

Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 12 September 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00036608	Corporate Services	People & Citizen Services	Shared Cost Additional Voluntary Contributions Salary Sacrifice	Revenue	12/09/2024	11/09/2027	24	11/09/2029	The contract for the provision of shared cost AVCs will ensure the council can continue to offer this facility as an employee benefit through the salary sacrifice scheme and will provide income and savings to the council. Additionally, collaboration with other Shared Service Local Authorities may provide the opportunity for a more advantageous rate.

City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 12 September 2024
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CRN00036322	City Reperation & Environment	Operations	Waste Collection Management System	Revenue	01/06/2025	31/05/2027	24	31/05/2029	Direct award of contract to the current supplier for a Waste Collection System via Crown Commercial Services framework - RM6259 Vertical Application Solutions, Lot 3, Housing, Environmental and Planning Solutions, which enables access to a centralised and secure collaboration and data storage system that can be accessed at any time from any location, is permission set, easily interactable with integration functionalities for ACC systems and flexible to incorporate change.
TBC	City Reperation & Environment	Capital	Mechanical, Electrical and Plumbing Works Framework	Capital/HRA	12/01/2025	11/01/2027	24	11/01/2029	The Framework Agreement for the provision of Mechanical, Electrical and Plumbing works will ensure the council can meet its statutory duty to carry out the requisite mechanical, electrical and plumbing modifications and upgrades required as per the approved HRA Budget (2024/25 to 2028/29)
CRN00036592	City Reperation & Environment	Capital	Quantity Surveying & Associated Consultancy Services	Capital/HRA	06/01/2025	05/01/2027	36	05/01/2030	The contract(s) proposed for quantity surveying and consultancy services will supplement in-house quantity surveying resources as required to deliver the 5-year Housing Capital plan. The services can be scaled up or down without any exclusivity or commitment to ensure the
CRN00036610	City Reperation & Environment	Operations	Roads Services Framework Agreement	Capital	27/01/2025	11/07/2027	0	11/07/2027	The establishment of a local framework will allow the streamlining of the procurement process for roads, Street Lighting, Bridges, drainage and coastal protection specific contracts, assisting with improved efficiencies in driving a more competitive financial situation.

CRN00037088	City Reperation & Environment	Operations	National Assistance Funeral Services	Revenue	01/11/2024	31/10/2027	12	31/10/2028	Contract for the provision of National Assistance Funeral Services which will ensure the Council can meet its statutory duty to carry out Funeral Services under Section 87 of the Burial and Cremation (Scotland) Act 2016 which sets out the duties of local authorities in Scotland to provide a funeral service when there is no one to make the arrangements.
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Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 12 September 2024
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CNR00036698	Families & Communities	Corporate Landlord	Automated Taps	Revenue	01/10/2024	30/09/2029	0	30/09/2029	The Contract for the provision of Automated Drinking Taps to Marischal College, Town House and Spring Garden. The installation of new automated taps will ensure we are continuing to provide a fully serviced office, ensuring staff, partners, tenants and visitors to our corporate offices have access to appropriate welfare facilities to maximise health and social connections while in the office.