO6.2	Number of Kinship careers reporting they feel less socially isolated	18
SO1	Number of people have access to foodbanks	36
SO1	Number of people accessing grants	37
SO1	Number of people accessing credit unions through referral from staff	2
SO4.1,SO11.1	Number of parents of children under 5 and adults over 16 accessing service out with council core funding	344
SO4.1,SO11.1	Number of one to one parent support meetings	62
SO4.1,SO11.1	Number of participants attending the Positive Lifestyles Programme	344
SO4.1,SO11.1	Number of individual inquiries	62
SO4.1,SO11.1	Number of parents referred on to relevant agencies	7
SO4.1,SO11.1	Number of people receiving help with CVs and interviews	6
SO4.1,SO11.1	Number of people helped to complete benefit enquiries	51
SO1,SO4.1,SO11.1	Number of people joining St Machar Credit union	2
SO1,SO4.1,SO11.1	Number of people supported to claim grants	37
SO11.2	Number of people taking up volunteering opportunities	7
	Total number of participants	344
	Total number of participants aged under 16 years	12
SO11.2	Number of volunteers	10
SO11.2	Number of volunteer hours contributed	24
LOIP outcomes	Home-Start Aberdeen	
SO1.1 SO1.2 SO11.3	Number of families using community pantries	8
SO1.1 SO1.2	Number of families supported with financial issues	22
SO1.1 SO1.2	Number of families supported who have no recourse to public funds	4
SO4.1 SO8.1	Number of families supported in regeneration areas	30
SO4.1	Number of families report that they feel better able to cope with the issues in their lives	21
SO4.1	Number of families no longer needing Social Work support	4
SO4.1 SO6.2	Number of care experienced parents needing reduced Social Work support	1
SO4.1	Number of children accessing play and learning opportunities	30
SO4.1	Number of families with increased access to local and community services	14
SO4.1	Number of families supported to access universal and statutory services	13
SO4.2	Number of families who supported to create a safer home environment	4
SO4.3 SO6.2	Number of families reporting reduced isolation	24
SO4.3 SO11.3	Number of families participating in Recipe for Life project	3
SO4.3 SO5.2	Number of people reporting improved physical and/or mental health	27
SO5.2 SO4.3	Number of children whose emotional wellbeing has improved	28
SO6.2	Number of families supported where one or more parent is care experienced	2
SO11.2	Number of families supported to play a more active role in their community	10
	Total number of participants	97
	Total number of participants aged under 16 years	48
SO11.2	Number of volunteers	32
SO11.2	Number of volunteer hours contributed	4992
LOIP outcomes	Fersands Youth Work Support	
SO1 SO4 SO5 SO7	Number of group activities available to youths 12yr + per week	5
SO8	Number of youth workers/volunteers available to support young people	8
SO1	Number of group activities available to 5 – 12yrs per week	4
SO1	Number of Holiday activities / days offered 5-12 yrs	21
C	Number of Holiday activities offered to youths 12 +	16
	Number of Young People involved in volunteering	12
	Number of free meals provided for 5-12 yr olds during activities	447
	Number of free meals provided for 12yrs + during activities	222

	Free Holiday Residential experience offered to young people 5-21	4
	Total number of participants	116
	Total number of participants aged under 16 years	99
SO11.2	Number of volunteers	7
SO11.2	Number of volunteer hours contributed	420
LOIP outcomes	SHMU Train Initiative	
	Training Academy	
SO9	Number of young people participating across TA provision	20
SO2, SO7	Number of young people securing Positive destinations:	9
	Employment	0
	Education	6
	Training	3
	Progression Milestones:	
SO7	Number of participants securing interview for work	0
	Number of participants securing interview for College	1
SO3	Number of participants securing an SQA qualification	0
	Soft Outcomes:	
Locality N/C/S	Number of participants reporting increase in health and wellbeing	20
	Number of participants reporting increase in aspirations	20
	Number of participants reporting increase in job search skills	20
	Positive Transitions	
SO9	Number of young people participating in post-school employability programmes	33
SO2, SO7	Number of young people securing Positive Destinations:	20
	Employment	2
	Education	3
	Training	15
	Progression Milestones:	
SO7	Number of participants securing an SQA qualification	11
	Number of young people moving into volunteering	3
	Number of young people securing an interview for work	9
	Number of young people securing an interview for college	4
	Soft Outcomes:	
Locality N/C/S	Number of participants reporting increase in health and wellbeing	33
	Number of participants reporting increase in aspirations	33
	Number of participants reporting increase in job search skills	33
	Adult Programmes (inc women returners, adult employability etc)	
SO9	Number of participants (inc. support at Ukranian sessions)	30
SO2, SO7	Number of participants securing Positive Destinations:	2
	Employment	0
	Education	0
	Training	2
	Progression Milestones:	
SO7	Number of participants securing an SQA qualification	0
	Number of participants moving into volunteering	3
	Number of participants securing an interview for work	4
	Number of participants securing an interview for college	0
	Soft Outcomes:	
Locality N/C/S	Number of participants reporting increase in health and wellbeing	14
	Number of participants reporting increase in aspirations	14
	Number of participants reporting increase in job search skills	18
	Number of participants reporting increase in basic skills	18
	Number of participants reporting increase in digital skills	14
Locality C	Number of outreach sessions delivered in the community	8
	Number of participants engaged at community outreach sessions	26
	Total number of participants	83
	Total number of participants aged under 16 years	6
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0

LOIP outcomes	SHMU Youth Media	
SO 1.3, 1.4, 5.1, 5.2, 6.1, 7.1, 8.2 N/C/S	Number of young people attending training sessions	270
SO 1.3, 1.4, 5.1, 5.2, 6.1, 7.1, 8.2 N/C/S	Total number of young people actively involved with Youth Media on a regular basis	24
SO 1.3, 1.4, 5.1, 5.2, 6.1, 7.1, 8.2 N/C/S	Number of participants aged under 16 years actively involved on a regular basis	20
SO 8.2 N	Number of young people acting as members of Youth Media Forum	12
SO 1.3, 5.1, 5.2 N/C/S	Number of young people demonstrating increased communication skills	214
SO 1.3, 5.1, 5.2 N/C/S	Number of young people demonstrating increased confidence	134
SO 1.3, 5.1, 5.2, N/C/S	Number of young people demonstrating improved time management	121
SO 1.3, 1.4, 5.1, 5.2, 8.2 N/C/S	Number of young people who feel able to do new things	214
SO 1.3, 6.1, N/C/S	Number of young people who report their skills are increasing	204
SO 1.3, 5.2, 6.1 N/C/S	Number of young people who report increased aspirations	120
SO 1.3, 5.1, 5.2, 9.3 N/C/S	Number of young people who report positive changes in their behaviour	48
SO 5.2 N/C/S	Number of young people who report increases in wellbeing against SHANARRI indicators	212
SO 6.1, 7.1 N/C/S	Number of young people securing Saltire Awards	4
SO 6.1, 7.1 N/C/S	Number of young people securing SVQ's	2
SO 7.1 N/C/S	Number of young people progressing to employment	1
SO 6.1, 7.1 S	Number of young people progressing to further/higher education	2
SO 6.1, 7.1 S	Number of young people progressing to training	1
	Total number of participants	270
	Total number of participants aged under 16 years	249
SO11.2	Number of volunteers	24
SO11.2	Number of volunteer hours contributed	8112
LOIP outcomes	Middlefield Youth Flat and Under 11s	
SO8.1 N	Number of young people over the year involved in diversionary activities to reduce crime and exclusion rates	96
SO4,SO5,SO7,SO8 N	Number of days the youth hub is open	217
	Number of youth work sessions run at the youth hub	870
	Number of young people attending the youth hub	96
	Number of day trips	10
	Number of young people that continue to have or new individual learning plans or goals	30
	Number of young people being supported to get into work, training or college	15
	Number of consultations either about the youth hub or outside agencies	2
	Number of young people presenting or needing support with mental health issues	30
SO9 N	Number of young people that have additional support needs	30
SO4 N	Volunteers & Under 11's work	2
	Primary 1 club sessions	36
	Primary 2 club sessions	37
	Primary 3 club sessions	37
	Primary 4 club sessions	37
	Primary 5-6 club sessions	37
	Children with additional needs	10
	Number of children attending through the year	68
	Number of outings/ park	22
	Total number of participants	164
	Total number of participants aged under 16 years	148
SO11.2	Number of volunteers	4

SO11.2	Number of volunteer hours contributed	140
LOIP outcomes	Big Bang Drumming Group	
SO4 N/C	Number of young people attending	10
	Total number of participants	12
	Total number of participants aged under 16 years	10
SO11.2	Number of volunteers	2
SO11.2	Number of volunteer hours contributed	40
LOIP outcomes	Mental Health Aberdeen ACIS Youth Counselling	
SO1.4/SO11/SO5.2	Number of counselling sessions for 12 – 18 at hub	1431
	Number of clients aged 12+ at hub	128
SO 4.1	Number of clients at Primary Schools (Tullos & Walker Road)	32
	Number of appointments for above:	488
	Number of meetings with Teachers, parents, other referring agencies	941
SO 8.2	Signposting and advice from ACIS Information Officers	893
	Total number of participants	321
	Total number of participants aged under 16 years	160
SO11.2	Number of volunteers	3
SO11.2	Number of volunteer hours contributed	106
LOIP outcomes	Befriend A Child	
SO5/SO8	Number of children attending youth club on a regular basis	46
SO5.1/SO8.1	Number of young people suggesting topics for and taking part in youth information sessions	30
SO5.2/SO8.2	Proportion of children and young people from all regeneration areas attending the youth clubs	42
SO5.3/SO8.3	Number of children that are safe and responsible	46
SO5.4/SO8.4	Number of children that are respected, included, and achieving	46
SO5.5/SO8.5	Total number of participants involved	46
SO5.6/SO8.6	Number of participants aged under 16 years	46
SO5.7/SO8.7	Increase the number of people to directly support, or refer a child for support	10
SO 11.2	Number of volunteers involved	12
SO 11.2	Number of volunteer hours contributed	1860
SO1	Number of people using Mobile Pantry Vans	5
SO13	Number of children involved in increased community growing	20
	Total number of participants	46
	Total number of participants aged under 16 years	46
SO11.2	Number of volunteers	12
SO11.2	Number of volunteer hours contributed	1860
LOIP outcomes	Choices Relationship Revolution	
SO5.2	Number of young people participating in this programme	1410
SO5.2	Number of educational workshops delivered	153
SO5.2	Number of Drop in Clubs delivered	80
SO8.2	Number of young people consistently engaged in focus group	21
SO5.2	Number of young people accessing counselling 3+ sessions	43
SO5.1	Young people reporting increased knowledge of existing support services	95%
SO5.2	Percentage of participants able to identify violent and exploitative relationships	98%
SO4.1	Number of promoting positive communications groups for young people and a significant adult	4
SO5.2	Number of creative therapy session	4
SO1.1	Number of families identified by the school receiving Hardship grant	30
SO1.4	Number of families identified by the school receiving Hardship grant to especially for families seeking Asylum, Refugee Status	20
SO4.1	Number of Time for 2 and Dad's and Lads Sessions young people with a significant adult	6
SO5.2	Number of Focus group	7
SO7.1	Creative therapy and Resilience Workshops with Like skills to gain transferable skills in workplace	5
SO8.2	Relationship Revolution Workshops	153
SO9.1	Creative Therapy and Counselling Sessions	114
	Total number of participants	1532

	Total number of participants aged under 16 years	1410
SO11.2	Number of volunteers	8
SO11.2	Number of volunteer hours contributed	524
LOIP outcomes	Fersands Family Centre	
SO4.1	Number of families receiving support	44
SO4.1	Number of families receiving intensive support	12
SO4.1	Number of parent groups set up	1
SO4.1	Number of families that have benefitted through grants	50
SO4.1	Number of parents attending	25
SO4.1	Number of children attending	25
	Total number of participants	120
	Total number of participants aged under 16 years	50
SO11.2	Number of volunteers	5
SO11.2	Number of volunteer hours contributed	480
LOIP outcomes	ACC Geronimo - Time to Play	
SO 4.1	Number of people receiving parenting and family support	141
SO 4.1	Number of adults receiving parenting and family support	58
SO 4.3	Number of parent/carers reporting an improved relationships with their child	86%
SO 4.3	Number of parent/carers reporting improved wellbeing having taken part in Geronimo	88%
SO 4.3	Number of parent/carers reporting an increase in time spent playing with their children	86%
SO 5.1	Number of children who receive Fit Like? Geronimo 1:1 family support	11
	Total number of participants	141
	Total number of participants aged under 16 years	85
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0

ADULTS

LOIP outcomes	Mental Health Aberdeen Calsayseat Counselling	
SO11.1	Total number of participants	156
SO11.2	Number of sessions delivered	1,089
SO12.2	%age of clients reporting a decreased score in HAD monitoring forms	68%
	Total number of participants	156
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	1
SO11.2	Number of volunteer hours contributed	39
LOIP outcomes	Printfield Feel Good Project	
SO11.1	Number of treatments provided	88
	Total number of participants	20
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0
LOIP outcomes	Tillydrone Health & Well Being Project	
SO11.1	Number of treatments provided	240
	Total number of participants	48
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	3
SO11.2	Number of volunteer hours contributed	80
LOIP outcomes	Police Scotland Operation Begonia	
SO 1.1	Number of females offered assistance in relation to budgeting – Spring Gardens / Cyrenians.	234
SO 1.1	Number of females provided with information relating to food banks / food pantries – Cyrenians	234
SO 1.2	Number of females offered assistance relating to unclaimed benefits – Spring Gardens / Cyrenians	234
SO 2.2	Number of females offered assistance relating to employability – Spring Gardens / Cyrenians	234
SO10.1 SO12.2 SO12.3	Number of females offered assistance relating to chaotic alcohol and drug use. – Alcohol and Drugs Action	234
SO10.3	Number of females being offered assistance relating to domestic abuse - Cyrenians	234
SO 10.4	Number of people offered DBI referrals - Penumbra	30
SO 11.1	Number of females offered support in relation to housing / homelessness – Cyrenians / Spring Gardens	234
SO10.2	Number of patrols.	62
	Number of females engaged with.	234
	Number of new females engaged with.	14
	Number of males dealt with appropriately.	101
	Number of Home Visits.	85
	Number of Intelligence logs.	261
	Total number of participants	234
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	0
SO11.2	Number of volunteer hours contributed	0
LOIP outcomes	Pathways to Wellbeing	
SO11.1	Number of counsellors	2
SO11.2	Number of priority areas covered	7
	Number of people accessing the counselling service	91
	Total number of participants	91
	Number of counselling sessions delivered	835
	Total number of participants	91
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	7
SO11.2	Number of volunteer hours contributed	320

LOIP outcomes	SHMU Adult Engagement and Support	
	Prison	
SO 10.1	Total number of offenders participating in programme in prison	22
SO 10.1	Number participating in the programme pre-release	13
SO 10.1	Total number of offenders participating in programme in the community	10
SO 10.1	Number of participants who engage with appropriate support services post release	10
SO 3.1 N/C/S	Number of participants improving their confidence	13
SO 3.1 N/C/S	Number of participants improving their communication	12
SO 3.1 N/C/S	Number of participants improving their creative skills	12
SO 10.4 N/C/S	Number of participants improving their wellbeing	12
SO 11.2 N	Number of volunteers hours contributed within prison	250
	Community	
	Total number of participants taking part in the community	54
SO 1.3, SO 1.4 N/C/S	Number of participants engaging in activities within the community	46
SO 1.3, SO 1.4 N/C/S	Number of participants accessing support within the community	37
SO 3.1 N/C/S	Number of participants securing a positive destination:	19
SO 11.2	Volunteering	13
SO 3.1 N/C/S	Education	5
SO 3.1 N/C/S	Training	9
SO 3.1 N/C/S	Employment	6
SO 10.1	Number of participants reducing their risk taking and/or offending behaviour	21
SO 3.1 N/C/S	Number of participants improving their confidence	41
SO 3.1 N/C/S	Number of participants improving their communication	41
SO 3.1 N/C/S	Number of participants improving their creative skills	41
SO 10.4 N/C/S	Number of participants improving their wellbeing	42
SO 10.4 N/C/S	Number of participants reducing their isolation and loneliness	41
SO 11.2 N	Number of volunteers hours contributed in community	1094
	Total number of participants	76
	Total number of participants aged under 16 years	
SO11.2	Number of volunteers	17
SO11.2	Number of volunteer hours contributed	1194
LOIP outcomes	Torry Adult Counselling	
SO 1.4,SO 11	Number of counselling sessions provided in priority area	792
	Number of clients taking session as above	126
	Number of meetings with referring agencies, including partnership surgeries/community centre staff	3
	Total number of participants	136
	Total number of participants aged under 16 years	0
SO11.2	Number of volunteers	2
SO11.2	Number of volunteer hours contributed	141