

City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-LCQB7935	City Regeneration & Environment	City Development & Regeneration	Production Partner	Revenue	01/04/2022	31/03/2026	0	31/03/2026	The council support the delivery of a variety of events throughout the year that are designed to attract an audience from a wide cross section of the community both from within and outside the City. As part of the Council's on-going commitment to improving the city's events offering, which strengthens Aberdeen's image and reputation, a suitably competent and skilled contractor is required to supply Public Address, Staging, Lighting, Power, Power Distribution, Equipment and AV etc. This contract will be varied (increase in value) to support delivery of the Tall Ships Races.
CRN00037666	City Regeneration & Environment	City Development & Regeneration	Operations Contract: Kittybrewster and Cove Hydrogen Refuelling Stations	Revenue	01/04/2025	31/03/2027	12	31/03/2028	The Operations Contract will allow the Council's hydrogen refuelling assets to be operated safely and effectively and to meet its fuel supply obligation to internal users and third parties.

Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00037249	Corporate Services	People & Citizen Services	Digital Process Automation (Revenues and Benefits)	Revenue	01/12/2024	30/11/2027	12	30/11/2028	The contract for the provision of Revenues and Benefits Digital Process Automation will ensure the council can meet its statutory duty to bill and collect Council Tax and enable the council to improve the collection rate and cashflow to Aberdeen City Council.
CRN00037260	Corporate Services	Governance	Cash Collection and Delivery Contract (Cash in Transit)	Revenue	01/12/2024	30/11//2028	0	30/11/2028	The contract is for the collection of cash/cheques from council premises and car parks around the city and delivery of money to the council's bank's counting centre. The volume of the contract has decreased significantly and will continue to decrease as more areas move to cashless. Having the contract in place ensures the security of the cash being collected and avoids the need for employees to handle/deposit large amounts of cash.

Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 05 November 2024
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CRN00037228	Families & Communities	Corporate Landlord	Hanover Street School – Luminaires and lighting control system replacement	Capital	01/06/2025	31/05/2026	6	30/11/2026	The contract will cover the replacement of the luminaires and lighting controls system at Hanover Street School which will ensure the Council can meet its statutory duty to maintain its school estate, lower carbon emissions and reduce maintenance costs.