

Budget Options - Public Consultation											
Consultation Phase	Engagement Service Category	Engagement Option Category	Cluster	Option Title	2025/26 £'000 Staff	2025/26 £'000 Assets	2025/26 £'000 Spend	2025/26 £'000 Contracts	2025/26 £'000 Debt	2025/26 £'000 Income	2025/26 £'000 TOTAL
Phase 1 Consultation	Citizen Services	Charge	Corporate	Increase in Council Tax - proposed 7%						(9,800)	(9,800)
Phase 1 Consultation	Citizen Services	Reduce	Corporate Landlord	Reduction of cleaning provision at non-schools establishments	(125)		(25)				(150)
Phase 1 Consultation	Citizen Services	Stop	Governance	Cease webcasting of Council meetings				(44)			(44)
Phase 1 Consultation	Citizen Services	Stop	Governance	Cease the Taxi Marshalls service				(70)			(70)
Phase 2 Consultation	Citizen Services	Reduce	Governance	Reduce service standards across Protective Services	(500)		(495)				(995)
Phase 1 Consultation	Citizen Services	Stop	People and Citizen	Remove the ability to pay council tax at post offices and pay points				(30)			(30)
Phase 1 Consultation	Citizen Services	Reduce	People and Citizen	Review of telephony contact and Customer Service Centre services.	(34)						(34)
Phase 1 Consultation	Citizen Services	Reduce	People and Citizen	Review the working arrangements of the Scottish Welfare Fund	(37)						(37)
Phase 1 Consultation	Citizen Services	Reduce	People and Citizen	Translation and interpretation delivered through Teams (rather than face-to-face) by default							0
Phase 1 Consultation	Citizen Services	Reduce	People and Citizen	Review of External Communications and Customer Development service provision	(94)						(94)
Phase 1 Consultation	Communities	Reduce	Corporate Landlord	Reduce number of stand alone Community Learning Centres.		(20)					(20)
Phase 2 Consultation	Communities	Reduce	Education and Lifelong Learning	Reduction of community centre development programme budgets			(34)				(34)
Phase 1 Consultation	Communities	Reduce	Education and Lifelong Learning	Reduce creative learning team	(120)						(120)
Phase 1 Consultation	Communities	Reduce	Education and Lifelong Learning	Phased removal of funding to Fairer Aberdeen			(767)				(767)
Phase 2 Consultation	Communities	Stop	Education and Lifelong Learning	Remove all Fairer Aberdeen funding			(853)				(853)
Phase 1 Consultation	Communities	Stop	Corporate Landlord	Remove supported X14 Bus Service				(165)			(165)
Phase 2 Consultation	Communities	Reduce	People and Citizen Services	Reduction in equalities grants			(50)				(50)
Phase 2 Consultation	Communities	Stop	Strategic Place Planning	Removal of environmental projects			(44)				(44)
Phase 1 Consultation	Culture and Sport	Reduce	City Development and Regeneration	Reduction in funding to Aberdeen Performing Arts			(46)				(46)

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Phase 2 Consultation	Culture and Sport	Stop	City Development and Regeneration	Further reduce funding to Aberdeen Performing Arts			(700)				(700)
Phase 1 Consultation	Culture and Sport	Reduce	City Development and Regeneration	Phased reduction in funding to the cultural development and grants programmes			(420)				(420)
Phase 1 Consultation	Culture and Sport	Change	City Development and Regeneration	Outsource Beach Ballroom	(75)	(75)					(150)
Phase 1 Consultation	Culture and Sport	Change	City Development and Regeneration	Transfer / Sell Beach Ballroom	(75)	(75)					(150)
Phase 1 Consultation	Culture and Sport	Stop	City Development and Regeneration	Mothball Beach Ballroom	(75)	(75)					(150)
Phase 1 Consultation	Culture and Sport	Reduce	City Development and Regeneration	Reduce public opening times of Tolbooth Museum and Provost Skenes House	(20)						(20)
Phase 1 Consultation	Culture and Sport	Reduce	City Development and Regeneration	Phased reduction of funding to Visit Aberdeenshire			(130)				(130)
Phase 2 Consultation	Culture and Sport	Stop	City Development and Regeneration	Stop funding support to Visit Aberdeenshire			(130)				(130)
Phase 2 Consultation	Culture and Sport	Change	City Development and Regeneration	Stop support for business growth and Invest Aberdeen	(406)						(406)
Phase 2 Consultation	Culture and Sport	Stop	City Development and Regeneration	Remove budget allocated for promotion of the city			(93)				(93)
Phase 2 Consultation	Culture and Sport	Reduce	Commercial and Procurement	Further reduce funding to sports organisations			(1,000)				(1,000)
Phase 1 Consultation	Culture and Sport	Reduce	Commercial and Procurement Services	Phased reduction in Sport Aberdeen funding			(450)				(450)
Phase 1 Consultation	Culture and Sport	Reduce	Commercial and Procurement Services	Reduction in Aberdeen Sports Village funding			(62)				(62)
Phase 1 Consultation	Culture and Sport	Charge	City Development and Regeneration	Introduction of the Local Visitor Levy							0
Phase 1 Consultation	Education	Reduce	Education and Lifelong Learning	Reduce the provision of Primary Education from the current level of 25 hours to 22.5 hours per week	(1,800)						(1,800)
Phase 1 Consultation	Education	Reduce	Education and Lifelong Learning	Reduce the provision of Secondary Education from the current level of 27.5 hours to 25 hours per week							0
Phase 1 Consultation	Education	Reduce	Education and Lifelong Learning	Reduce level of delivery from the Music Service to half current level	(459)						(459)
Phase 2 Consultation	Education	Reduce	Education and Lifelong Learning	Further reduction of the Music Service	(400)						(400)
Phase 1 Consultation	Education	Stop	Education and Lifelong Learning	Removal of Counselling for Schools service from all secondary schools from August 2025				(233)			(233)

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Phase 1 Consultation	Education	Reduce	Education and Lifelong Learning	Rationalisation of the ELC estate		(150)					(150)
Phase 1 Consultation	Education	Stop	Education and Lifelong Learning	Stop providing Easter, Summer and Autumn of Play provision			(100)				(100)
Phase 1 Consultation	Education	Change	Corporate Landlord	Review of school meals provision						(150)	(150)
Phase 1 Consultation	Education	Reduce	Corporate Landlord	Reduction of cleaning provision at schools	(500)		(100)				(600)
Phase 1 Consultation	Education	Change	Corporate Landlord	Review of school transport provision				(100)			(100)
Phase 1 Consultation	Education	Stop	Corporate Landlord	Phase Out School Crossing Patrols	(15)						(15)
Phase 1 Consultation	Roads, Environment and Waste	Reduce	Operations	Modernise how we deliver environmental services	(50)						(50)
Phase 1 Consultation	Roads, Environment and Waste	Reduce	Operations	Reduce maintenance in parks by 10%	(80)						(80)
Phase 2 Consultation	Roads, Environment and Waste	Reduce	Operations	Further reduction to environmental services	(350)		(200)				(550)
Phase 2 Consultation	Roads, Environment and Waste	Stop	Operations	Removal of Countryside Ranger Service	(167)						(167)
Phase 2 Consultation	Roads, Environment and Waste	Stop	Operations	Close all public toilets including automatic public conveniences (APC) in parks	(169)						(169)
Phase 1 Consultation	Roads, Environment and Waste	Stop	Operations	Remove Salt Bags and Bins across the city			(50)				(50)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase Allotment fees and create more allotments						(1)	(1)
Phase 1 Consultation	Roads, Environment and Waste	Change	Operations	Further commercialisation of the Winter Gardens and key city parks (Duthie Park, Hazelhead Park, Seaton Park, and UTG)to increase income generation						(50)	(50)
Phase 2 Consultation	Roads, Environment and Waste	Charge	Operations	Introduce a charge for entry to the Winter Gardens						(500)	(500)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase costs of burial fees.						(25)	(25)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase costs of cremation fees.						(79)	(79)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase costs of on-street and off street parking charges						(269)	(269)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase costs of Residents parking permits, Business and Contractors permits.						(258)	(258)

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Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase in Fees and Charges - Roadworks Co-ordination, street occupations and Traffic Management						(67)	(67)
Phase 1 Consultation	Roads, Environment and Waste	Reduce	Operations	Reduce energy costs by reducing street light provision across the city			(1,200)				(1,200)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Increase the hours that on-street and off-street parking is charged for to include Sunday 8am to 1pm.						(160)	(160)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Introduce parking Charges at the Beach						(200)	(200)
Phase 2 Consultation	Roads, Environment and Waste	Charge	Operations	Increase in bulky uplift charge						(45)	(45)
Phase 1 Consultation	Roads, Environment and Waste	Charge	Operations	Reinstate the garden waste charges						(570)	(570)
Phase 2 Consultation	Roads, Environment and Waste	Charge	Operations	Further increase of garden waste charges						(110)	(110)
Phase 1 Consultation	Roads, Environment and Waste	Reduce	Operations	Closure of all Household Waste & Recycling Centres except Hazlehead and Bridge of Don				(100)			(100)
Phase 1 Consultation	Roads, Environment and Waste	Change	Operations	Move collections to 3 weekly (recycling and waste, brown bins remain at 2 weekly).							0
Phase 1 Consultation	Roads, Environment and Waste	Charge	Strategic Place Planning	Introduction of a Workplace Parking Levy							0
Phase 1 Consultation	Capital	Reduce	Capital	Reduction in capital rolling programmes for property, roads and fleet					(720)		(720)
Phase 2 Consultation	Capital	Reduce	Capital	Reprofiling of capital programme					(600)		(600)
					(5,551)	(395)	(6,949)	(742)	(1,320)	(12,284)	(27,241)
					(27,241)						