

City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 07 August 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00036038	City Reperation & Environment	City Development & Regeneration	Firework Display Services	Revenue / Common Good	01/12/2024	30/11/2028	0	30/11/2028	This contract will encompass the supply of all of Aberdeen City Council's fireworks display requirements, including the annual 5th November display, Tall Ships Grand Finale, as well as any additional or associated lighting or laser display requirements. This will include the scoping, risk assessing, site design, show design, set up and firing of the council's displays.
TBC	City Reperation & Environment	City Development & Regeneration	Denis Law Mural	Revenue / Common Good	31/08/2024	On Completion	0	On Completion	This contract will allow the Council to appoint a designer, artists or organisation to develop and create a series of murals which will form part of the overall trail to promote Denis Law's childhood roots.

Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 07 August 2024
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000-UYXNI329	Families & Communities	Housing	Temporary Homeless Accommodation	Revenue	07/06/2025	06/06/2028	12	06/06/2029	The Council has a statutory duty to provide accommodation for those who have presented as homeless, this framework agreement for the Provision of Temporary Homelessness Accommodation provides a vital safety net should other resources be exhausted.
CPCC017003	Families & Communities	Education	Early Learning and Childcare (ELC) – Funded Provider Contracts	Revenue	01/08/2024	31/07/2025	0	31/07/2025	The Contract for the provision of ELC by Funded Providers will ensure the Council can meet its statutory duty to deliver funded ELC provision in line with the Children and Young People (Scotland) Act 2014. The proposed procurement is to extend our current contract with ELC Funded Providers to ensure that parents/ carers in Aberdeen can continue to access high-quality, fully-flexible ELC for their children. The one-year extension will bring us into line with Aberdeenshire Council so we can consider a collaborative approach for the development of this service across North East Scotland.
CPCC016995	Families & Communities	Children's Social Work	Residential Care and Aftercare (Clifton Road)	Revenue	29/01/2025	28/01/2028	24	28/01/2030	This contract will allow Aberdeen City Council to meet its statutory obligation as corporate parent to support the children currently in the service as well as those children who may need to be supported in the coming years.
CPCC016709	Families & Communities	Children's Social Work	Residential Care - Linksfield Residential Children's Home	Revenue	01/10/2024	30/09/2027	24	30/09/2029	This contract will allow Aberdeen City Council to meet its statutory obligation as corporate parent to support the children currently in the service as well as those children who may need to be supported in the coming years.

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CONH024	Families & Communities	Corporate Landlord	NEC Licences, Support and Maintenance for Repairs & Maintenance etc.	Revenue	02/09/2024	01/09/2027	24	01/09/2029	This contract awarded under the Crown Commercial Services for Vertical Application Solutions will allow for expansion of the current contract to include housing repairs and housing asset management capability and to retire the current housing repairs product.
CRN00026997	Families & Communities	Corporate Landlord	Skip Hire - Contract Extension	Revenue / HRA	01/10/2022	25/09/2024	24	29/09/2026	The Council is extending it's contract for Skip Hire to provide a mechanism for disposal of waste material produced as a result of work carried out in Council properties e.g. timber, plasterboard, glass, household appliances, paint, carpets, kitchen units, bathroom appliances etc.