

A947 Multi-Modal Corridor Study

Outline Business Case - Financial Case

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Quality information

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1. The Financial Case

1.1 Introduction to Affordability

This chapter presents the Financial Case for the A947 Multi-Modal Corridor scheme. It considers the costs and affordability of the Outline Business Case (OBC) package, including potential funding arrangements. To support this, the Financial Case outlines an estimate of the capital costs for the individual options which comprise the package. A total package cost is presented for schemes costed to date, whilst noting that costing work remains to be completed for a select number of schemes. Consideration is also given to the operating, maintenance and renewal implications of the package.

The chapter concludes by setting out the forecast investment expenditure profile required to deliver the package, identifying when costs are expected to occur and potential funding sources. Further work is required beyond the OBC to enhance the robustness and confidence in the cost estimates; this will be completed alongside detailed design activities for individual elements of the package. The level of development to date is considered proportionate to inform a package level investment decision to progress to the next stage.

1.2 **OBC Package Composition**

As outlined in the Socio-Economic Case, a final OBC package was compiled comprising of Table 1 options (which progressed directly to detailed design with no further appraisal required) and Table 2 options (that were subject to further appraisal and public and stakeholder consultation). The options included in the OBC package are summarised in Table 1-1.

Table 1-1: OBC Package

Description
ns (not subject to appraisal)
Implement measures to give active travel users priority over Burnside Drive when using the shared use path on Riverview Drive
Provide a formal pedestrian crossing point to the north of the A947/Riverview Drive Roundabout to facilitate movements to the Formartine and Buchan Way
Provide a formal pedestrian crossing point to the east of the A947/Riverview Drive Roundabout
Implement formal pedestrian crossing facilities on the arms of the Riverview Drive/Stoneywood Road Roundabout
Implement signalised crossing facility on Victoria Street adjacent to Tesco
Provide direct active travel link between Dyce Drive and Riverview Drive
Implement footways on the south side of the carriageway on Pitmedden Road
Widen the shared use path on the east side of the A947 to the north of Riverview Drive
Provide continuous footways on Riverview Drive for the duration of the route
Introduce placemaking and gateway features on Victoria Street
ised Options
Implement improvements to develop a mixed traffic street (which allows for safe, on-road cycling) on the local network west of the A947, incorporating Bankhead Road, Greenburn Road and Millhill Brae
Improve active travel access to the retail park at the Bucksburn Roundabout
Review layout of the A947/McDonalds access road junction

Option reference	Description
AT31	Improve active travel links between the Riverside Path and housing within Dyce
AT33	Provide improved active travel links between Dyce Rail Station and the A947 and the eastern section of Dyce, particularly along Station Road
AT61a	Implement package of active travel measures on Victoria Street
O2	Review the layout of the Victoria Street/Skene Place Junction
O26	Implement one-way restrictions for general traffic on Victoria Street
AT51	Implement with-flow segregated cycleway on Old Meldrum Road
07	Review the layout of the A947/Stoneywood Road Junction at Co-Op/Marks and Spencer
08	Review the layout of the A947/Stoneywood Brae Junction
AT48a	Implement active travel improvements to support highest practicable level of service on the A947 between the Bucksburn Roundabout and Riverview Drive Roundabout North
AT58	Implement shared use path on Dyce Drive between the A947 and Kirkhill Industrial Estate to the north of Aberdeen International Airport

1.3 Estimated Costs

1.3.1 Approach to Capital Costs Plan Development

Cost estimates have been prepared for the individual options from the OBC package, aligned to the scope identified in the Socio-Economic Case, including for Table 1 and Table 2 options. This is with the exception of the seven options as summarised in Table 1-2.

Table 1-2: Options Excluded from Cost Estimate

Option	Rationale
AT8 – Reconfigure the Auchmill Road/Old Meldrum Road junction to improve connections for pedestrians and cyclists	Junction proposals at this location will be progressed and consulted on as part of the A96 corridor study design with the A947 study proposals for Old Meldrum Road tying-in to what emerges from the A96 appraisal.
AT19 – Implement pedestrian crossing facilities at the Old Meldrum Road/Mugiemoss Road junction	Pedestrian crossing facilities have been developed as part of works under the Old Meldrum Road / Mugiemoss Road committed scheme. As a result, there was no design work undertaken for Option AT19 prior to the option being sifted.
AT30 – Provide direct active travel link between Dyce Drive and Riverview Drive	Improvements proposed for AT13, AT14 and AT59 support the fulfilment of this option – no specific design work has been carried out for AT30.
PT2 – Conduct a traffic signal review to consider bus priority at all traffic signals along the A947 corridor	Further development of this option would be necessary to determine cost. Detailed transport modelling would be required to understand impacts that implementing traffic signal priority (TSP) technology would have on the A947.
O15 – Introduce placemaking and gateway features on Victoria Street	Various Table 2 options have a direct impact on the opportunities available to deliver placemaking and gateway features on Victoria Street. Specific costing of this option is therefore not appropriate at this time.

Option	Rationale
O10 – Review layout of the A947/McDonalds access road junction	No design work has been carried out on this option as the existing junction radii meets DMRB CD 123 minimum requirements. Layout of the junction may be altered if AT41b is progressed but, in isolation, O10 has no associated cost.
O16 – Implement package of measures to support implementation of a 20-minute neighbourhood in Dyce	The area of the 20-minute neighbourhood is subject to further assessment and engagement with the local community.
O25 – Implement access only restrictions for general traffic on Victoria Street	No design work carried out to date. Option is subject to consultation and further development to determine impacts on stakeholders.
O26 – Implement one-way restrictions for general traffic on Victoria Street	No design work carried out to date. Option is subject to consultation and further development to determine impacts on stakeholders.
Option	Rationale
AT30 – Provide direct active travel link between Dyce Drive and Riverview Drive	Improvements proposed for AT13, AT14 and AT59 support the fulfilment of this option – no specific design work has been carried out for AT30.
O15 – Introduce placemaking and gateway features on Victoria Street	Various Table 2 options have a direct impact on the opportunities available to deliver placemaking and gateway features on Victoria Street. Specific costing of this option is therefore not appropriate at this time.
O10 – Review layout of the A947/McDonalds access road junction	No design work has been carried out on this option as the existing junction radii meets DMRB CD 123 minimum requirements. Layout of the junction may be altered if AT41b is progressed but, in isolation, O10 has no associated cost.
O26 – Implement one-way restrictions for general traffic on Victoria Street	No design work carried out to date. Option is subject to consultation and further development to determine impacts on stakeholders.

The scheme costs have been prepared using SPONS as the primary data source. Equivalent local authority framework rates have also been used, where known, to capture lessons learned from recent project delivery experience. Cost certainty is commensurate with the current level of design, which is at the initial concept stage. The base costs presented in this chapter represent Q3, 2023 values and adjustments for future inflation have also been made informed by the programme. There will be a requirement for further development of the scheme costs at the Full Business Case (FBC) stage as the scheme design matures and more is known about the specification, risks, delivery model and programme for delivery.

1.3.2 Capital Costs

Base capital cost estimates (Q3, 2023 prices) for each of the costed options in the package are presented in Table 1-3. It should be noted that Options AT41a and AT41b (Improve active travel access to the retail park at the Bucksburn Roundabout) are mutually exclusive and only one of the options would be delivered. Table 1-3 highlights a total package cost (in Q3, 2023 prices, excluding inflation) in the order of £13.9 million for delivery of all the costed options, including Option AT41b which represents the variant with higher costs.

Figure 1-1 separately compares the total base construction costs (inclusive of risk, contingency and overheads) for each of the costed options, demonstrating that the most expensive options are AT48a (Implement active travel improvements to support highest practicable level of service on the A947

between the Bucksburn Roundabout and Riverview Drive Roundabout North) (£5m) and AT58 (Implement shared use path on Dyce Drive between the A947 and Kirkhill Industrial Estate to the north of Aberdeen International Airport) (£3.5m), which together account for over half of the total package cost. Detailed Cost Plans are available for each option, providing further breakdown for the composite elements (**Appendix A**).

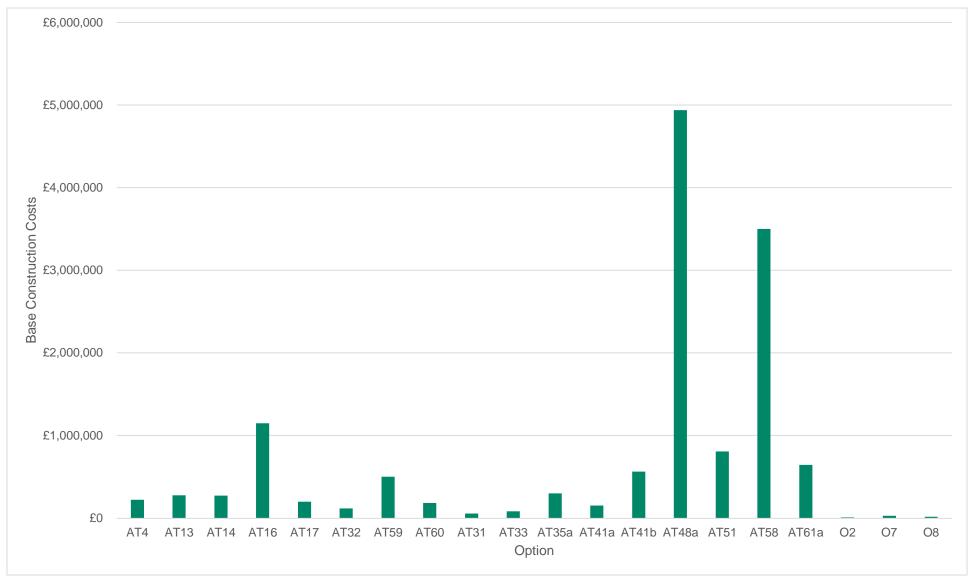
Table 1-3: Base Capital Costs for OBC Package Option (rounded to nearest thousand)

Option	Construction Costs Sub-Total	Risk and Contingency	Design	Placemaking	Site Supervision and Project Management	Traffic Management	Monitoring and Evaluation	Base Construction Costs Total (inclusive of Risk, Contingency and Overheads)
				Table 1	Options			
AT4	£114,000	£50,000	£16,000	£8,000	£8,000	£16,000	£8,000	£221,000
AT13	£143,000	£63,000	£21,000	£10,000	£10,000	£21,000	£10,000	£278,000
AT14	£140,000	£62,000	£20,000	£10,000	£10,000	£20,000	£10,000	£272,000
AT16	£591,000	£260,000	£85,000	£43,000	£43,000	£85,000	£43,000	£1,149,000
AT17	£102,000	£45,000	£15,000	£7,000	£7,000	£15,000	£7,000	£198,000
AT32	£61,000	£27,000	£9,000	£4,000	£4,000	£9,000	£4,000	£119,000
AT59	£258,000	£114,000	£37,000	£19,000	£19,000	£37,000	£19,000	£502,000
AT60	£93,000	£41,000	£13,000	£7,000	£7,000	£13,000	£7,000	£182,000
				Table 2	Options	<u>.</u>		
AT31	£29,000	£13,000	£4,000	£2,000	£2,000	£4,000	£2,000	£56,000
AT33	£44,000	£19,000	£6,000	£3,000	£3,000	£6,000	£3,000	£84,000
AT35a	£154,000	£68,000	£22,000	£11,000	£11,000	£22,000	£11,000	£299,000
AT41a ¹	£78,000	£35,000	£11,000	£6,000	£6,000	£11,000	£6,000	£153,000
AT41b	£288,000	£127,000	£42,000	£21,000	£21,000	£42,000	£21,000	£562,000
AT48a	£2,540,000	£1,118,000	£366,000	£183,000	£183,000	£366,000	£183,000	£4,939,000
AT51	£415,000	£182,000	£60,000	£30,000	£30,000	£60,000	£30,000	£807,000
AT58	£1,801,000	£793,000	£259,000	£130,000	£130,000	£259,000	£130,000	£3,502,000
AT61a	£331,000	£146,000	£48,000	£24,000	£24,000	£48,000	£24,000	£645,000
O2	£3,000	£2,000	£1,000	£300	£300	£1,000	£300	£8,000
07	£16,000	£7,000	£2,000	£1,000	£1,000	£2,000	£1,000	£30,000
O8	£9,000	£4,000	£1,000	£1,000	£1,000	£1,000	£1,000	£18,000
Total ²	£7,132,000	£3,141,000	£1,027,000	£514,300	£514,300	£1,027,000	£514,300	£13,871,000

Base cost estimate year: Q3, 2023

 $^{^{1}}$ Options AT41a and AT41b are mutually exclusive and only one of the options would be delivered. 2 Total includes Option AT41b, which is the more expensive of the AT41a / AT41b variants.

Figure 1-1: Base Construction Costs Total (inclusive of Risk, Contingency and Overheads)



Base cost estimate year: Q3, 2023

To inform the financial ask for the package, there is a requirement to also consider inflation. Table 1-4 therefore presents an initial estimate of the outturn costs for the costed options in the package (inclusive of inflation), based on the proposed delivery programme for the works. This highlights a potential ask in the order of £15.1 million for delivery of all costed options, including Option AT41b.

Table 1-4: Estimated Outturn Costs (inclusive of inflation)

Option	Base Construction Costs Total (inclusive of Risk, Contingency and Overheads)	Inflation	Total Capital Costs (Q3 2028)
AT4	£221,000	£22,000	£243,000
AT13	£278,000	£26,000	£304,000
AT14	£272,000	£26,000	£298,000
AT16	£1,149,000	£104,000	£1,253,000
AT17	£198,000	£19,000	£217,000
AT32	£119,000	£12,000	£131,000
AT59	£502,000	£47,000	£549,000
AT60	£182,000	£19,000	£201,000
AT31	£56,000	£7,000	£63,000
AT33	£84,000	£11,000	£95,000
AT35a	£299,000	£29,000	£328,000
AT41a	£153,000	£15,000	£168,000
AT41b	£562,000	£53,000	£615,000
AT48a	£4,939,000	£439,000	£5,378,000
AT51	£807,000	£75,000	£882,000
AT58	£3,502,000	£313,000	£3,815,000
AT61a	£645,000	£61,000	£706,000
O2	£8,000	£4,100	£12,000
07	£30,000	£4,000	£34,000
O8	£18,000	£4,000	£22,000
Total ³	£13,871,000	£1,276,000	£15,146,000

Base cost estimate year: Q3, 2023

Key Assumptions

Key capital cost assumptions are set out below:

Construction Works costs

- Costs reflect the core intervention associated with each option extras that would likely be
 considered in more detailed scoping of design schemes for delivery, such as general carriageway
 resurfacing have not been accounted for;
- 15% allowance of the construction works costs has been allowed for preliminaries; and
- 10% of construction costs has been added for the utility diversions.

Risk and Contingency

Commensurate with the current design stage, a 44% risk and contingency allowance based on
the construction works costs has been included. This is currently supported by a qualitative risk
register. It is expected that this value will reduce over time as the capital costs mature during
their project lifecycle. To support this, it will be important that risks continue to be identified and
managed with involvement from all appropriate. It is recommended that a quantified cost risk
assessment (QCRA) is included at the next design / business case stage – the value from the

³ Total includes Option AT41b, which is the more expensive of the AT41a / AT41b variants.

QCRA would largely replace the current risk and contingency value, with a lower contingency value for unknown risks (not covered as part of the QCRA).

Overheads

- Design fees: assumed as a 10% allowance of the construction works cost, inclusive of risk and contingency;
- Placemaking and landscaping: assumed as a 5% allowance of the construction works cost, inclusive of risk and contingency;
- Site Supervision and project management: assumed as a 5% allowance of the construction works cost, inclusive of risk and contingency;
- Traffic management: assumed as a 10% allowance of the construction works cost, inclusive of risk and contingency for all options; and
- Monitoring and Evaluation: a 5% allowance of the construction works cost, inclusive of risk and contingency has been included at this stage. A bottom-up estimate is recommended for the proposed monitoring and evaluation tasks at the next stage – depending on specific requirements, it is expected that this allocation will most likely reduce.

Inflation

- Based on a construction mid-point of Q3, 2028, inflation has been calculated as a 9% uplift to the total project costs (from the Q3, 2023 base year).
- Inflation has been applied using AECOM's Tender Price Index between Q3, 2023 and Q3, 2026, with the Building Cost Information Service (BCIS) index applied beyond this period up to Q3, 2028.
- This leads to a £1.3 million uplift to the costs. ACC is however conscious that several factors have had a significant impact on the UK construction market and inflation, impacting the viability of many planned projects. Whilst the UK and Scottish Governments are seeking to ensure both fiscal and monetary policy work together to bring down inflation, there remains a significant risk to the package estimated costs in the short to medium term. Given this, there will be a need for careful management with respect to inflation planning. At this stage, it is assumed that inflation increases in excess of the current allowance would be covered by the risk and contingency allocation.

Exclusions

Commensurate with the current stage of design, there are a number of exclusions to the Cost Plan which are set out below. There is a requirement to revisit these areas at the next stage to develop greater cost certainty for the proposed package. The OBC seeks to mitigate the risk to the project, through inclusion of 44% risk and contingency (as discussed above) which may, in part, provide coverage for the exclusions.

• Costs do not include price of land acquisition, further investigation / survey, detailed earthworks, structures, retaining walls or enhanced drainage.

Furthermore, as previously stated, there are a select number of options that have not been costed – some of these will be subject to further scheme development work prior to committing to an estimated cost. Such schemes sit outside the current funding ask and are not covered by the existing risk and contingency allocation.

1.3.3 Operating and Maintenance / Renewal Costs

To support a lifecycle costs assessment for the project, operating and maintenance / renewal costs have also been considered.

It is anticipated that maintenance costs would be incurred, which would cover the requirement to maintain signing/lining associated with, for example, the footways and cycleways. There will separately be the need for occasional cycleway and footway sweeping and general repairs. Cycleways and footways would also require winter maintenance. It is assumed that these costs could largely be covered through existing maintenance programme budgets for cycleways and footway schemes in the city; however, a detailed analysis of such costs is still to be undertaken.

In addition, there may be a requirement for carriageway repairs where new pedestrian crossings or junction reconfiguration is required. Carriageway repairs are already currently undertaken for the existing road network. For those parts of the road network where additional lining is required, for example to demarcate crossings or cycleways, there will be the occasional need for refreshing / renewing of these lines. It is considered, however, that the costs could also largely be built into existing maintenance regimes, given the extent of the options proposed compared to the current situation.

At the next stage, there will be a requirement for ACC to formally approve respective maintenance requirements and budgets to ensure they are factored into long-term planning considerations.

1.4 Budgets and Funding Cover

1.4.1 Spend to Date

The development of the A947 Multi-Modal Corridor scheme has been funded by Nestrans. To date approximately £157,106 has been spent on the project in total, including scheme development, detailed appraisal, business case, public and stakeholder engagement and project management.

1.4.2 Funding Sources

Funding for the ongoing development and delivery of the scheme has not yet been confirmed. However, the OBC will provide the basis for the scheme to be considered for future funding opportunities. Potential funding sources for implementation include Scottish Government's Active Travel Transformation Fund, the Nestrans capital budget and Aberdeen City Council internal funding. There may also be opportunities via Network Rail or ScotRail for the options that connect to Dyce railway station. There are however significant risks in realising these opportunities and it is likely that a combination of these funding sources would be required to fund a package of measures for the corridor.

1.4.3 Expenditure Profile

Table 1-5 presents an initial forecast of the total capital costs expenditure, which is shown over seven years, with the main construction works estimated for completion between 2027/2028 and 2029/2030. Expenditure between 2024/2025 and 2026/2027 relating to design would be dependent on a decision from ACC to proceed with further development work. This estimate will be refined through further development of the programme at the next stage.

Table 1-5: Expenditure Profi	le – Capital Costs ((inclusive of inflation)
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	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
%	2%	2%	2%	18%	36%	36%	4%	100%
Capital Costs	£374,000	£374,000	£374,000	£2,693,000	£5,386,000	£5,386,000	£562,000	£15,146,000

Appendix A – Outline Cost Estimates - Breakdown

A947 Table 1 Options - Outline Cost Estimate Summary

Option	Estimated Construction Cost
AT4 - Implement measures to give active travel users priority over Burnside Drive when using the shared use path on Riverside Drive	£221,000
AT13 - Provide a formal pedestrian crossing point to the north of the A947/Riverview Drive Roundabout to facilitate movements to the Formartine and Buchan Way	£278,000
AT14 - Provide a formal pedestrian crossing point to the east of the A947/Riverview Drive Roundabout	£272,000
AT16 - Implement formal pedestrian crossing facilities on the arms of the Riverview Drive/Stoneywood Road Roundabout	£1,149,000
AT17 - Implement signalised crossing facility on Victoria Street adjacent to Tesco	£198,000
AT32 - Implement footways on the south side of the carriageway on Pitmedden Road	£119,000
AT59 - Widen the shared use path on the east side of the A947 to the north of Riverview Drive	£502,000
AT60 - Provide continuous footways on Riverview Drive for the duration of the route	£182,000

A947 Table 1 Options - Outline Cost Estimate Summary

	AT4	AT13	AT14	AT16	AT17	AT32	AT59	AT60
Construction Costs Sub-Total	£114,000	£143,000	£140,000	£591,000	£102,000	£61,000	£258,000	£93,000
Risk and Contingency (44%)	£50,000	£63,000	£62,000	£260,000	£45,000	£27,000	£114,000	£41,000
Construction Costs Sub-Total (inclusive of Risk and Contingency)	£164,000	£206,000	£202,000	£851,000	£147,000	£88,000	£371,000	£134,000
Design	£16,000	£21,000	£20,000	£85,000	£15,000	£9,000	£37,000	£13,000
Placemaking	£8,000	£10,000	£10,000	£43,000	£7,000	£4,000	£19,000	£7,000
Site Supervision and Project Management	£8,000	£10,000	£10,000	£43,000	£7,000	£4,000	£19,000	£7,000
Traffic Management	£16,000	£21,000	£20,000	£85,000	£15,000	£9,000	£37,000	£13,000
Monitoring and Evaluation	£8,000	£10,000	£10,000	£43,000	£7,000	£4,000	£19,000	£7,000
Base Construction Costs Total (inclusive of Risk, Contingency and	£221,000	£279 000	£272 000	£1,149,000	£109 000	£110 000	£502,000	£182,000
Overheads)	1221,000	1 12 / 8,000	12/2,000	11,149,000	1130,000	£119,000	1502,000	1102,000

Item	Quantity	Unit	Unit Cost	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumption
Preliminaries					£14,840.49	Assumed at 15% of construction works.		
Site clearance								
General - Urban area	0.03	ha	£7,513.37	£8,106.93	£243.21	SPONS 2023 - Urban Area	Construction output price indices -	
Take up or down and remove to tip off site:							Office for National Statistics	
Precast concrete paving, kerbs or edgings	52	m	£11.71	£12.64	£657.02	SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels		m	£6.36	£6.86		SPONS 2023 p388		
Precast concrete edgings traffic sign including post	3	m no.	£4.94 £93.01	£5.33 £100.36		SPONS 2023 p388 SPONS 2023 p388		
bollard	Ü	no.	£38.89	£41.96	£0.00	SPONS 2023 p388		
traffic signals lighting column	1	no. no.	£132.00 £142.75	£154.03		Similar Local Authority Framework Rates SPONS 2023 p388		
iighting column	'	110.	£142.75	£134.03	£134.03	3FON3 2023 p300		
Precast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	£0.00	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre			202.00	203.54	20.00	ONO 2020 P402		
Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
Excavation and disposal of footway, carriageway or other hard material	0.3	m^3	£152.31	£164.34	£49.30	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material	15	m ³	£4.31	£4.65	£69.76	SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill	-	m ³	£51.92	£56.02		SPONS 2023 p431		
L								
New carriageway construction comprising 210mm type 1 sub-base, 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 with 20mm coated chippings		""	2.55.04	2.30.01	20.00			
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen		2	CC 4 OF	£69.97	CO 00	SDONIS 2022 mAAA and AA7 (nambined rate)		
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	109.97	20.00	SPONS 2023 p444 and 447 (combined rate)		
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		""	220.00	201.10	20.00	6. 5.16 2525 p		
Precast concrete road kerb	32	m	£35.40		£1,132.80	Similar Local Authority Framework Rates		
Precast concrete edging kerb	79	m	£18.90			Similar Local Authority Framework Rates		
Precast concrete tactile paving slabs	12	m ²	£22.38	£24.15	£289.78	SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	0.4	2	200.07	074.05	00 007 40	SPONG 2022		
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	84	m ²	£69.37	£74.85	£6,287.42	SPONS 2023		
red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	121	m^2	£24.85	£26.81	£3,244.39	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 10mm coated chippings								
Reinstatement of stored traffic sign and post or bollard		no.	£210.59	£227.23	£0.00	SPONS 2023 p457		
Removal of existing road markings	158	m	£3.80	£4.10	£647.83	SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles	90	m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		
New road marking letters or numbers 2.0m high		no.	£17.75	£19.15		SPONS 2023 p460		
New permanent road bollard; non-illuminated		no.	£253.34	£273.35		SPONS p457		
Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£153.70	£165.84		SPONS p457		
length 3.5m - 4.0m		no.	£224.98	£242.75		SPONS p457 (combined rate)		
Po procton of golyanized stool road lighting column including all control					£0.00			
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring	1	no.	£144.65	£156.08	£156.08	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
and internal wiring			2270.00	2002.00	20.00	er erre procession normal norgany		
New signalised road crossing (All components included)	1	no.	£75,000.00		£75,000.00	Suitable cost at high-level stage		
Statutory Hadartakar Divarsions					00.004.00	Accumed at 109/ of quantified construction as at (and another).	reviewed on receipt of C2	
Statutory Undertaker Diversions					£8,994.23	Assumed at 10% of quantified construction costs (excl. prelims) - % to be	reviewed on receipt of G2 responses	
Hot applied red resin based surface treatment (Cycle Lane)		m^2	£15.00			Similar Local Authority Framework Rates		
Cycle track - Bitumen emulsion tack coat		m^2	£1.40	£1.51	£0.00	SPONS 2023		
Cycle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot								
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm		m ²	£69.37	£74.85	£0.00	SPONS 2023		
red or white chippings								
Bitumen emulsion tack coat		m ²	£1.40	£1.51	£0.00	SPONS 2023		
Breaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m ²	£9.27	£10.00	£0.00	SPONS 2023		
Cycle track - Mill out Carriageway		m^2	£2.04	£2.20		SPONS 2023		
Mill Out Carriageway		m ²	£2.04	£2.20		SPONS 2023		
Carriageway Resurfacing		m ²	£28.12	£30.34		SPONS 2023		
Carriageway Reconstruction Construction Sub-Total		m ²	£144.22	£155.61	£0.00 £113,777.07	SPONS 2023		
Optimism Bias	44%	%			£50,061.91			
Construction Sub-Total (Inclusive of Optimism Bias)	1007	01			£163,838.97			
Design Placemaking and Landscaping including road verges	10% 5%	% %	-		£16,383.90 £8,191.95			
Site Supervision and Project Management	5%	%	-		£8,191.95			
Traffic Management	10% 5%	% %	-		£16,383.90 £8,191.95			
Monitoring and Evaluation		7/0	-		£8.191.95	•		

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path Please review the risk register to see the status of these risks.

Notes:
Assume no new drainage required due to geometry changes at the junction
Existing precast kerbing will not be useable following removal therefore replaced with new
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)

A947 Table 1 Options - High Level Costing
AT13 - Provide a formal nedestrian crossing point to the north of the A947/Riverview Drive Roundabout to faci

tem .	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift	Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 Preliminaries				(Q3 2023)	£18,624.89	Assumed at 15% of construction works.		
00 Site clearance								
General - Urban area	0.2	ha	£7,513.37	£8,106.93	£1 621 20	SPONS 2023 - Urban Area	Construction output price indices - Office for National	
	0.2	IIa	£1,515.51	20,100.93	£1,021.39	or ONG 2023 - OIDAITAIEA	Statistics Statistics	
Take up or down and remove to tip off site: Precast concrete paving, kerbs or edgings	12	m	£11.71	£12.64	£151.62	SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels		m	£6.36			SPONS 2023 p388		
Precast concrete edgings traffic sign including post	3	m no.	£4.94 £93.01	£100.36	£301.07	SPONS 2023 p388 SPONS 2023 p388		
bollard traffic signals		no. no.	£38.89 £132.00			SPONS 2023 p388 Similar Local Authority Framework Rates		
lighting column		no.	£142.75		£0.00	SPONS 2023 p388		
00 Precast concrete trapped road gully with Class D400 Cover and Frame	2	no.	£805.00	£868.60	£1,737.19	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres	10	no.	£142.03	£153.25	£1,532.50	SPONS 2023 p407		Proposed 2 x new gully at each side of crossing with 5m pipe each
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm						· ·		
or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
						SPONS 2023 p427 + 428 + 429 (excavation of		
Excavation and disposal of footway, carriageway or other hard material		m ³	£152.31	£164.34	£0.00	unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material	125	m ³	£4.31	£4.65	£581.31	SPONS 2023 p427		Value for footway extents only - not earthworks
Imported acceptable material in embankments and other areas of fill (Dft Class 1	1760.0		000.40	005.05	C64 7F7 00	SDONS 2022 5424		Based on indicative 2D footprint of earthworks assuming 1/3 slope and with addition
A/B/C) + compaction of fill	1762.2	m ³	£32.48	£35.05	101,/5/.92	SPONS 2023 p431		factor of 1.2 included to account for
New carriageway construction comprising 210mm type 1 sub-base,								
00 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m^2	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987: 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings	20	m ²	£64.85	£69.97	£1,399.46	SPONS 2023 p444 and 447 (combined rate)		Resurfacing at island crossing
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		""	220.30	201.10	20.00	61 616 2020 p447		
00 Precast concrete road kerb Precast concrete edging kerb	44 120	m m	£35.40 £18.90			Similar Local Authority Framework Rates Similar Local Authority Framework Rates		Edging kerb proposed at back of new footway construction
Precast concrete tactile paving slabs	28	m ²	£22.38			SPONS 2023 p454		Eaging Kerb proposed at back of new rootway construction
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot								
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	488	m ²	£69.37	£74.85	£36,526.91	SPONS 2023		
red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings		m ²	£24.85	£26.81	£0.00	SPONS 2023 p444 and 447 (combined rate)		
	_							
00 Reinstatement of stored traffic sign and post or bollard Removal of existing road markings	3	no. m	£210.59 £3.80			SPONS 2023 p457 SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles	874 3	m no.	£2.23 £44.33		£2,102.99	SPONS 2023 p459 (average rate) SPONS 2023 p459		Costing for all Old Meldrum Road centreline road markings
New road marking letters or numbers 2.0m high	3	no.	£17.75	£19.15	£0.00	SPONS 2023 p460		
New permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no. no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98			SPONS p457 (combined rate)		
length 3.5m - 4.0m								
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£284.80	£307.30	£0.00	SPONS p464 (12.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses		no.	£585.42			SPONS p463 (6.0m nominal height)		
and internal wiring Re-erecton of galvanized steel road lighting column including all control						, ,		
gear, switching, fuses and internal wiring		no.	£144.65	£156.08		SPONS p464 (4.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
00 New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
00 Statutory Undertaker Diversions						Assumed at 10% of quantified construction costs (ex	ol prolime) - % to be reviewed a	on receipt of C2 responses
							ci. preiiris) - % to be reviewed to	on receipt of G2 responses
C. Hot applied red resin based surface treatment (Cycle Lane) Cycle track - Bitumen emulsion tack coat		m² m²	£15.00 £1.40			Similar Local Authority Framework Rates SPONS 2023		
Cycle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm		***	21.40	21.01	20.00			
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm		m^2	£69.37	£74.85	£0.00	SPONS 2023		
red or white chippings Bitumen emulsion tack coat		m²	£1.40	£1.51	50.00	SPONS 2023		
Breaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m- m²	£1.40 £9.27	£10.00		SPONS 2023		
Cycle track - Mill out Carriageway		m²	£2.04			SPONS 2023		
Mill Out Carriageway		m ²	£2.04	£2.20	£0.00	SPONS 2023		
Carriageway Resurfacing Carriageway Reconstruction		m² m²	£28.12 £144.22			SPONS 2023 SPONS 2023		
Construction Sub-Total				100.01	£142,790.81	5. 5.10 2020		
Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%	-		£62,827.96 £205,618.77			
Design Placemaking and Landscaping including road verges	10% 5%	%	-		£20,561.88 £10,280.94			
Site Supervision and Project Management	5%	%	-		£10,280.94			
Traffic Management Monitoring and Evaluation	10% 5%	% %	-		£20,561.88 £10,280.94			
Total	- /-				£277,585.34			

Notes:
Existing precast kerbing will not be useable following removal therefore replaced with new
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Acceptable ground assumed for earthwork costing

A94	47 Table 1 Options - High Level Costing
AT4	14. Provide a formal padastrian areasing point to the east of the A047/Diversion Drive Boundahay

Item	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
0 Preliminaries				(43 2023)	£18,271.48	Assumed at 15% of construction works.		
0 Site clearance								
General - Urban area	0.15	ha	£7,513.37	£8,106.93	£1 216 0	SPONS 2023 - Urban Area	Construction output price indices	
General - Orban area	0.15	IId	£1,513.31	10,100.93	£1,210.04	SPONS 2023 - Olbali Alea	Office for National Statistics	
Take up or down and remove to tip off site: Precast concrete paving, kerbs or edgings	78	m	£11.71	£12.64	£985.54	SPONS 2023		
			2	2.12.0	2000.0	0. 5.16 2525		
Take up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
Precast concrete edgings	0	m	£4.94	£5.33	£0.00	SPONS 2023 p388 SPONS 2023 p388		
traffic sign including post bollard	2	no. no.	£93.01 £38.89		£0.00	SPONS 2023 p388		
traffic signals lighting column		no. no.	£132.00 £142.75			Similar Local Authority Framework Rates SPONS 2023 p388		
						I		
0 Precast concrete trapped road gully with Class D400 Cover and Frame Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or	1	no.	£805.00			SPONS 2023 p417		New drainage gully proposed at crossing
piped culvert depth to invert not exceeding 2 metres	5	no.	£142.03	£153.25	£766.25	SPONS 2023 p407		3 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
or less in footway								Removal of old path makeups and monoblock strip on South side
<u> </u>		_				SPONS 2023 p427 + 428 + 429 (excavation of		
Excavation and disposal of footway, carriageway or other hard material	17.5	m ³	£152.31	£164.34	£2,875.99	unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material	41.25	m^3	£4.31	£4.65	£191.83	3 SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m ³	£51.92			SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,						1		
140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen						1		
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		111	220.90	L31.10	2.0.00			
Precast concrete road kerb	131	m	£35.40			Similar Local Authority Framework Rates		
Precast concrete edging kerb Precast concrete tactile paving slabs	71 28	m m²	£18.90 £22.38			Similar Local Authority Framework Rates SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm					20.0			
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	244	m ²	£69.37	£74.85	£18,263.46	SPONS 2023		New footway buildouts and cycletrack
red or white chippings								
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	76	m ²	£24.85	£26.81	£2,037.80	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 10mm coated chippings								
Reinstatement of stored traffic sign and post or bollard	2	no.	£210.59			SPONS 2023 p457		
Removal of existing road markings New white or yellow road markings/reinstatement of road markings	136 279	m m	£3.80 £2.23			SPONS 2023 p390 SPONS 2023 p459 (average rate)		
New road marking arrows or give-way triangles	4	no.	£44.33	£47.83	£191.33	SPONS 2023 p459		Cycle symbols included
New road marking letters or numbers 2.0m high New permanent road bollard; non-illuminated		no. no.	£17.75 £253.34			SPONS 2023 p460 SPONS p457		
Permanent retroreflective traffic sign face installed on existing post		no.	£153.70			SPONS p457		
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of length 3.5m - 4.0m		no.	£224.98	£242.75	£0.00	SPONS p457 (combined rate)		
Re-erecton of galvanized steel road lighting column including all control								
gear, switching, ruses and internal wining		no.	£284.80	£307.30	£0.00	SPONS p464 (12.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
New signalised road crossing (All components included)	1	no.	£75,000.00)	£75,000.00	Suitable cost at high-level stage		
0 Statutory Undertaker Diversions					£10,873.48	Assumed at 10% of quantified construction costs (ex	ccl. prelims) - % to be reviewed on r	receipt of C2 responses
Hot applied red resin based surface treatment (Cycle Lane)		m²	£15.00)	£0.00	Similar Local Authority Framework Rates		
Cycle track - Bitumen emulsion tack coat		m ²	£1.40			SPONS 2023		
Cycle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot		_	_			 		
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm		m ²	£69.37	£74.85	£0.00	SPONS 2023		
red or white chippings Bitumen emulsion tack coat		m²	£1.40	£1.51	£0.00	SPONS 2023		
Breaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m²	£9.27			SPONS 2023		
Cycle track - Mill out Carriageway		m ²	£2.04			SPONS 2023		
Mill Out Carriageway		m ²	£2.04	£2.20	£0.00	SPONS 2023		
Carriageway Resurfacing		m²	£28.12			SPONS 2023 SPONS 2023		
Carriageway Reconstruction Construction Sub-Total		m ²	£144.22	£155.61	£140,081.36			
Optimism Bias	44%	%			£61,635.80			
Construction Sub-Total (Inclusive of Optimism Bias) Design	10%	%	-		£201,717.16 £20,171.72	2		
Placemaking and Landscaping including road verges Site Supervision and Project Management	5% 5%	% %	-		£10,085.86 £10,085.86	6		
Traffic Management	10%	%	-		£10,085.86			
Monitoring and Evaluation Total	5%	%			£10,085.86 £272,318.16			

Notes:
Existing precast kerbing will not be useable following removal therefore replaced with new
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Extents include crossing and small section of shared use to existing path. SU covered by AT59

Secretarian Contraction among a light Contraction am	Item	Quantity	Unit	(Q2 2022) (Jnit Cost w/ Uplift 'Q3 2023)	Total Cost	Unit Cost Source Uplift Source	Assumptions/Notes
Part	Preliminaries					£77,101.3	Assumed at 15% of construction works.	
Marked Section 1985								
Control Cont	U Site clearance						Construction outpu	price
The state of the	General - Urban Area	0.51	ha	£7,513.37	£8,106.93	£4,134.53		
Manuscand Angle Anter company 1	Talas are an decima and constructed to affinite						<u>Statistics</u>	
Process of Control of Analysis Control of			m	£11 71	£12.64	£0.00	SPONS 2023	
Marke State Stat	1 recast cornered paying, neros or eagings			211.71	212.04	20.00	01 010 2020	
Market content applies 15								
Process								Existing heel kerbs being retained for relay following resurts
Marie								
March Marc				£38.89		£0.00	SPONS 2023 p388	
Part								
Process	lighting column	13	no.	£142.75	£154.03	£2,002.3	SPONS 2023 p388	
Section of the content microsine of projection of the content of	Precast concrete trapped road gully with Class D400 Cover and Frame	6	no.	£805.00	£868.60	£5,211.57	SPONS 2023 p417	
Process Proc		30	no	£142.03	£153.25	£4 597 5	SPONS 2023 p407	2 new gullies per crossing and 5m per gully
MacContinue of Service (1997) 1997 199		00		2.12.00	2.00.20	2 1,007 10	G. G	
Part Control of classes of the lease of control of classes of the lease of control of classes of the lease of control of classes			m	£82.80	£89.34	£0.00	SPONS 2023 p402	
Secretary of the property of t	Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or		no	£41 00	£44.24	£0.00	SPONS 2023 n414	
Secure of the content mental of the content mental of the content mental of the content of the	less in footway		110.	241.00	244.24	20.00	01 010 2020 9414	
Secondary space around an elementary and an elementary an elementary and an elementary an elementary and an elementary							SPONS 2023 p427 + 428 + 429 (excavation of unacceptable	Removal of existing crossing points and vehicle access to aban
Proceed and the content of the con	Excavation and disposal of footway, carriageway or other hard material	58.5	m³	£152.31	£164.34	£9,614.04	material + extra over excavation + disposal to tip)	
Martin And Continue		144.25				£670.83	SPONS 2023 p427	
Control of Control C	Imported acceptable material in embankments and other areas of fill		m^3	£51.92	£56.02	£0.00	SPONS 2023 p431	
Control of Control C	New carriageway construction comprising 210mm type 1 sub-base							
Part Control	140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)	
Parallel Control Con								
Marches (1944) Marc			2	26 / 92	£60.07	50.00	SPONS 2022 p444 and 447 (combined rate)	
Part Control Contr			m	204.03	109.97	20.00	or one 2020 page and agr (combined rate)	
Control Cont	High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m ²	£28 90	£31 18	£0.00	SPONS 2023 n447	
Process of controls being land Fig. Fi	colours (Buff, Grey, Red, Green)		111	220.50	231.10	20.00	01 010 2020 5447	
Process of controls being land Fig. Fi	00 Precast concrete road kerb	680	m	£35.40		£24.072.00	Similar Local Authority Framework Rates	
Contact Cont								
Series particular Control Cut 2 General Activities Control Cut 2		100	m ²	£22.38	£24.15	£2,414.80	SPONS 2023 p454	
Separate March 100 Fear 4000 protection course and marker desirang of time region								
Marked propage		1442	m ²	£69.37	£74.85	£107,934.03	SPONS 2023	Locations where footways being widened into carriageway and
### Control of control of SAR-MEAN SBS 598-987 - 200 CL CL, out of where MAR 1510°C								
Control of Control C								
Received and entered function and part of mining and point of robusts 1		2140	m ²	£24.85	£26.81	£57,380.14	SPONS 2023 p444 and 447 (combined rate)	
Remove of easing oad meskings Care with oar yelson and makings Care with oar yelson and oad oad oad oad oad oad oad oad oad oa	surf 40/60 surface course with Tornim coated chippings							
New Note Cay Selow road mandring/selevastement of road mandring/selevastement of road mandring/selevastement of road mandring-selevastement of road mandr			no.					
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New garwinzed steel road lighting column including all control gear, switching, fuses and internal winn no.	Re-erecton of galvanized steel road lighting column including all control	13	no.	£284.80	£307.30	£3,994.89	SPONS p464 (12.0m nominal height)	
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Internal Wining							· · · · · · · · · · · · · · · · · · ·	
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C. Hotl applied red resin based surface treatment (Cycle Lane) m² £15.00 £1.51 £0.00 Smillar Local Authority Framework Rates Cycle track - Bitumen emulsion tack coat m² £1.40 £1.51 £0.00 SPONS 2023 Cycle track - Deved area with 150mm thick Type 1 unbound mixture sub-base, 50mm trick dense asphatel concrete & 22 doense bin 4060 rec binder course, 30mm thick hot rolled asphatel HRA 1610 of Surface course with surface dressing of 10mm red or white chippings Bitumen emulsion tack coat m² £1.40 £1.51 £0.00 SPONS 2023 Bitumen emulsion tack coat m² £1.40 £1.51 £0.00 SPONS 2023 Cycle track - Mill out Carriageway exceeding 40mm depth but not exceeding 100mm m² £9.27 £10.00 £0.00 SPONS 2023 Cycle track - Mill out Carriageway Reconstruction m² £2.04 £2.20 £0.00 SPONS 2023 Carriageway Reconstruction m² £144.22 £10.00 SPONS 2023 Carriageway Reconstruction m² £144.22 £10.00 SPONS 2023 Carriageway Reconstruction m² £144.22 £10.00 SPONS 2023 Construction SIDF-Total (Inclusive of Optimism Bias) £250 £250 £250 £250 £250 £250 £250 £250	New signalised road crossing (All components included)	3	no.	£/5,000.00		£225,000.00	Suitable cost at nign-level stage	
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Breaking out pavement or footways exceeding 40mm depth but not exceeding 100mm m² £9.27 £10.00 £0.00 \$PONS 2023 \$Cycle track - Mill out Carriageway			2	04.40	04.54	00.00	SPONS 2022	
Cycle track - Mill out Carriageway m² £2.04 £2.20 £0.00 SPONS 2023 Mill Out Carriageway m² £2.04 £2.20 £0.00 SPONS 2023 Carriageway Reconstruction m² £28.12 £30.34 £0.00 SPONS 2023 Construction Sub-Total £591,110.06 £200,088.43 SPONS 2023 Construction Sub-Total (Inclusive of Optimism Bias) 4 % % - £281,198.48 Design 10% % - £851,198.4 Placemaking and Landscaping including road verges 5% % - £42,559.92 Site Supervision and Project Management 5% % - £42,559.92 Traffic Management 5% % - £85,119.85 Monitoring and Evaluation 5% % - £85,119.85								
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Carriageway Resurfacing m² £28.12 £30.34 £0.00 SPONS 2023 Carriageway Reconstruction m² £144.22 £15.61 £0.00 SPONS 2023 Construction Sub-Total £259.110.05 E260.088.43 £260.088.43 £260.088.43 Construction Sub-Total (Inclusive of Optimism Bias) 44% % - £851.198.48 E260.088.43 Placemaking and Landscaping including road verges 5% % - £42,559.92 £42,559.92 Site Supervision and Project Management 10% % - £42,559.92 Monitoring and Evaluation 5% % - £85,119.85								
Carriageway Reconstruction m² £144.22 £155.11 £0.00 SPONS 203 Construction Sub-Total £251,110.06 £251,110.06 £260,088.43 4 \$ \$ \$ £260,088.43 \$ \$ \$ \$ £260,088.43 \$<								
Construction Sub-Total £591,110.05 Optimism Bias 44% % - £260,088.43 Construction Sub-Total (Inclusive of Optimism Bias) £851,198.48 - £851,198.48 Design 10% % - £85,198.91 Placemaking and Landscaping including road verges 5% % - £42,559.92 Site Supervision and Project Management 5% % - £42,559.92 Traffic Management 10% % - £85,119.85 Monitoring and Evaluation 5% % - £42,559.92								
Optmism Bias 44% % - £260,088.43 Construction Sub-Total (Inclusive of Optimism Bias) 10% % - £851,198.45 Design 10% % - £85,119.85 Placemaking and Landscaping including road verges 5% % - £42,559.92 Site Supervision and Project Management 10% % - £42,559.92 Traffic Management 10% % - £85,119.85 Monitoring and Evaluation 5% % - £42,559.92			m ²	£144.22	£155.61		SPONS 2023	
Construction Sub-Total (Inclusive of Optimism Bias) £851, 198, 45 Design 10% % - £85, 119, 85 Placemaking and Landscaping including road verges 5% % - £42,559, 92 Site Supervision and Project Management 5% % - £42,559, 92 Traffic Management 10% % - £85, 119, 85 Monitoring and Evaluation 5% % - £42,559, 92		44%	%					
Placemaking and Landscaping including road verges 5% % - £42,559.92 Site Supervision and Project Management 5% % - £42,559.92 Traffic Management 10% % - £85,119.85 Monitoring and Evaluation 5% % - £42,559.92	Construction Sub-Total (Inclusive of Optimism Bias)					£851,198.48		
Site Supervision and Project Management 5% % - £42,559.92 Traffic Management 10% % - £85,119.85 Monitoring and Evaluation 5% % - £42,559.92				-				
Traffic Management 10% % - £85,119.85 Monitoring and Evaluation 5% % - £42,559.92				-				
	Traffic Management	10%	%	-		£85,119.85		
		5%	%	-		£42,559.92		

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.

Please review the risk register to see the status of these risks.

Notes:
Existing precast road kerbing will not be useable following removal therefore replaced with new
Uplifts shown based on SPONS 2023 (02 2022) against the latest figures on construction output price indices (03 2023)
Existing heel kerbs where resurfacing only being done have been put down as set aside for reuse - these may not be suitable for relay and new heel kerbs would be
Assumed roundabout chevron markings retained

	em	Quantity	Unit	(Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
0 P	reliminaries					£13,288.08	Assumed at 15% of construction works.		
_ _									
10 S	ite clearance							Construction output price	
G	ieneral - Urban Area	0.025	ha	£7,513.37	£8,106.93	£202.67	SPONS 2023 - Urban Area	indices - Office for National Statistics	
T	ake up or down and remove to tip off site: Precast concrete paving, kerbs or edgings		m	£11.71	£12.64	£0.00	SPONS 2023		
Т	ake up or down and set aside for reuse:								
- ["	Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
	Precast concrete edgings		m	£4.94	£5.33		SPONS 2023 p388		
	traffic sign including post		no.	£93.01	£100.36		SPONS 2023 p388		
	bollard traffic signals	2	no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
	lighting column	-	no.	£142.75			SPONS 2023 p388		
	recast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	£0.00	SPONS 2023 p417		
	connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or iped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
15	50mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	ot exceeding 2 metres, average depth to invert 1 metre			202.00	200.01	20.00	01 0110 2020 p 102		
	aise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or ass in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
- 1									
600 E	xcavation and disposal of footway, carriageway or other hard material		m^3	£152.31	£164.34	£0.00	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
	xcavation of grass, topsoil or other reusable material		m ³	£4.31	£4.65		material + extra over excavation + disposal to tip) SPONS 2023 p427		
	nported acceptable material in embankments and other areas of fill		m³	£51.92	£56.02		SPONS 2023 p427		
700 14 St	lew carriageway construction comprising 210mm type 1 sub-base, 40mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F urf 40/60 with 20mm coated chippings		m²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
e	lane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen mulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F urf 40/60 surface course with 20mm coated chippings		m^2	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
Н	ligh friction surfacing to DIT Clause 924 Proprietary resin bonded surfacing system, olours (Buff, Grey, Red, Green)		m^2	£28.90	£31.18	£0.00	SPONS 2023 p447		
400 D	recast concrete road kerb		m	£35.40		00.00	Similar Local Authority Framework Rates		
	recast concrete edging kerb		m	£18.90			Similar Local Authority Framework Rates		
	recast concrete tactile paving slabs		m ²	£22.38	£24.15		SPONS 2023 p454		
d	ootway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick ense asphalt concrete AC 20 dense bin 40/60 ree binder course, 30mm thick hot rolled sphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or		m²	£69.37	£74.85	£0.00	SPONS 2023		
P ei	hite chippings lane and resurface footway including cold milling 30mm - 50mm depth, bitumen mulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	140	m^2	£24.85	£26.81	£3,753.84	SPONS 2023 p444 and 447 (combined rate)		
	urf 40/60 surface course with 10mm coated chippings		no.	£210.59	£227.23	£0.00	SPONS 2023 p457		
	einstatement of stored traffic sign and post or bollard emoval of existing road markings	150	m	£3.80		£615.03	SPONS 2023 p390		
N	lew white or yellow road markings/reinstatement of road markings	160	m	£2.23		£384.99	SPONS 2023 p459 (average rate)		
	lew road marking arrows or give-way triangles lew road marking letters or numbers 2.0m high		no. no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
	lew permanent road bollard; non-illuminated		no.	£253.34	£273.35		SPONS p457		
Р	ermanent retroreflective traffic sign face installed on existing post	2	no.	£153.70	£165.84	£331.68	SPONS p457		2 X "NEW TRAFFIC SIGNALS AHEAD" signs
	ermanent retroreflective traffic sign face installed on new 76mm tubular steel post of ngth 3.5m - 4.0m		no.	£224.98	£242.75	£0.00	SPONS p457 (combined rate)		
g	e-erecton of galvanized steel road lighting column including all control ear, switching, fuses and internal wiring		no.	£284.80	£307.30	£0.00	SPONS p464 (12.0m nominal height)		
	lew galvanized steel road lighting column including all control gear, switching, fuses and iternal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
R g	e-erecton of galvanized steel road lighting column including all control ear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
	lew galvanized steel road lighting column including all control gear, switching, fuses and ternal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
400 N	lew signalised road crossing (All components included)	1	no.	£75,000.00		£75,000.00	Suitable cost at high-level stage		
7 00 S	tatutory Undertaker Diversions					£8,034.95	Assumed at 10% of quantified construction costs (excl. prelims) - % to be	be reviewed on receipt of C2 response	s
sc.	lot applied red resin based surface treatment (Cycle Lane)		m²	£15.00		£0.00	Similar Local Authority Framework Rates		
	contrapplied red resili based surface freatment (Cycle Lane) cycle track - Bitumen emulsion tack coat		m m²	£1.40			SPONS 2023		
С	cycle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm			0	201	20.00			
th	iick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot		m ²	£69.37	£74.85	£0.00	SPONS 2023		
	olled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red r white chippings								
	itumen emulsion tack coat		m^2	£1.40	£1.51	£0.00	SPONS 2023		
	reaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m ²	£9.27	£10.00		SPONS 2023		
	cycle track - Mill out Carriageway		m²	£2.04 £2.04	£2.20 £2.20		SPONS 2023 SPONS 2023		
	fill Out Carriageway arriageway Resurfacing		m² m²	£2.04 £28.12			SPONS 2023 SPONS 2023		
	arriageway Reconstruction		m m²	£144.22	£155.61		SPONS 2023		
C	Construction Sub-Total			Z	2.05.01	£101,875.25			
0	ptimism Bias	44%	%			£44,825.11			
	Construction Sub-Total (Inclusive of Optimism Bias) lesign	10%	%			£146,700.35 £14,670.04			
Р	lacemaking and Landscaping including road verges	5%	%	-		£7,335.02			
	ite Supervision and Project Management	5%	%	-		£7,335.02			
	raffic Management	10%	%	-		£14,670.04			
T	Ionitoring and Evaluation	5%	%	-		£7,335.02			

f utilities, structures, retaining walls, enhanced drainage or path lighting etc. Please review the risk register to see the status of these risks.

Notes:
Assume no new drainage required
Removed existing markings and updated/refreshed nearby
Assumed no new kerbing required and existing will be retained
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)

s Item		Quantity	Unit	(Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 Preliminaries						£7,984.24	Assumed at 15% of construction works.		
00 Site clearance									
oo Site clearance								Construction output price	
General - Urban Are	ea	0.075	ha	£7,513.37	£8,106.93	£608.02	SPONS 2023 - Urban Area	indices - Office for National	
Take up or down an	d remove to tip off site:							Statistics	
	st concrete paving, kerbs or edgings	30	m	£11.71	£12.64	£379.05	SPONS 2023		
L									
	d set aside for reuse: st concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
	st concrete edgings		m	£4.94	£5.33		SPONS 2023 p388		
	sign including post	4	no.	£93.01	£100.36		SPONS 2023 p388		
bollard	d signals		no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
	g column	3	no.	£142.75	£154.03		SPONS 2023 p388		
							·		
	apped road gully with Class D400 Cover and Frame nm internal dia pipe to existing 300mm internal dia drain, sewer or		no.	£805.00	£868.60		SPONS 2023 p417		
piped culvert depth	to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
	meter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	tres, average depth to invert 1 metre evel of chamber cover and frame not exceeding 0.25 m², 150mm								
or less in footway			no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
							SDONE 2022 p.427 + 428 + 420 (executation of unacceptable		
00 Excavation and disp	osal of footway, carriageway or other hard material	37.5	m^3	£152.31	£164.34	£6,162.84	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
_	topsoil or other reusable material	78.75	m^3	£4.31	£4.65		SPONS 2023 p427		
Imported acceptable	e material in embankments and other areas of fill		m^3	£51.92	£56.02	£0.00	SPONS 2023 p431		
New carriagoway or	onstruction comprising 210mm type 1 sub-base,								
	e base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 w	ith 20mm coated chippings								
	e carriageway including cold milling 30mm - 50mm depth, bitumen to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F		m²	£64.85	£69.97	£0 00	SPONS 2023 p444 and 447 (combined rate)		
	ourse with 20mm coated chippings			201.00	200.01	20.00	cr one zezo primana in (comenca iale)		
	ng to DfT Clause 924 Proprietary resin bonded surfacing system,		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey,	Red, Green)						·		
100 Precast concrete ro	ad kerb	30	m	£35.40			Similar Local Authority Framework Rates		
Precast concrete ed		230	m	£18.90			Similar Local Authority Framework Rates		
Precast concrete ta	ctile paving stabs ea with 150mm thick Type 1 unbound mixture sub-base, 50mm	37	m ²	£22.38	£24.15	£893.48	SPONS 2023 p454		
	concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	425	2	000.07	£74.85	CO4 044 OF	SPONS 2023		
	15/10 F surf 40/60 surface course with surface dressing of 10mm	425	m ²	£69.37	1.74.85	231,811.33	SPONS 2023		
red or white chipping	gs e footway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat	to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F		m^2	£24.85	£26.81	£0.00	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface of	ourse with 10mm coated chippings								
200 Reinstatement of st	ored traffic sign and post or bollard	4	no.	£210.59	£227.23	£908.91	SPONS 2023 p457		
Removal of existing	road markings		m	£3.80	£4.10	£0.00	SPONS 2023 p390		
	road markings/reinstatement of road markings	50	m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		
New road marking a	arrows or give-way triangles etters or numbers 2.0m high		no.	£17.75	£47.83 £19.15		SPONS 2023 p469 SPONS 2023 p460		
New permanent roa	d bollard; non-illuminated		no.	£253.34	£273.35	£0.00	SPONS p457		
	ective traffic sign face installed on existing post		no.	£153.70	£165.84	£0.00	SPONS p457		
length 3.5m - 4.0m	ective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75	£0.00	SPONS p457 (combined rate)		
1 -									
Re-erecton of galva	nized steel road lighting column including all control	3	no.	£284.80	£307.30	£921.90	SPONS p464 (12.0m nominal height)		
gear, switching, ruse	es and internal wiring el road lighting column including all control gear, switching, fuses								
and internal wiring			no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
	nized steel road lighting column including all control		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
	es and internal wiring el road lighting column including all control gear, switching, fuses			0070 57	2000	00	SPONS = 453 /4 Ora = service beints		
and internal wiring	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
400 New signalized see	d crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
			110.	2,0,000.00			, ,		
700 Statutory Undertake	r Diversions					£4,783.66	Assumed at 10% of quantified construction costs (excl. prelims) - % to be	e reviewed on receipt of C2 responses	
SC Hot applied red resi	n based surface treatment (Cycle Lane)		m²	£15.00		£0.00	Similar Local Authority Framework Rates		
	n based surrace treatment (Cycle Lane) en emulsion tack coat		m² m²	£15.00			SPONS 2023		
	area with 150mm thick Type 1 unbound mixture sub-base, 50mm			21.40	21.31	20.00			
thick dense asphalt	concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot		m²	£69.37	£74.85	£0.00	SPONS 2023		
rolled asphalt HRA red or white chipping	15/10 F surf 40/60 surface course with surface dressing of 10mm				50				
Bitumen emulsion to			m ²	£1.40	£1.51	£0.00	SPONS 2023		
Breaking out navem	ent or footways exceeding 40mm depth but not exceeding 100mm		m ²	£9.27	£10.00		SPONS 2023		
				£2.04	£2.20		SPONS 2023		
Cycle track - Mill ou Mill Out Carriagewa			m² m²	£2.04 £2.04	£2.20		SPONS 2023 SPONS 2023		
Carriageway Resurf			m ²	£28.12			SPONS 2023		
Carriageway Recon	struction		m²	£144.22	£155.61	£0.00	SPONS 2023		
Construction Sub-						£61,212.49			
Optimism Bias Construction Sub-	Total (Inclusive of Optimism Bias)	44%	%	-		£26,933.49 £88,145.98			
Design		10%	%			£8,814.60			
	andscaping including road verges	5%	%	-		£4,407.30			
Site Supervision and Traffic Managemen	d Project Management t	5% 10%	% %	-		£4,407.30 £8,814.60			
Monitoring and Eval		5%	%	-		£4,407.30			
Total						£118,997.07			

Items are based on AELOW crawing number:
Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.
Please review the risk register to see the status of these risks.

Notes:
Assume no new drainage required
Patch of vegetation to be retained as existing
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)

A947 Table 1 Options - High Level Costing
AT59 - Widen the shared use path on the east side of the A947 to the north of Riverview Drive

s Item	Quantity (Unit	(Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 Preliminaries					£33,649.58	Assumed at 15% of construction works.		
00 Site clearance								
General - Urhan Area	0.4	ha	£7,513.37	£8,106.93	£2 242 77	SPONS 2023 - Urban Area	Construction output price indices - Office for National	
Solida Sibalifilia	0.4	IIa	£1,515.51	20,100.93	13,242.77	SFONS 2023 - Olbail Alea	Statistics	
Take up or down and remove to tip off site: Precast concrete paving, kerbs or edgings		m	£11.71	£12.64	£0.00	SPONS 2023		
			2	212.01	20.00	S. S		
Take up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
Precast concrete edgings		m	£4.94	£5.33	£0.00	SPONS 2023 p388		
traffic sign including post bollard	11	no. no.	£93.01 £38.89	£100.36 £41.96		SPONS 2023 p388 SPONS 2023 p388		
traffic signals		no.	£132.00		£0.00	Similar Local Authority Framework Rates		
lighting column	2	no.	£142.75	£154.03	£308.05	SPONS 2023 p388		
Precast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	£0.00	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm of	ır	no.	£41.00	£44.24		SPONS 2023 p414		
less in footway		110.	241.00	244.24		·		
Excavation and disposal of footway, carriageway or other hard material	83.75	m ³	£152.31	£164.34	£13,763.68	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
Excavation of grass, topsoil or other reusable material	396.25	m ³	£4.31	£4.65		material + extra over excavation + disposal to tip) SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02		SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,								
700 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14	F	m^2	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F		m^2	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 20mm coated chippings High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		2	£28.90	£31.18	00.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		m ²	120.90	£31.16	20.00	SPONS 2023 p447		
100 Precast concrete road kerb	150	m	£35.40			Similar Local Authority Framework Rates		
Precast concrete edging kerb	64	m 2	£18.90	£24.15		Similar Local Authority Framework Rates SPONS 2023 p454		
Precast concrete tactile paving slabs Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm	61	m²	£22.38	124.15	£1,473.03	3PONS 2023 p454		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick ho	t 2040	m ²	£69.37	£74.85	£152,694.47	SPONS 2023		
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or white chippings								
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen	790	2	£24.85	£26.81	C24 402 20	SPONS 2023 p444 and 447 (combined rate)		
emulsion bond coat to BBA/HAPAS BS 594987: 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings	750	m ²	124.00	220.01	121,102.33	SFONS 2023 p444 and 447 (combined rate)		
200 Reinstatement of stored traffic sign and post or bollard	11	no.	£210.59	£227.23	£2,499,49	SPONS 2023 p457		
Removal of existing road markings	65	m	£3.80	£4.10	£266.51	SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles	65	m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		
New road marking letters or numbers 2.0m high		no.	£17.75	£19.15		SPONS 2023 p460		
New permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no. no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75		SPONS p457 (combined rate)		
length 3.5m - 4.0m								
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£284.80	£307.30	£0.00	SPONS p464 (12.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses		no.	£1,336.16	£1,441.72	60.00	SPONS p463 (12.0m nominal height)		
and internal wiring Re-erecton of galvanized steel road lighting column including all control		110.						
gear, switching, fuses and internal wiring	2	no.	£160.41	£173.08	£346.16	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
700 Statutory Undertaker Diversions					£20.098.89	Assumed at 10% of quantified construction costs (excl. prelims) - % t	o be reviewed on receipt of C2 responses	
							5 55 161161162 GH 16664Pt GF 62 1664611666	
Hot applied red resin based surface treatment (Cycle Lane) Cycle track - Bitumen emulsion tack coat		m ²	£15.00 £1.40	£1.51		Similar Local Authority Framework Rates SPONS 2023		
Cycle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm		m²	21.40	£1.51	20.00	3F 0N3 2023		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick ho rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	t	m ²	£69.37	£74.85	£0.00	SPONS 2023		
red or white chippings								
Bitumen emulsion tack coat		m ²	£1.40	£1.51	£0.00	SPONS 2023		
Breaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m^2	£9.27	£10.00	£0.00	SPONS 2023		
Cycle track - Mill out Carriageway		m²	£2.04	£2.20		SPONS 2023		
Mill Out Carriageway		m²	£2.04 £28.12	£2.20		SPONS 2023 SPONS 2023		
Carriageway Resurfacing Carriageway Reconstruction		m² m²	£28.12 £144.22	£30.34 £155.61		SPONS 2023 SPONS 2023		
Construction Sub-Total	4.00			2.23.01	£257,980.08			
Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%	-		£113,511.24 £371,491.32			
Design	10%	%	-		£37,149.13]		
Placemaking and Landscaping including road verges Site Supervision and Project Management	5% 5%	% %	-		£18,574.57 £18,574.57			
		%			£37,149.13			
Traffic Management Monitoring and Evaluation	10% 5%	%	-		£18,574.57			

Notes:
Assume no new drainage required
Assume 1.5m consistent width for existing footway north of Parkhill Bridge due to lack of OS basemap here
Relocation of VRS not priced
Road markings included only for give way markings at junction. Refresh of carriageway centre lines not included
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)

A947 Table 1 Options - High Level Costing

s Ite	m	Quantity	Unit	(Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source Uplift So	ource	Assumptions/Notes
00 Pr	eliminaries					£12,179.1	Assumed at 15% of construction works.		
nn si	e clearance								
- 1	e clearance eneral - Urban Area	0.1	ha	£7,513.37	£8,106.93	5040.60	SPONS 2023 - Urban Area Construct	ion output price indices -	
- 1		0.1	na	£1,513.31	£8,106.93	£810.08		National Statistics	
II	ke up or down and remove to tip off site: Precast concrete paving, kerbs or edgings		m	£11.71	£12.64	£0.00	SPONS 2023		
Та	ke up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36 £4.94	£6.86 £5.33		SPONS 2023 p388 SPONS 2023 p388		
П	Precast concrete edgings traffic sign including post	2	m no.	£4.94 £93.01	£100.36		SPONS 2023 p388		
	bollard		no.	£38.89	£41.96	£0.00	SPONS 2023 p388		
	traffic signals		no.	£132.00			Similar Local Authority Framework Rates		
	lighting column	4	no.	£142.75	£154.03	£616.11	SPONS 2023 p388		Relocating existing LC to rear or
	ecast concrete trapped road gully with Class D400 Cover and Frame	1	no.	£805.00	£868.60	£868.60	SPONS 2023 p417		
	nnection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or need culvert depth to invert not exceeding 2 metres	5	no.	£142.03	£153.25	£766.25	SPONS 2023 p407		1 x new gully to capture increas
15	0mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	t exceeding 2 metres, average depth to invert 1 metre lise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm								
	less in footway		no.	£41.00	£44.24		SPONS 2023 p414		
00 E>	cavation and disposal of footway, carriageway or other hard material		m^3	£152.31	£164.34	£0.00	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
E	cavation of grass, topsoil or other reusable material	207.5	m ³	£4.31	£4.65	£964.98	SPONS 2023 p427		
	ported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02		SPONS 2023 p431		
N	ew carriageway construction comprising 210mm type 1 sub-base,								
30 14	0mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA /14F surf 40/60 with 20mm coated chippings		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
en	ane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen nulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F rf 40/60 surface course with 20mm coated chippings		m²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
Hi	h friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system, lours (Buff, Grey, Red, Green)		m^2	£28.90	£31.18	£0.00	SPONS 2023 p447		
00 Pr	ecast concrete road kerb	8	m	£35.40		£283.20	Similar Local Authority Framework Rates		
Pr	ecast concrete edging kerb	185	m	£18.90		£3,496.50	Similar Local Authority Framework Rates		
	ecast concrete tactile paving slabs	8	m ²	£22.38	£24.15	£193.18	SPONS 2023 p454		
thi ro	otway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm kk dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot led asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm f or white chippings	830	m²	£69.37	£74.85	£62,125.69	SPONS 2023		
Pl en	To Winte Chippings are and resurface footway including cold milling 30mm - 50mm depth, bitumen hulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F off 40/60 surface course with 10mm coated chippings	70	m²	£24.85	£26.81	£1,876.92	SPONS 2023 p444 and 447 (combined rate)		
	·· -								
	einstatement of stored traffic sign and post or bollard emoval of existing road markings	2	no. m	£210.59 £3.80	£227.23 £4.10	£454.45	SPONS 2023 p457 SPONS 2023 p390		
	ew white or yellow road markings/reinstatement of road markings		m	£2.23	£2.41	£0.00	SPONS 2023 p459 (average rate)		
	ew road marking arrows or give-way triangles ew road marking letters or numbers 2.0m high		no. no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
	ew road marking letters of numbers 2.0m night		no.	£253.34	£273.35		SPONS 2023 p460 SPONS p457		
	rmanent retroreflective traffic sign face installed on existing post		no.	£153.70	£165.84	£0.00	SPONS p457		
lei	rmanent retroreflective traffic sign face installed on new 76mm tubular steel post of igth 3.5m - 4.0m		no.	£224.98	£242.75	£0.00	SPONS p457 (combined rate)		
800 Re	e-erecton of galvanized steel road lighting column including all control ar, switching, fuses and internal wiring	4	no.	£284.80	£307.30	£1,229.20	SPONS p464 (12.0m nominal height)		
Ne	w galvanized steel road lighting column including all control gear, switching, fuses		no.	£1,336.16	£1,441.72	£0,00	SPONS p463 (12.0m nominal height)		
Re	d internal wiring erecton of galvanized steel road lighting column including all control ar, switching, fuses and internal wiring		no.	£160.41	£173.08		SPONS p464 (6.0m nominal height)		
Ne	w galvanized steel road lighting column including all control gear, switching, fuses		no.	£585.42	£631.67	£0,00	SPONS p463 (6.0m nominal height)		
	d internal wiring e-erecton of galvanized steel road lighting column including all control								
ge	ar, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
	w galvanized steel road lighting column including all control gear, switching, fuses d internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
	ew signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
700 St	atutory Undertaker Diversions					£7,307.58	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt	ot of C2 responses	
SC. H	at applied red resin based surface treatment (Cycle Lane)		m ²	£15.00		£0.00	Similar Local Authority Framework Rates		
Cy	cle track - Bitumen emulsion tack coat		m ²	£1.40	£1.51		SPONS 2023		
thi	cle track - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm ck dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot led asphalt HRA 15/10 F surf 40/60 surface course with surface fressing of 10mm		m²	£69.37	£74.85	£0.00	SPONS 2023		
re	d or white chippings								
	umen emulsion tack coat		m ²	£1.40	£1.51		SPONS 2023		
Br	eaking out pavement or footways exceeding 40mm depth but not exceeding 100mm		m ²	£9.27	£10.00		SPONS 2023		
	rcle track - Mill out Carriageway		m²	£2.04	£2.20		SPONS 2023		
	Il Out Carriageway		m²	£2.04 £28.12	£2.20 £30.34		SPONS 2023 SPONS 2023		
Ca	ırriageway Resurfacing ırriageway Reconstruction		m² m²	£28.12 £144.22	£30.34 £155.61		SPONS 2023 SPONS 2023		
C	onstruction Sub-Total				2.22.01	£93,373.18			
O	otimism Bias Onstruction Sub-Total (Inclusive of Optimism Bias)	44%	%	-		£41,084.20 £134,457.37			
De	esign	10%	%	-		£13,445.74			
	acemaking and Landscaping including road verges e Supervision and Project Management	5% 5%	% %	-		£6,722.87 £6,722.87			
	affic Management	10%	%	-		£13,445.74			
Tr	onitoring and Evaluation	5%	%			£6,722.87			

Notes:
Accounted for 1 extra drainage gully to capture additional water runoff onto Riverview Drive
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)

Option	Estimated Construction Cost (Q3/2023)
AT31 - Improve active travel links between the Riverside Path and housing within Dyce	£56,000
AT33 - Provide improved active travel links between Dyce Rail Station and the A947 and the eastern section of Dyce, particularly along Station Road	£84,000
AT35a – Implement active travel improvements on the local road network to the west of the A947 via Bankhead Road and Wellheads Drive	£299,000
AT41a – Improve active travel access to the retail park at the Bucksburn Roundabout (SU Option)	£153,000
AT41b – Improve active travel access to the retail park at the Bucksburn Roundabout (Segregated Option)	£562,000
AT48a – Implement active travel improvements to support the highest practical level of service on the A947 between AWPR Junction and A947/A96 Junction	£4,939,000
AT51 – Implement with-flow segregated cycleway on Old Meldrum Road	£807,000
AT58 - Implement shared use path on Dyce Drive between the A947 and Kirkhill Industrial Estate to the north of Aberdeen International Airport	£3,502,000
AT61a - Implement package of active travel measures on Victoria Street	£645,000
O2 - Review the layout of the Victoria Street/Skene Place Junction	£8,000
O7 - Review the layout of the A947/Stoneywood Junction at Co-Op/ Marks and Spencer	£30,000
O8 - Review the layout of the A947/Stoneywood Brae Junction	£18,000

A947 Table 2 Options - Outline Cost Estimate Summary

	AT31	AT33	AT35a	AT41a	AT41b	AT48a	AT51	AT58	AT61a	02	07	08
Construction Costs Sub-Total	£29,000	£44,000	£154,000	£78,000	£288,000	£2,540,000	£415,000	£1,801,000	£331,000	£3,000	£16,000	£9,000
Risk and Contingency (44%)	£13,000	£19,000	£68,000	£35,000	£127,000	£1,118,000	£182,000	£793,000	£146,000	£2,000	£7,000	£4,000
Construction Costs Sub-Total (inclusive of Risk and Contingency)	£42,000	£63,000	£222,000	£113,000	£415,000	£3,658,000	£597,000	£2,594,000	£477,000	£5,000	£23,000	£13,000
Design	£4,000	£6,000	£22,000	£11,000	£42,000	£366,000	£60,000	£259,000	£48,000	£1,000	£2,000	£1,000
Placemaking	£2,000	£3,000	£11,000	£6,000	£21,000	£183,000	£30,000	£130,000	£24,000	£300	£1,000	£1,000
Site Supervision and Project Management	£2,000	£3,000	£11,000	£6,000	£21,000	£183,000	£30,000	£130,000	£24,000	£300	£1,000	£1,000
Traffic Management	£4,000	£6,000	£22,000	£11,000	£42,000	£366,000	£60,000	£259,000	£48,000	£1,000	£2,000	£1,000
Monitoring and Evaluation	£2,000	£3,000	£11,000	£6,000	£21,000	£183,000	£30,000	£130,000	£24,000	£300	£1,000	£1,000
Base Construction Costs Total (inclusive of Risk, Contingency and	£56,000	£84,000	£299,000	£153,000	£562,000	£4,939,000	£807,000	£3,502,000	£645,000	£8,000	£30 000	£18,000
Overheads)	130,000	104,000	1233,000	1133,000	1302,000	14,555,000	1007,000	13,302,000	1043,000	10,000	130,000	110,000

				Unit Cost	Unit Cost w/				
s It	em	Quantity	Unit	(Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 P	reliminaries				(Q3 2023)	£3,803.60	Assumed at 15% of construction works.		
00 8	ite clearance							Construction output price indices -	
G	eneral - Urban area	0.025	ha	£7,513.37	£8,106.93	£202.67	SPONS 2023 - Urban Area	Office for National Statistics	
Ta	ake up or down and remove to tip off site:								
	Precast concrete paving, kerbs or edgings	72	m	£11.71	£12.64		SPONS 2023		
	Lighting column - 5m	1	no.	£201.93	£217.88				
_T ,	ake up or down and set aside for reuse:								
- [''	Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
	Precast concrete edgings		m	£4.94	£5.33		SPONS 2023 p388		
	traffic sign including post		no.	£93.01	£100.36		SPONS 2023 p388		
	bollard	1	no.	£38.89 £132.00	£41.96		SPONS 2023 p388		
	traffic signals		no.				Similar Local Authority Framework Rates		LC on existing footway may need to be ren
	lighting column	1	no.	£142.75	£154.03	£154.03	SPONS 2023 p388		for resurfacing works
	recast concrete trapped road gully with Class D400 Cover and Frame	1	no.	£805.00	£868.60	£868.60	SPONS 2023 p417		
	onnection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or	5	no.	£142.03	£153.25	£766.25	SPONS 2023 p407		1 x new gully + 5m pipe per gully
	iped culvert depth to invert not exceeding 2 metres 50mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to						·		
	vert not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	aise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm		no.	£41.00	£44.24	50.00	SPONS 2023 p414		
OI	r less in footway		no.	£41.00	144.24	£0.00	5PONS 2023 p414		
00 E:	xcavation and disposal of footway, carriageway or other hard material	2	m^3	£152.31	£164.34	£328.68	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
l _F	xcavation of grass, topsoil or other reusable material	135	m^3	£4.31	£4.65	£627.82	SPONS 2023 p427		
	nported acceptable material in embankments and other areas of fill	.00	m ³	£51.92	£56.02		SPONS 2023 p431		
- ["	sported acceptable material in simple material and care a rate and a material and a material			2002	200.02	20.00	6. 6.16 2626 p.16.		
N	ew carriageway construction comprising 210mm type 1 sub-base,								
	40mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m^2	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
	0/14F surf 40/60 with 20mm coated chippings								
	lane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen mulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F	5	m ²	£64.85	£69.97	£340.97	SPONS 2023 p444 and 447 (combined rate)		Extents of carriageway resurfacing at old i
	urf 40/60 surface course with 20mm coated chippings	3	111	204.03	203.37	2545.07	or one 2020 para and are (combined rate)		location
	igh friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		2	000.00	004.40		ODONO 0000 = 447		
	blours (Buff, Grey, Red, Green)		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
_									
	recast concrete road kerb	89 12	m	£35.40			Similar Local Authority Framework Rates Similar Local Authority Framework Rates		
	recast concrete edging kerb recast concrete tactile paving slabs	12	m m²	£18.90 £22.38	£24.15		SPONS 2023 p454		
	ootway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm	12	m	122.30	224.13	1,209.70	or 010 2023 p434		
	ick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick	101	2	000.07	C74.0E	C40 07E 44	CDONG 2022		
h	ot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of	164	m ²	£69.37	£74.85	£12,275.44	SPONS 2023		
	Omm red or white chippings								
	lane and resurface footway including cold milling 30mm - 50mm depth, bitumen	20	2	£24.85	£26.81	CEDE DE	SPONS 2023 p444 and 447 (combined rate)		
	mulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F urf 40/60 surface course with 10mm coated chippings	20	m ²	124.00	120.01	1,550.20	SPONS 2023 p444 and 447 (combined rate)		
30	an 40/00 surface course with formit coated chippings								
00 R	einstatement of stored traffic sign and post or bollard	1	no.	£210.59	£227.23	£227.23	SPONS 2023 p457		
R	emoval of existing road markings	296	m	£3.80	£4.10	£1,213.66	SPONS 2023 p390		
	ew white or yellow road markings/reinstatement of road markings	347	m	£2.23	£2.41		SPONS 2023 p459 (average rate)		
	ew road marking arrows or give-way triangles ew road marking letters or numbers 2.0m high	7	no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
	ew road marking letters or numbers 2.0m nign ew permanent road bollard; non-illuminated		no. no.	£17.75 £253.34	£19.15 £273.35		SPONS 2023 p460 SPONS p457		
	ermanent retroreflective traffic sign face installed on existing post		no.	£153.70	£165.84		SPONS p457		
P	ermanent retroreflective traffic sign face installed on new 76mm tubular steel post		no.	£224.98	£242.75		SPONS p457 (combined rate)		
of	f length 3.5m - 4.0m		110.	2224.30	2242.73				
_	a secretary of applicational stead and distriction as because to 1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,					£0.00			
	e-erecton of galvanized steel road lighting column including all control ear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (6.0m nominal height)		
	ew galvanized steel road lighting column including all control gear, switching, fuses			0070.00	0000.00		SDONS n462 /4 On naminal haight)		
aı	nd internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
00 S	tatutory Undertaker Diversions					£2,305.21	Assumed at 10% of quantified construction costs (excl. prelims) - % to be		
	· 						reviewed on receipt of C2 responses		
	onstruction Sub-Total ptimism Bias	44%	%	<u>-</u>		£29,160.96 £12,830.82			
	onstruction Sub-Total (Inclusive of Optimism Bias)	-111 /0	/0	-		£12,830.82 £41,991.78			
	esign	10%	%	-		£4,199.18			
	lacemaking and Landscaping including road verges	5%	%	-		£2,099.59			
	ite Supervision and Project Management	5%	%	-		£2,099.59			
	raffic Management lonitoring and Evaluation	10% 5%	% %	-		£4,199.18 £2,099.59			
	ionitoring and Evaluation	J /0	/0	-		£2,099.58			

Items are based on AECOM drawing number:
Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Assumed only 1 new gully will be required on Northern side as existing gully located approx 6m east of south crossing point No drainage provision included for new footpath down towards Riverside Path

Item	Quantity	Unit	Unit Cost (Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
Preliminaries				(43 2023)	£5,716.7	Assumed at 15% of construction works.		
0 Site clearance								
General - Urban area	0.05	ha	£7,513.37	£8,106.93	£405.3	5 SPONS 2023 - Urban Area	Construction output price indices -	-
Take up or down and remove to tip off site:	0.00	110	27,010.07	20,100.00	2 100.01	0 0 0 0 0 2020 0 0 0 0 0 0 0 0 0 0 0 0	Office for National Statistics	
Precast concrete paving, kerbs or edgings	12	m	£11.71	£12.64	£151.6	2 SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels Precast concrete edgings		m m	£6.36 £4.94	£6.86 £5.33		D SPONS 2023 p388 D SPONS 2023 p388		
traffic sign including post	2	no.	£93.01	£100.36	£200.7	SPONS 2023 p388		Street name signs
bollard traffic signals		no. no.	£38.89 £132.00	£41.96		D SPONS 2023 p388 D Similar Local Authority Framework Rates		
lighting column gully grating and frame	3	no. no.	£142.75 £5.82	£154.03 £6.28		D SPONS 2023 p388 4 SPONS 2023 p388		
	3	110.						
D Precast concrete trapped road gully with Class D400 Cover and Frame Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or		no.	£805.00	£868.60		SPONS 2023 p417		
piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.0	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.0£	SPONS 2023 p402		
Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or less in footway		no.	£41.00	£44.24	£0.0	SPONS 2023 p414		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:			007.00	004.00	0000 0	7 070ND 0000 - 400		
150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	3	m	£87.20	£94.09	£282.2	7 SPONS 2023 p402		Relocation of existing footway gullies on s
Brick construction: 750 x 700 chamber 500 depth to invert	3	no.	£1,154.47	£1,245.67	£3,737.0	2 SPONS 2023 p408		side of carriageway
Remove from store and reinstall covers: 600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	3	no.	£333.78	£360.15	£1,080.4	5 SPONS 2023 p418		
600 x 600 x 100 mm; Group 2; medium duty single seal 6125 cast from								
Excavation and disposal of footway, carriageway or other hard material		m^3	£152.31	£164.34	£0.0	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material		m^3	£4.31	£4.65		SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m^3	£51.92	£56.02	£0.0	SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,								
140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F surf 40/60 with 20mm coated chippings		m ²	£139.64	£150.67	£0.0	SPONS 2023 p444 (combined rate)		
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F	175	m^2	£64.85	£69.97	£12,245.3	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 20mm coated chippings								
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system, colours (Buff, Grey, Red, Green)	165	m^2	£28.90	£31.18	£5,145.2	1 SPONS 2023 p447		
0 Precast concrete road kerb	18	m	£35.40		£637 2i	Similar Local Authority Framework Rates		
Precast concrete edging kerb	10	m	£18.90		£0.0£	Similar Local Authority Framework Rates		
Precast concrete tactile paving slabs		m^2	£22.38	£24.15	£0.0	D SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	10	m ²	£69.37	£74.85	C740 E	SPONS 2023		
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or white chippings	10	m-	109.37	£14.00	£140.3	3 SPONS 2023		
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings	250	m^2	£24.85	£26.81	£6,703.2	9 SPONS 2023 p444 and 447 (combined rate)		
Reinstatement of stored traffic sign and post or bollard Removal of existing road markings	2 270	no. m	£210.59 £3.80	£227.23 £4.10		5 SPONS 2023 p457 5 SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings	277	m	£2.23	£2.41	£666.5	SPONS 2023 p459 (average rate)		
New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high	7	no. no.	£44.33 £17.75	£47.83 £19.15		2 SPONS 2023 p459 3 SPONS 2023 p460		Cycle symbols included
New permanent road bollard; non-illuminated		no.	£253.34	£273.35	£0.0	SPONS p457		
Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£153.70	£165.84		SPONS p457		
length 3.5m - 4.0m	3	no.	£224.98	£242.75	£728.20 £0.00	6 SPONS p457 (combined rate)		No entry + cycle lane signs
Re-erecton of galvanized steel road lighting column including all control		no.	£284.80	£307.30		D SPONS p464 (12.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£1,336.16			SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.0	D SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.0	D SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0 0i	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£279.89	£302.00	£0.00	D SPONS p463 (4.0m nominal height)		
New signalised road crossing (All components included)		no.	£75,000.00		£0.0	Suitable cost at high-level stage		
Statutory Undertaker Diversions					E3 464 C	Assumed at 10% of quantified construction costs (excl. prelims) - % to be		
Statutory Undertaker Diversions					13,404.0	reviewed on receipt of C2 responses		
Construction Sub-Total	4.40/	0/			£43,828.27			
Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%	•		£19,284.4 £63,112.72			
Design Placemaking and Landscaping including road verges	10% 5%	% %	-		£6,311.2 £3,155.6			
Site Supervision and Project Management	5%	%	-		£3,155.6	4		
Traffic Management Monitoring and Evaluation	10% 5%	%	-		£6,311.2 £3,155.6			
Total	5,5	,,			£85,202.17			
Items are based on AECOM drawing number:						1		7
Costs do not include price of further investigation / survey, land purchase, relocation of			animine confide				1	

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Assumed existing drainage along Station Road does not need upgraded
1m of additional pipe assumed per relocated gully
Number of gullies being relocated estimated due to parked vehicles blocking online imagery

Item	Quantity	Unit	Unit Cost (Q2 2022)		Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 Preliminaries			(42 2022)	(Q3 2023)	£20,050.05	Assumed at 15% of construction works.		
00 Site clearance General - Urban area	0.2	ha	£7,513.37	£8,106.93	C4 634 30	SPONS 2023 - Urban Area	Construction output price indices	<u>-</u>
Take up or down and remove to tip off site:	0.2	IId	£1,513.31	20,100.93	11,021.3	SPONS 2023 - Olbali Alea	Office for National Statistics	
Precast concrete paving, kerbs or edgings Lighting column - 5m	395	m no.	£11.71 £201.93	£12.64 £217.88	£4,990.86	SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels Precast concrete edgings		m m	£6.36 £4.94	£6.86 £5.33		SPONS 2023 p388 SPONS 2023 p388		
traffic sign including post	5	no.	£93.01	£100.36	£501.79	SPONS 2023 p388		
bollard traffic signals	10	no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
lighting column	2	no.	£142.75	£154.03	£308.05	SPONS 2023 p388		2 x existing beacons on refuge island
gully grating and frame	3	no.	£5.82	£6.28	£18.84	SPONS 2023 p388		
High visibility pedestrian guardrail	15	m	£385.39	£415.84	£6,237.54	SPONS 2023 p400		
Precast concrete trapped road gully with Class D400 Cover and Frame	12	no.	£805.00	£868.60	£10,423.14	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres	60	no.	£142.03	£153.25	£9,195.02	SPONS 2023 p407		2 new gullies per ramp + 5m connection pe
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm						·		
or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings: 150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	3	m	£87.20	£94.09	£282.27	SPONS 2023 p402		Relocation of existing carriageway gullies
Brick construction: 750 x 700 chamber 500 depth to invert	3	no.	£1,154.47	£1,245.67	£3,737.02	SPONS 2023 p408		there is footway widening
Remove from store and reinstall covers: 600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	3	no.	£333.78	£360.15	£1,080.45	SPONS 2023 p418		
, , , , , , , , , , , , , , , , , , , ,						00010 0000 407 400 4004 411		
Excavation and disposal of footway, carriageway or other hard material	3	m ³	£152.31	£164.34	£493.03	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		Removal of refuge island outside Bankhe
Excavation of grass, topsoil or other reusable material		m ³	£4.31	£4.65		SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02	£0.00	SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base, 0 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F suf 40/60 with 20mm coated chippings	110	m ²	£139.64	£150.67	£16,573.87	SPONS 2023 p444 (combined rate)		Construction of 3 x raised tables
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F	20	m ²	£64.85	£69.97	£1,399.46	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 20mm coated chippings High friction surfacing to DIT Clause 924 Proprietary resin bonded surfacing system, colours (Buff, Grey, Red, Green)		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
Precast concrete road kerb	353	m	£35.40		£12 496 20	Similar Local Authority Framework Rates		
Precast concrete edging kerb		m	£18.90		£0.00	Similar Local Authority Framework Rates		
Precast concrete tactile paving slabs Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm	26	m ²	£22.38	£24.15	£627.85	SPONS 2023 p454		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	145	m²	£69.37	£74.85	£10.853.28	SPONS 2023		
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or white chippings					2.0,000			
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings	1150	m²	£24.85	£26.81	£30,835.12	SPONS 2023 p444 and 447 (combined rate)		
Reinstatement of stored traffic sign and post or bollard	15	no.	£210.59	£227.23		SPONS 2023 p457		
Removal of existing road markings	650	m	£3.80	£4.10	£2,665.13	SPONS 2023 p390 SPONS 2023 p459 (average rate)		
New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles	860 21	m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		Give way triangles, arrows on RT ramps ar
New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high	۷.	no.	£17.75	£47.83 £19.15		SPONS 2023 p460		symbols
New permanent road bollard; non-illuminated	1	no.	£253.34	£273.35		SPONS p457		Missing "Keep left" bollard on existing islan
Permanent retroreflective traffic sign face installed on existing post		no.	£153.70	£165.84		SPONS p457		reinstated
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75		SPONS p457 (combined rate)		
length 3.5m - 4.0m					£0.00			
Re-erection of galvanized steel road lighting column including all control		no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses			£1,336.16	£1,441.72		SPONS p463 (12.0m nominal height)		
and internal wiring		no.						
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses		no.	£279.89	£302.00		SPONS p464 (4.0m nominal height)		
and internal wiring New signalised road crossing (All components included)		no.	£75,000.00			Suitable cost at high-level stage		
		110.	~. 0,000.00			Assumed at 10% of qualified construction costs (excl. prelims) - % to be		
Statutory Undertaker Diversions						reviewed on receipt of C2 responses		
Construction Sub-Total Optimism Bias	44%	%	-		£153,717.06 £67,635.51			
Construction Sub-Total (Inclusive of Optimism Bias)					£221,352.57			
Design Placemaking and Landscaping including road verges	10% 5%	%	-		£22,135.26 £11,067.63			
Site Supervision and Project Management Traffic Management	5% 10%	% %	-		£11,067.63 £22,135.26			
Monitoring and Evaluation	5%	%	-		£11,067.63			
					£298,825.96			
Total					2290,023.90			

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Assumed that locations where footway being widened into carriageway will have resurfacing works
Assumed that all existing traffic islands will be retained as existing with no resurfacing/reconstruction required - expect island outside Bankhead Inn which will be removed as part new signal crossing
1m of additional pipe assumed per relocated gully

A947 Table 2 Options - High Level Costing
AT41a - Improve active travel access to the retail park at the Rucksburn Poundabout

	tem	Quantity	Unit	Unit Cost (Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00	Preliminaries				(43 2023)	£10,231.45	Assumed at 15% of construction works.		
00	Site clearance								
	General - Urban area	0.3	ha	£7,513.37	£8,106.93	£2,432.08	SPONS 2023 - Urban Area	Construction output price indices -	=
-	Take up or down and remove to tip off site:					·		Office for National Statistics	
	Precast concrete paving, kerbs or edgings Lighting column - 5m	145	m no.	£11.71 £201.93	£12.64 £217.88		SPONS 2023		
			110.	2201.55	2217.00				
ľ	Take up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
	Precast concrete edgings		m	£4.94	£5.33	£0.00	SPONS 2023 p388		
	traffic sign including post bollard	1	no. no.	£93.01 £38.89	£100.36 £41.96		SPONS 2023 p388 SPONS 2023 p388		
	traffic signals	1	no.	£132.00		£132.00	Similar Local Authority Framework Rates		
	lighting column gully grating and frame	4	no. no.	£142.75 £5.82	£154.03 £6.28		SPONS 2023 p388 SPONS 2023 p388		
	High visibility pedestrian guardrail		m	£385.39	£415.84		SPONS 2023 p400		
							·		
	Precast concrete trapped road gully with Class D400 Cover and Frame Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or		no.	£805.00	£868.60		SPONS 2023 p417		
	piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
	150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
	or less in footway			241.00	~ 17.27	20.00			
	Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings: 150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.		m	£87.20	£94.09	20.00	SPONS 2023 p402		
	Brick construction:			04.454.4=	04.045.05	22	SDONE 2022 p.409		
ŀ	750 x 700 chamber 500 depth to invert		no.	£1,154.47	£1,245.67	£0.00	SPONS 2023 p408		
	Remove from store and reinstall covers: 600 × 600 × 100 mm; Group 2; medium duty single seal B125 cast iron		no.	£333.78	£360.15	£0.00	SPONS 2023 p418		
							SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
600	Excavation and disposal of footway, carriageway or other hard material	43.5	m ³	£152.31	£164.34	£7,148.90	material + extra over excavation + disposal to tip)		
	Excavation of grass, topsoil or other reusable material	90	m ³	£4.31	£4.65		SPONS 2023 p427		
ı	mported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02	£0.00	SPONS 2023 p431		
	New carriageway construction comprising 210mm type 1 sub-base,								
700	140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F surf 40/60 with 20mm coated chippings		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
	Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
	emulsion bond coat to BBA/HAPAS BS 594987 : 2010 CI. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
	High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m²	£28.90	£31.18	£0.00	SPONS 2023 p447		
ľ	colours (Buff, Grey, Red, Green)		111	220.50	201.10	20.00	O1 O10 2020 p-47		
	Precast concrete road kerb		m	£35.40			Similar Local Authority Framework Rates		
	Precast concrete edging kerb Precast concrete tactile paving slabs	150	m m²	£18.90 £22.38	£24.15		Similar Local Authority Framework Rates SPONS 2023 p454		
	Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm								
	thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	450	m^2	£69.37	£74.85	£33,682.60	SPONS 2023		
	red or white chippings								
	Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	415	m²	£24.85	£26.81	£11 127 46	SPONS 2023 p444 and 447 (combined rate)		
	surf 40/60 surface course with 10mm coated chippings		""	22 1.00	220.01	211,121110	on one zezo primana in (combined tale)		
200	Reinstatement of stored traffic sign and post or bollard	2	no.	£210.59	£227.23	£454.45	SPONS 2023 p457		
	Removal of existing road markings		m	£3.80	£4.10	£0.00	SPONS 2023 p390		
	New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles		m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		
	New road marking letters or numbers 2.0m high		no.	£17.75	£19.15	£0.00	SPONS 2023 p460		
	New permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
	Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75		SPONS p457 (combined rate)		
	ength 3.5m - 4.0m		110.	.224.30	2242.73	£0.00	· · · · · · · · · · · · · · · · · · ·		
300	Re-erecton of galvanized steel road lighting column including all control	4	no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
- 1	gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
	and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
	Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
	New galvanized steel road lighting column including all control gear, switching, fuses		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
	and internal wiring Re-erecton of galvanized steel road lighting column including all control						- · · · · · · · · · · · · · · · · · · ·		
	gear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
	New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
LOO	New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
	ton agranoss road drossing (rai components included)		110.	213,000.00					
700	Statutory Undertaker Diversions					£6,200.88	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
1									
	Construction Sub-Total Optimism Bias	44%	%	-		£78,441.11 £34,514.09			
	Construction Sub-Total (Inclusive of Optimism Bias)					£112,955.20			
	Design Placemaking and Landscaping including road verges	10% 5%	% %	-		£11,295.52 £5,647.76			
	Site Supervision and Project Management	5%	%	-		£5,647.76			
- 1	Traffic Management Monitoring and Evaluation	10% 5%	% %	-		£11,295.52 £5,647.76			

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Extents of works are footway widening to west of A947 and entrance to bucksburn retail park
Retail park raised table is costed to be retained and upgraded rather than replaced
1m of additional pipe assumed per relocated gully

A947 Table 2 Options - High Level Costing
AT41b - Improve active travel access to the retail park at the Bucksburn Roundabout

Item	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift	Total Cost	Unit Cost Source	Uplift Source	Assumptions/Notes
00 Preliminaries				(Q3 2023)	£37,602.26	Assumed at 15% of construction works.		
00 Site clearance								
General - Urban area	0.275	ha	£7,513.37	£8,106.93	£2,229.40	SPONS 2023 - Urban Area	Construction output price indices -	
Take up or down and remove to tip off site:					. ,		Office for National Statistics	
Precast concrete paving, kerbs or edgings Lighting column - 5m	218	m	£11.71 £201.93	£12.64 £217.88	£2,754.45	SPONS 2023		
		no.	1201.93	2217.00				
Take up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86	£0.00	SPONS 2023 p388		
Precast concrete edgings		m	£4.94	£5.33	£0.00	SPONS 2023 p388		
traffic sign including post bollard	2	no. no.	£93.01 £38.89	£100.36 £41.96		SPONS 2023 p388 SPONS 2023 p388		
traffic signals	2	no.	£132.00			Similar Local Authority Framework Rates		Priced for relocation of 2 x traffic signal post -
lighting column		no.	£142.75	£154.03		SPONS 2023 p388		
gully grating and frame	6	no.	£5.82	£6.28	£37.68	SPONS 2023 p388		
00 High visibility pedestrian guardrail	5	m	£385.39	£415.84	£2,079.18	SPONS 2023 p400		
00 Precast concrete trapped road gully with Class D400 Cover and Frame	16	no.	£805.00	£868.60	£13,897.52	SPONS 2023 p417		2 new gullies per ramp + 5m connection per g
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres	80	no.	£142.03	£153.25	£12,260.03	SPONS 2023 p407		gully per cycletrack ramp)
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm or								
less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:	6	m	£87.20	£94.09	£564.53	SPONS 2023 p402		
150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.				,-		·		Relocation of existing carriageway gullies w
Brick construction: 750 x 700 chamber 500 depth to invert	6	no.	£1,154.47	£1,245.67	£7,474.04	SPONS 2023 p408		there is footway widening
Remove from store and reinstall covers:	6	no.	£333.78	£360.15	£2,160.89	SPONS 2023 p418		
600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron								
Excavation and disposal of footway, carriageway or other hard material	88.75	m^3	£152.31	£164.34	£14,585.40	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		0.25m depth assumed for full construction
Excavation of grass, topsoil or other reusable material	38.75	m^3	£4.31	£4.65		SPONS 2023 p427		0.2011 depart assumed for full construction
Imported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02	£0.00	SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,								
140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F surf 40/60 with 20mm coated chippings	150	m ²	£139.64	£150.67	£22,600.73	SPONS 2023 p444 (combined rate)		
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,	985	m ²	£28.90	£31.18	£30,715.35	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)					,			
00 Precast concrete road kerb Precast concrete edging kerb		m	£35.40 £18.90			Similar Local Authority Framework Rates Similar Local Authority Framework Rates		
Precast concrete tactile paving slabs		m m²	£22.38	£24.15		SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick						·		
dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or	1350	m ²	£69.37	£74.85	£101,047.81	SPONS 2023		Cycle track construction included
white chippings								
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	300	m ²	£24.85	£26.81	£8,043.95	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 10mm coated chippings								
Reinstatement of stored traffic sign and post or bollard	2	no.	£210.59	£227.23		SPONS 2023 p457		
Removal of existing road markings New white or yellow road markings/reinstatement of road markings	557 971	m m	£3.80 £2.23	£4.10 £2.41		SPONS 2023 p390 SPONS 2023 p459 (average rate)		
New road marking arrows or give-way triangles	36	no.	£44.33	£47.83	£1,721.95	SPONS 2023 p459		Cycle symbols included. Estimated addition
New road marking letters or numbers 2.0m high		no.	£17.75	£19.15	£0.00	SPONS 2023 p460		markings for cycletrack
New permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no. no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75		SPONS p457 (combined rate)		
length 3.5m - 4.0m			2224.30	~272.70	£0.00			
Re-erecton of galvanized steel road lighting column including all control		no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses and								
internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0 00	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses and						· · · ·		
internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
00 Statutory Undertaker Diversions					£22,789.25	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
Construction Sub-Total					£288,284.01			
Optimism Bias	44%	%	-		£126,844.96			
Construction Sub-Total (Inclusive of Optimism Bias) Design	10%	%	_		£415,128.97 £41,512.90			
Placemaking and Landscaping including road verges	5%	%	-		£20,756.45			
Site Supervision and Project Management Traffic Management	5% 10%	% %	-		£20,756.45 £41,512.90			
Monitoring and Evaluation					£20,756.45			

Items are based on AECOM drawing number:

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.

Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Option AT 41B = segregated cycletrack between roundabout and new toucan crossing
Retail park raised table is costed to be retained and upgraded rather than replaced
1m of additional pipe assumed per relocated gully

A947 Table 2 Options - High Level Costing

ries	ltem	Quantity	Unit		Unit Cost w/ Uplift	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
100	Preliminaries			()	(Q3 2023)	£331,320.39	Assumed at 15% of construction works.		
200	Site clearance								
	General - Urban area	2.305	ha	£7,513.37	£8,106.93	£18,686.46	SPONS 2023 - Urban Area	Construction output price indices - Office for National Statistics	
	Take up or down and remove to tip off site:	0405		o =.	040.04	000 404 00	00010 0000	Office for National Statistics	
	Precast concrete paving, kerbs or edgings Lighting column - 5m	3125	m no.	£11.71 £201.93	£12.64 £217.88		SPONS 2023		
	Take up or down and set aside for reuse:								
	Precast concrete kerbs and channels Precast concrete edgings		m m	£6.36 £4.94	£6.86 £5.33		SPONS 2023 p388 SPONS 2023 p388		
	traffic sign including post	28	no.	£93.01	£100.36	£2,810.02	SPONS 2023 p388		
	bollard traffic signals		no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
	lighting column gully grating and frame	55 85	no. no.	£142.75 £5.82			SPONS 2023 p388 SPONS 2023 p388		
400		00							
	High visibility pedestrian guardrail		m	£385.39	£415.84		SPONS 2023 p400		
500	Precast concrete trapped road gully with Class D400 Cover and Frame Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or	58	no.	£805.00	£868.60		SPONS 2023 p417		New gullies along segregated cycle
	piped culvert depth to invert not exceeding 2 metres 150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert	290	no.	£142.03	£153.25		SPONS 2023 p407		
	not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
	Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:	85	m	£87.20	£94.09	£7 997 55	SPONS 2023 p402		
	150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	00		207.20	201.00	27,007.00	G. G		Relocation of existing carriageway gullion
	Brick construction: 750 x 700 chamber 500 depth to invert	85	no.	£1,154.47	£1,245.67	£105,882.22	SPONS 2023 p408		there is footway widening or new segr
	Remove from store and reinstall covers: 600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	85	no.	£333.78	£360.15	£30,612.63	SPONS 2023 p418		
	ooc x coo x roo min, croup 2, modalii day single codi 2 120 caac ilon						CDONG 2000 - 407 - 400 - 400 (superprise of superprise)		
600	Excavation and disposal of footway, carriageway or other hard material	37	m ³	£152.31	£164.34		SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
	Excavation of grass, topsoil or other reusable material Imported acceptable material in embankments and other areas of fill	7070	m³ m³	£4.31 £51.92	£4.65 £56.02		SPONS 2023 p427 SPONS 2023 p431		
			""	201.02	200.02	20.00	GI GIVE 2020 P-01		
700	New carriageway construction comprising 210mm type 1 sub-base, 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA	650	m ²	£139.64	£150.67	£97,936.51	SPONS 2023 p444 (combined rate)		
	30/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								New carriageway widening along Riverv
	emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F	100	m^2	£64.85	£69.97	£6,997.32	SPONS 2023 p444 and 447 (combined rate)		
	surf 40/60 surface course with 20mm coated chippings High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,	5590	m²	£28.90	£31.18	£174 212 E2	SPONS 2023 p447		
	colours (Buff, Grey, Red, Green)	3390	""	120.90	231.10	2174,313.33	or 010 2023 p447		
100	Precast concrete road kerb	3460	m	£35.40		£122,484.00	Similar Local Authority Framework Rates		Heel kerb on widened SU footways and
	Precast concrete edging kerb	1430	m	£18.90		£27,027.00	Similar Local Authority Framework Rates		along segregated cycletrack
	Precast concrete tactile paving slabs	118	m^2	£22.38	£24.15	£2,849.47	SPONS 2023 p454		New Tactiles along Riverview Dr + Ston Rd
	Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot								
	rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	12935	m ²	£69.37	£74.85	£968,187.73	SPONS 2023		Includes overlay construction
	red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								
	emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings	8060	m ²	£24.85	£26.81	£216,113.99	SPONS 2023 p444 and 447 (combined rate)		
200	Reinstatement of stored traffic sign and post or bollard	28	no.	£210.59	£227.23	£6.362.35	SPONS 2023 p457		
	Removal of existing road markings	2100	m	£3.80	£4.10		SPONS 2023 p390		Removal of existing centre lines w
	New white or yellow road markings/reinstatement of road markings	4175	m	£2.23	£2.41		SPONS 2023 p459 (average rate)		carriageway width is being altered
	New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high	40	no. no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
	New permanent road bollard; non-illuminated		no.	£253.34 £153.70	£273.35 £165.84	£0.00	SPONS p457 SPONS p457		
	Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no. no.	£155.70 £224.98	£242.75		SPONS p457 (combined rate)		
	length 3.5m - 4.0m					£0.00			
1300	Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring	55	no.	£284.80	£307.30	£16,901.46	SPONS p464 (12.0m nominal height)		
	New galvanized steel road lighting column including all control gear, switching, fuses		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
	and internal wiring Re-erecton of galvanized steel road lighting column including all control		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
	gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
	and internal wiring Re-erecton of galvanized steel road lighting column including all control		no.	£585.42	£631.67		SPONS p463 (6.0m nominal height)		
	gear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
	New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
1400	New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
				,					
2700	Statutory Undertaker Diversions					£200,800.24	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
	Construction Sub-Total					£2,540,123.00			
	Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%	-		£1,117,654.12 £3,657,777.12			
	Design	10%	%	-		£365,777.71			
	Placemaking and Landscaping including road verges	5% 5%	% %	-		£182,888.86 £182,888.86			
	Site Supervision and Project Management	376							
	Site Supervision and Project Management Traffic Management Monitoring and Evaluation	10% 5%	% %	-		£365,777.71 £182,888.86			

Items are based on AECOM drawing number:
Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.
Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Extents include: new segregated cycletrack at Bucksburn roundabout, widened footways + segregation between Stoneywood Brae and Stoneywood Roundabout @ Wellheads Ave & Riverview Drive segregated cycletrack
New drainage gullies shown for segregated cycletrack

A947 Table 2 Options - High Level Costing
ATEA Implement with flow aggregated avalency on Old Moldrym Br

	ltem .	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source (All)
F	Preliminaries				(Q3 2023)	£54,068.36	Assumed at 15% of construction works.	
	Site clearance							
	General - Urban area	0.5	ha	£7,513.37	£8,106.93	£4,053.46	SPONS 2023 - Urban Area	Construction output price ind Office for National Statistics
	Take up or down and remove to tip off site:							Office for National Statistics
	Precast concrete paving, kerbs or edgings Lighting column - 5m	755	m no.	£11.71 £201.93	£12.64 £217.88	£9,539.49	SPONS 2023	
	Take up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86		SPONS 2023 p388	
	Precast concrete edgings traffic sign including post	5	m no.	£4.94 £93.01	£5.33 £100.36		SPONS 2023 p388 SPONS 2023 p388	
	bollard	3	no.	£38.89	£41.96	£125.89	SPONS 2023 p388	
	traffic signals lighting column		no. no.	£132.00 £142.75	£154.03		Similar Local Authority Framework Rates SPONS 2023 p388	
l	gully grating and frame	22	no.	£5.82	£6.28		SPONS 2023 p388	
	High visibility pedestrian quardrail		m	£385.39	£415.84	£0.00	SPONS 2023 p400	
		10						
ľ	Precast concrete trapped road gully with Class D400 Cover and Frame	18	no.	£805.00	£868.60	£15,634.71	SPONS 2023 p417	
ı								
	Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres	90	no.	£142.03	£153.25	£13,792.53	SPONS 2023 p407	
ľ	pped carrott depart of arrott not oxedicating 2 modeloc							
l,	AFORE internal discrete UDVO desir as a superior but Time 7 in ternal death to invest the							
	150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert not exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402	
F	Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414	
ı	or less in rootway Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:							
	vitined clay pipes to 65 65, plain ends with push-rit polypropylene flexible couplings: 150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	22	m	£87.20	£94.09	£2,069.95	SPONS 2023 p402	
E	Brick construction:	22	no.	£1,154.47	£1,245.67	£27 404 81	SPONS 2023 p408	
	750 x 700 chamber 500 depth to invert Remove from store and reinstall covers:							
	600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	22	no.	£333.78	£360.15	£7,923.27	SPONS 2023 p418	
l.		400 75	3	0450.04		047.050.50	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable	
ı	Excavation and disposal of footway, carriageway or other hard material	103.75	m ³	£152.31	£164.34		material + extra over excavation + disposal to tip)	
	Excavation of grass, topsoil or other reusable material Imported acceptable material in embankments and other areas of fill		m³ m³	£4.31 £51.92	£4.65 £56.02		SPONS 2023 p427 SPONS 2023 p431	
ľ	imported acceptable material in embarisments and other areas of his		1111	201.02	200.02	20.00	01 0110 2020 p401	
	New carriageway construction comprising 210mm type 1 sub-base, 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA	20	m²	£139.64	£150.67	£3 013 43	SPONS 2023 p444 (combined rate)	
3	30/14F surf 40/60 with 20mm coated chippings	20	1111	2100.04	2100.01	25,015.45	or one 2020 print (combined rate)	
	Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F		m²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)	
5	surf 40/60 surface course with 20mm coated chippings		1111	204.00	200.01	20.00	or one 2020 providing the (combined rate)	
	High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system, colours (Buff, Grey, Red, Green)	1245	m^2	£28.90	£31.18	£38,822.96	SPONS 2023 p447	
	Precast concrete road kerb Precast concrete edging kerb	1323	m m	£35.40 £18.90			Similar Local Authority Framework Rates Similar Local Authority Framework Rates	
F	Precast concrete tactile paving slabs	20	m^2	£22.38	£24.15		SPONS 2023 p454	
	Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	4050	2	000.07	074.05	0.	20010 2002	
ľ	rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	1350	m ²	£69.37	£74.85	£101,047.81	SPONS 2023	
	red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen							
e	emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	1295	m^2	£24.85	£26.81	£34,723.03	SPONS 2023 p444 and 447 (combined rate)	
١	surf 40/60 surface course with 10mm coated chippings							
	Reinstatement of stored traffic sign and post or bollard	8	no.	£210.59 £3.80			SPONS 2023 p457 SPONS 2023 p390	
	Removal of existing road markings New white or yellow road markings/reinstatement of road markings	530	m m	£3.80 £2.23	£4.10 £2.41	£1,275.27	SPONS 2023 p459 (average rate)	
	New road marking arrows or give-way triangles	30	no.	£44.33 £17.75	£47.83		SPONS 2023 p459 SPONS 2023 p460	
	New road marking letters or numbers 2.0m high New permanent road bollard; non-illuminated		no. no.	£253.34	£19.15 £273.35	£0.00	SPONS p457	
	Permanent retroreflective traffic sign face installed on existing post		no.	£153.70	£165.84		SPONS p457	
	Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of length 3.5m - 4.0m		no.	£224.98	£242.75		SPONS p457 (combined rate)	
ļ	Re-erection of galvanized steel road lighting column including all control					£0.00		
ß	gear, switching, ruses and internal wiring		no.	£284.80	£307.30	£0.00	SPONS p464 (12.0m nominal height)	
	New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)	
F	Re-erecton of galvanized steel road lighting column including all control		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)	
	gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses							
á	and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)	
	Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)	
1	New galvanized steel road lighting column including all control gear, switching, fuses		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)	
٩	and internal wiring						, , , , , , , , , , , , , , , , , , , ,	
l.				C7F 000 00		50.00	Contable and think land at an	
ľ	New signalised road crossing (All components included)		no.	£75,000.00			Suitable cost at high-level stage	
1	Statutory Undertaker Diversions					£32,768.70	Assumed at 10% of quantified construction costs (excl. prelims) - % to be	
L	•						reviewed on receipt of C2 responses	
	Construction Sub-Total	4.49/	0/			£414,524.10		
	Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%			£182,390.60 £596,914.70		
	Design Placemaking and Landscaping including road verges	10% 5%	% %	-		£59,691.47 £29,845.73		
1	Site Supervision and Project Management	5%	%	-		£29,845.73		
т	Traffic Management Monitoring and Evaluation	10% 5%	% %	-		£59,691.47 £29,845.73		
		370	70	-		£29,845.73 £805,834.84		

Tecture are vased of ACCUM drawing пилиен.
Costs do not include price of turther investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.
Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
1m of additional pipe assumed per relocated gully
Tie in with Old Meldrum / Mugiernoss junction not designed yet due to lack of OS. Therefore not priced

New gullies located on cycletrack at base of ramps and dropped kerb openings to avoid water pooling on the track

Relocation of existing carriageway gullies where there is new cycle track construction

Excavation of existing footway 250mm to allow cycletrack construction

Small section of carriageway construction following reshaping of footway buildout

New cycletrack construction + areas of widened footway

A947 Table 2 Options - High Level Costing

			Unit Cost	Unit Cost w/				
Item	Quantity	Unit	(Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
Preliminaries				(43 2023)	£234,933.96	Assumed at 15% of construction works.		
Site clearance								
General - Urban area	2	ha	£7,513.37	£8,106.93	£16.213.85	5 SPONS 2023 - Urban Area	Construction output price indices -	
Take up or down and remove to tip off site:				,			Office for National Statistics	
Precast concrete paving, kerbs or edgings	200	m	£11.71	£12.64		2 SPONS 2023		
Lighting column - 5m		no.	£201.93	£217.88				
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels Precast concrete edgings		m m	£6.36 £4.94	£6.86 £5.33		SPONS 2023 p388 SPONS 2023 p388		
traffic sign including post	14	no.	£93.01	£100.36	£1,405.01	SPONS 2023 p388		
bollard traffic signals		no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
lighting column	5	no.	£142.75	£154.03		SPONS 2023 p388		
High visibility pedestrian guardrail		m	£385.39	£415.84	£0.00	SPONS 2023 p400		
Precast concrete trapped road gully with Class D400 Cover and Frame Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or		no.	£805.00	£868.60		SPONS 2023 p417		
piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm		-	044.00	044.04	00.00	SPONS 2023 p414		
or less in footway		no.	£41.00	£44.24	£0.00	J SPONS 2023 p414		
		2				, SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
Excavation and disposal of footway, carriageway or other hard material	30	m ³	£152.31	£164.34		material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material Imported acceptable material in embankments and other areas of fill	3000	m³ m³	£4.31 £51.92	£4.65 £56.02		7 SPONS 2023 p427 D SPONS 2023 p431		
Imported acceptable material in embankments and other areas or fill		m-	£31.92	130.02	20.00	3 SPONS 2023 p43 i		
New carriageway construction comprising 210mm type 1 sub-base,		2						
140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F surf 40/60 with 20mm coated chippings		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen		2						
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		""	220.00	201.10	20.00) or one 2020 p		
Precast concrete road kerb	200	m	£35.40		£7,080.00	Similar Local Authority Framework Rates		New dropper + dropped
Precast concrete edging kerb	4870	m	£18.90		£92 043 00	Similar Local Authority Framework Rates		Max amount of edge kerbing construction footway. Scope for
1 rocact consists daying to b						·		kerbs at back of foot
Precast concrete tactile paving slabs	68	m ²	£22.38	£24.15	£1,642.07	7 SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	15000	2	£69.37	£74.85	C1 100 750 45	EDONG 2022		10k of footway + 5k of buffer (
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	15000	m ²	109.37	£/4.83	£1,122,753.45	5 SPONS 2023		material similar to wellheads ro reduce cost if grass verge/bi
red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								J
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F	200	m^2	£24.85	£26.81	£5,362.63	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 10mm coated chippings								
Reinstatement of stored traffic sign and post or bollard	14	no.	£210.59	£227.23		7 SPONS 2023 p457		
Removal of existing road markings	50	m	£3.80	£4.10		SPONS 2023 p390		Refreshing of existing road
New white or yellow road markings/reinstatement of road markings	100	m	£2.23	£2.41		SPONS 2023 p459 (average rate)		junctions/crossove
New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high		no. no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
New permanent road bollard; non-illuminated		no.	£253.34	£273.35	£0.00	SPONS p457		
Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£153.70	£165.84		SPONS p457		
length 3.5m - 4.0m		no.	£224.98	£242.75		SPONS p457 (combined rate)		
Re-erecton of galvanized steel road lighting column including all control					£0.00			
gear, switching, fuses and internal wiring	5	no.	£284.80	£307.30	£1,536.50	SPONS p464 (12.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£160.41	£173.08	60.00	SPONS p464 (6.0m nominal height)		
gear, switching, fuses and internal wiring		HO.	£100.41	11/3.08	20.00	7-51-5145-p464 (6.0111 Hoffillial neight)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
					·	• Control of the cont		

£142,384.22 Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses

Construction Sub-Total
Optimism Bias
Construction Sub-Total (Inclusive of Optimism Bias)
Design
Placemaking and Landscaping including road verges
Site Supervision and Project Management
Traffic Management
Monitoring and Evaluation
Total £1,801,160.38 £792,510.57 £2,593,670.95 £259,367.10 £129,683.55 £259,367.10 £129,683.55 £3,501,455.79 10% 5% 5% 10% 5%

Items are based on AECOM drawing number:

2700 Statutory Undertaker Diversions

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Relocation of power line post and associated equipment should be covered under SU diversions uplift but unclear on cost at this stage
Drainage not included at this stage - assumed existing carriageway drainage system will capture new runoff
Earthworks not included in cost - assessment required to understand locations and quantity prior to cost
Acquisition of 3rd party land required but not included in cost estimate
Current design is subject to change following topo information. Due to gradients, additional rest points may be required

new on if only

A947 Table 2 Options - High Level Costing	
AT61a - Implement package of active travel measures on Vi	ctoria Stree

s Item	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
Preliminaries				(43 2023)	£43,165.15	Assumed at 15% of construction works.		
200 Site clearance								
General - Urban area	1	ha	£7,513.37	£8,106.93	£8,106.93	SPONS 2023 - Urban Area	Construction output price indices -	
Take up or down and remove to tip off site:							Office for National Statistics	
Precast concrete paving, kerbs or edgings Lighting column - 5m	745	m no.	£11.71 £201.93	£12.64 £217.88		SPONS 2023		Removal of existing full height bullnose
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels		m	£6.36	£6.86		SPONS 2023 p388		
Precast concrete edgings traffic sign including post	2	m no.	£4.94 £93.01	£5.33 £100.36		SPONS 2023 p388 SPONS 2023 p388		
bollard		no.	£38.89	£41.96	£0.00	SPONS 2023 p388 Similar Local Authority Framework Rates		
traffic signals lighting column	1	no. no.	£132.00 £142.75	£154.03	£154.03	SPONS 2023 p388		
gully grating and frame	14	no.	£5.82	£6.28	£87.92	SPONS 2023 p388		
High visibility pedestrian guardrail		m	£385.39	£415.84	£0.00	SPONS 2023 p400		
Precast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	£0.00	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres		no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m², 150mm						· ·		
or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:	14	m	£87.20	£94.09	£1,317.24	SPONS 2023 p402		
150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep. Brick construction:								Relocation of existing carriageway gullies
750 x 700 chamber 500 depth to invert	14	no.	£1,154.47	£1,245.67	£17,439.42	SPONS 2023 p408		there is footway widening
Remove from store and reinstall covers: 600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	14	no.	£333.78	£360.15	£5,042.08	SPONS 2023 p418		
555 A 555 A 155 mm, Group 2, mediam duty single seal D125 cast iron						<u></u>		
Excavation and disposal of footway, carriageway or other hard material		m^3	£152.31	£164.34	£0.00	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material	67.5	m^3	£4.31	£4.65		SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02	£0.00	SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,								
00 140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA 30/14F surf 40/60 with 20mm coated chippings		m ²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings		m ²	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)								
Precast concrete road kerb	785	m	£35.40		£27,789.00	Similar Local Authority Framework Rates		Introduction of new full height kerbline splay/seperation kerb
Precast concrete edging kerb		m	£18.90			Similar Local Authority Framework Rates		spiay/seperation kerb
Precast concrete tactile paving slabs Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm		m ²	£22.38	£24.15	£0.00	SPONS 2023 p454		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot	2145	m²	£69.37	£74.85	£160 553 7 <i>4</i>	SPONS 2023		Construction of segregated cycletrack
rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm red or white chippings	2140	111	203.01	214.00	2100,000.74	51 5110 2025		widened footway
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen		2						
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings	960	m ²	£24.85	£26.81	£25,740.62	SPONS 2023 p444 and 447 (combined rate)		
•	0		0040.50	0007.00	0454.45	ODONO 2022 - 457		
Reinstatement of stored traffic sign and post or bollard Removal of existing road markings	2 700	no. m	£210.59 £3.80	£227.23 £4.10		SPONS 2023 p457 SPONS 2023 p390		Removal and refresh of existing road co
Removal of existing road markings	700	""	23.00	14.10		·		markings along North Victoria Stre
New white or yellow road markings/reinstatement of road markings	700	m	£2.23	£2.41		SPONS 2023 p459 (average rate)		Reinstatment of double yellow lines in w section
New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high		no. no.	£44.33 £17.75	£47.83 £19.15		SPONS 2023 p459 SPONS 2023 p460		
New permanent road bollard; non-illuminated		no.	£253.34	£273.35	£0.00	SPONS p457		
Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£153.70	£165.84		SPONS p457		
length 3.5m - 4.0m		no.	£224.98	£242.75		SPONS p457 (combined rate)		
Re-erecton of galvanized steel road lighting column including all control		n-	0004.00	0007.00	0.00£			
gear, switching, fuses and internal wiring	1	no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
and internal wiring Re-erecton of galvanized steel road lighting column including all control								
gear, switching, fuses and internal wiring		no.	£144.65	£156.08		SPONS p464 (4.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
00 New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
			,000.00					
O0 Statutory Undertaker Diversions					£26,160.70	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
Construction Sub-Total					£330,932.81			
Optimism Bias	44%	%	-		£145,610.44			
Construction Sub-Total (Inclusive of Optimism Bias) Design	10%	%	-		£476,543.24 £47,654.32			
Placemaking and Landscaping including road verges	5%	%	-		£23,827.16			
Site Supervision and Project Management Traffic Management	5% 10%	% %	-		£23,827.16 £47,654.32			
	5%	%			£23,827.16			

Items are based on AECOM drawing number:
Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting etc.
Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Assumed current location of lighting columns at front of the footway will remain
Number of existing road guilles being relocated due to widened footways is approx. number due to parked cars potentially covering gully locations
1m of additional pipe assumed per relocated gully

A947 Table 2 Options - High Level Costing	
02 - Povious the Javous of the Victoria Street/Skepe Place	lunction

: It	em	Quantity	Unit	Unit Cost (Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
00 P	Preliminaries				(43 2023)	£453.62	Assumed at 15% of construction works.		
00 S	Site clearance								
G	General - Urban area	0.05	ha	£7,513.37	£8,106.93	£405.35	SPONS 2023 - Urban Area	Construction output price indices - Office for National Statistics	
Т	ake up or down and remove to tip off site:							Office for National Statistics	
	Precast concrete paving, kerbs or edgings Lighting column - 5m		m no.	£11.71 £201.93	£12.64 £217.88	£0.00	SPONS 2023		
_									
- ['	ake up or down and set aside for reuse: Precast concrete kerbs and channels		m	£6.36	£6.86		SPONS 2023 p388		
	Precast concrete edgings traffic sign including post		m no.	£4.94 £93.01	£5.33 £100.36		SPONS 2023 p388 SPONS 2023 p388		
	bollard		no.	£38.89	£41.96	£0.00	SPONS 2023 p388		
	traffic signals lighting column		no. no.	£132.00 £142.75	£154.03		Similar Local Authority Framework Rates SPONS 2023 p388		
	gully grating and frame		no.	£5.82	£6.28		SPONS 2023 p388		
400 H	ligh visibility pedestrian guardrail		m	£385.39	£415.84	£0.0£	SPONS 2023 p400		
500 P	Precast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	90.03	SPONS 2023 p417		
C	Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or		no.	£142.03	£153.25		SPONS 2023 p407		
	iped culvert depth to invert not exceeding 2 metres 50mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert						·		
n	ot exceeding 2 metres, average depth to invert 1 metre		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
	Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
	/itrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings:			007.00	004.00	00.00	SPONS 2022 MAD		
1	50 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.		m	£87.20	£94.09	£0.00	SPONS 2023 p402		
	Brick construction: 150 x 700 chamber 500 depth to invert		no.	£1,154.47	£1,245.67	£0.0£	SPONS 2023 p408		
R	Remove from store and reinstall covers:		no.	£333.78	£360.15	£n nr	SPONS 2023 p418		
6	600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron		110.	2000.10	2000.10		·		
600 F	excavation and disposal of footway, carriageway or other hard material		m ³	£152.31	£164.34	90.03	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
	excavation of grass, topsoil or other reusable material		m ³	£4.31	£4.65		material + extra over excavation + disposal to tip) SPONS 2023 p427		
	mported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02		SPONS 2023 p431		
,	New carriageway construction comprising 210mm type 1 sub-base,								
700 1	40mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA		m^2	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
	10/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
е	mulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14F		m^2	£64.85	£69.97	£0.00	SPONS 2023 p444 and 447 (combined rate)		
	urf 40/60 surface course with 20mm coated chippings ligh friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system,								
	olours (Buff, Grey, Red, Green)		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
100 P	Precast concrete road kerb		m	£35.40		£0.00	Similar Local Authority Framework Rates		
P	Precast concrete edging kerb		m	£18.90	004.45	£0.00	Similar Local Authority Framework Rates		
	Precast concrete tactile paving slabs Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm		m ²	£22.38	£24.15	£0.00	SPONS 2023 p454		
th	nick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot		m ²	£69.37	£74.85	£0.00	SPONS 2023		
	olled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm ed or white chippings								
	Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F		m²	£24.85	£26.81	£0.00	SPONS 2023 p444 and 447 (combined rate)		
	urf 40/60 surface course with 10mm coated chippings		""	224.00	220.01	20.00	of one 2020 para and arr (combined rate)		
200 R	Reinstatement of stored traffic sign and post or bollard		no.	£210.59	£227.23	£0.03	SPONS 2023 p457		
R	Removal of existing road markings	57	m	£3.80	£4.10	£233.71	SPONS 2023 p390		
	lew white or yellow road markings/reinstatement of road markings lew road marking arrows or give-way triangles	50 1	m no.	£2.23 £44.33	£2.41 £47.83	£120.31 £47.83	SPONS 2023 p459 (average rate) SPONS 2023 p459		
N	lew road marking letters or numbers 2.0m high		no.	£17.75	£19.15	£0.00	SPONS 2023 p460		
	lew permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no. no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
P	Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of	8	no.	£224.98	£242.75		SPONS p457 (combined rate)		
	ength 3.5m - 4.0m	*		00		£0.00			
300 R	Re-erection of galvanized steel road lighting column including all control		no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
g N	lear, switching, ruses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses		no.	£1,336.16	£1,441.72		SPONS p463 (12.0m nominal height)		
а	and internal wiring Re-erecton of galvanized steel road lighting column including all control		IIO.						
g	ear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
	New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
R	Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0 nr	SPONS p464 (4.0m nominal height)		
	ear, switching, fuses and internal wiring lew galvanized steel road lighting column including all control gear, switching, fuses						- · · · · · · · · · · · · · · · · · · ·		
	and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
400 N	New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
			**	.,		l			
700 S	Statutory Undertaker Diversions					£274.92	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
_	Construction Sub-Total					£3,477.77			
C	Optimism Bias	44%	%	-		£1,530.22			
C	Construction Sub-Total (Inclusive of Optimism Bias) Design	10%	%			£5,007.99 £500.80			
Р	Placemaking and Landscaping including road verges	10% 5%	%	-		£250.40			
S	Site Supervision and Project Management	5%	%	-		£250.40			
	Traffic Management Nonitoring and Evaluation	10% 5%	% %	-		£500.80 £250.40			
Į ĮV	Fotal					£6,760.79			

d drainage or path lighting Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Unclear if current gully location are located before or after junction narrowing. Included in costing incase these are affected. Topo info will clear this up

A947 Table 2 Options - High Level Costing	
O7 - Review the layout of the A947/Stoneywood Jun.	ction at Co-On/Marks and Spencer

Item	Quantity	Unit	Unit Cost (Q2 2022)	Unit Cost w/ Uplift	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
0 Preliminaries			· · · · · · · · · · · · · · · · · · ·	(Q3 2023)	£2,142.06	Assumed at 15% of construction works.		
0 Site clearance								
General - Urban area	0.02	ha	£7,513.37	£8,106.93	£162.14	SPONS 2023 - Urban Area	Construction output price indices -	
Take up or down and remove to tip off site:							Office for National Statistics	
Precast concrete paving, kerbs or edgings Lighting column - 5m	20	m no.	£11.71 £201.93			SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels		m	£6.36			SPONS 2023 p388		
Precast concrete edgings traffic sign including post	2	m no.	£4.94 £93.01			SPONS 2023 p388 SPONS 2023 p388		
bollard		no.	£38.89	£41.96	£0.00	SPONS 2023 p388		
traffic signals lighting column	1	no. no.	£132.00 £142.75	£154.03	£154.03	Similar Local Authority Framework Rates SPONS 2023 p388		
gully grating and frame	1	no.	£5.82	£6.28	£6.28	SPONS 2023 p388		
High visibility pedestrian guardrail		m	£385.39	£415.84	£0.00	SPONS 2023 p400		
Precast concrete trapped road gully with Class D400 Cover and Frame		no.	£805.00	£868.60	£0.00	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer piped culvert depth to invert not exceeding 2 metres	or	no.	£142.03	£153.25	£0.00	SPONS 2023 p407		
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to inv not exceeding 2 metres, average depth to invert 1 metre	ert	m	£82.80	£89.34	£0.0£	SPONS 2023 p402		
Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150m	m	no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
or less in footway			200	227	25.00	 		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings 150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	1	m	£87.20	£94.09	£94.09	SPONS 2023 p402		
Brick construction:	1	no.	£1,154.47	£1,245.67	£1 245 67	SPONS 2023 p408		Relocation of existing carriageway the junction is being alte
750 x 700 chamber 500 depth to invert Remove from store and reinstall covers:						·		and junction to being alte
600 x 600 x 100 mm; Group 2; medium duty single seal B125 cast iron	1	no.	£333.78	£360.15	£360.15	SPONS 2023 p418		
0 Excavation and disposal of footway, carriageway or other hard material		m ³	£152.31	£164.34	50.00	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable		
Excavation and disposal of rootway, carriageway or other nard material	5	m ⁻	£152.31 £4.31	£164.34 £4.65		material + extra over excavation + disposal to tip) SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill	J	m ⁻	£51.92			SPONS 2023 p427 SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base,								
140mm AC32 dense base 40/60, 55mm AC20 dense bin 40/60 and 45mm HRA	20	m^2	£139.64	£150.67	£3,013.43	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitum	en							
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 30/14	F 20	m^2	£64.85	£69.97	£1,399.46	SPONS 2023 p444 and 447 (combined rate)		Added for potential areas impacted or new construction
surf 40/60 surface course with 20mm coated chippings High friction surfacing to DfT Clause 924 Proprietary resin bonded surfacing system	,	m²	£28.90	£31.18	£0.00	SPONS 2023 p447		
colours (Buff, Grey, Red, Green)		m	120.50	231.10	20.00	or 010 2023 p447		
Precast concrete road kerb	60	m	£35.40			Similar Local Authority Framework Rates		
Precast concrete edging kerb Precast concrete tactile paving slabs		m m²	£18.90 £22.38			Similar Local Authority Framework Rates SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm	hot					·		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10m		m ²	£69.37	£74.85	£1,871.26	SPONS 2023		
red or white chippings Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10	F	m^2	£24.85	£26.81	£0.00	SPONS 2023 p444 and 447 (combined rate)		
surf 40/60 surface course with 10mm coated chippings								
Reinstatement of stored traffic sign and post or bollard Removal of existing road markings	2 188	no. m	£210.59 £3.80			SPONS 2023 p457 SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings	169	m	£2.23	£2.41	£406.64	SPONS 2023 p459 (average rate)		
New road marking arrows or give-way triangles New road marking letters or numbers 2.0m high	6	no. no.	£44.33 £17.75			SPONS 2023 p459 SPONS 2023 p460		
New permanent road bollard; non-illuminated		no.	£253.34	£273.35	£0.00	SPONS p457		
Permanent retroreflective traffic sign face installed on existing post Permanent retroreflective traffic sign face installed on new 76mm tubular steel post	of	no. no.	£153.70 £224.98	£165.84 £242.75		SPONS p457 SPONS p457 (combined rate)		
length 3.5m - 4.0m		110.	1224.98	LZ4Z./3	£0.00	or one past (combined rate)		
Re-erecton of galvanized steel road lighting column including all control		no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuse	s					SPONS p463 (12.0m nominal height)		
and internal wiring Re-erecton of galvanized steel road lighting column including all control		no.	£1,336.16			· ` `		
gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuse and internal wiring	S	no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control	1	no.	£144.65	£156.08	£156.08	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuse	S	no.	£279.89			SPONS p463 (4.0m nominal height)		
and internal wiring		110.	2219.89	۵02.00	20.00	or one prod (4.011 normal neight)		
New size disadered assets (All assets in the Control of the Contro			075 0			Cuitable and Abiab lavel de		
New signalised road crossing (All components included)		no.	£75,000.00			Suitable cost at high-level stage		
0 Statutory Undertaker Diversions					£1,298.22	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
					1	Total and an industrial of the purises		
Construction Sub-Total Optimism Bias	44%	%	-		£16,422.46 £7,225.88			
Construction Sub-Total (Inclusive of Optimism Bias) Design	10%	%			£23,648.34 £2,364.83			
Placemaking and Landscaping including road verges	5%	%	-		£1,182.42			
Site Supervision and Project Management Traffic Management	5% 10%	% %	-		£1,182.42 £2,364.83			
	. 5 /0	%			£1,182.42	l .		

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Priced to relocate corner gully at drainage
Assumed existing road markings will be refreshed by removing and replaced with same markings

A947 Table 2 Options - High Level Costing	
O8 - Review the layout of the A947/Stoneywood Brae	Junction

s Item	Quantity	Unit	Unit Cost (Q2 2022)	Uplift (Q3 2023)	Total Cost	Unit Cost Source	Uplift Source (All)	Assumptions/Notes
00 Preliminaries				(43 2023)	£1,161.60	Assumed at 15% of construction works.		
200 Site clearance								
General - Urban area	0.01	ha	£7,513.37	£8,106.93	£81.07	SPONS 2023 - Urban Area	Construction output price indices -	_
Take up or down and remove to tip off site:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Office for National Statistics	
Precast concrete paving, kerbs or edgings Lighting column - 5m	20	m no.	£11.71 £201.93	£12.64 £217.88	£252.70	SPONS 2023		
Take up or down and set aside for reuse:								
Precast concrete kerbs and channels Precast concrete edgings		m	£6.36 £4.94	£6.86 £5.33		SPONS 2023 p388 SPONS 2023 p388		
traffic sign including post	2	m no.	£93.01	£100.36		SPONS 2023 p388 SPONS 2023 p388		Relocation of 40mph signage (setback
bollard traffic signals		no. no.	£38.89 £132.00	£41.96		SPONS 2023 p388 Similar Local Authority Framework Rates		
lighting column		no.	£142.75		£0.00	SPONS 2023 p388		
gully grating and frame	1	no.	£5.82	£6.28	£6.28	SPONS 2023 p388		
00 High visibility pedestrian guardrail		m	£385.39	£415.84	£0.00	SPONS 2023 p400		
Precast concrete trapped road gully with Class D400 Cover and Frame	1	no.	£805.00	£868.60	£868.60	SPONS 2023 p417		
Connection of 150mm internal dia pipe to existing 300mm internal dia drain, sewer or piped culvert depth to invert not exceeding 2 metres	5	no.	£142.03	£153.25	£766.25	SPONS 2023 p407		Relocation of gully North junction kerbs
150mm internal diameter UPVC drain or sewer on bed Type Z in trench depth to invert		m	£82.80	£89.34	£0.00	SPONS 2023 p402		
not exceeding 2 metres, average depth to invert 1 metre Raise or lower the level of chamber cover and frame not exceeding 0.25 m ² , 150mm						·		
or less in footway		no.	£41.00	£44.24	£0.00	SPONS 2023 p414		
Vitrified clay pipes to BS 65, plain ends with push-fit polypropylene flexible couplings: 150 mm dia. drain or sewer in trench, depth to invert average 1.50 m deep.	1	m	£87.20	£94.09	£94.09	SPONS 2023 p402		
Brick construction:								Relocation of existing carriageway gullies
750 x 700 chamber 500 depth to invert	1	no.	£1,154.47	£1,245.67	£1,245.67	SPONS 2023 p408		the junction is being altered
Remove from store and reinstall covers: 600 × 600 × 100 mm; Group 2; medium duty single seal B125 cast iron	1	no.	£333.78	£360.15	£360.15	SPONS 2023 p418		
and the state of t						2000/0 cccc 407 400 177 4		
Excavation and disposal of footway, carriageway or other hard material		m^3	£152.31	£164.34	£0.00	SPONS 2023 p427 + 428 + 429 (excavation of unacceptable material + extra over excavation + disposal to tip)		
Excavation of grass, topsoil or other reusable material		m^3	£4.31	£4.65		SPONS 2023 p427		
Imported acceptable material in embankments and other areas of fill		m ³	£51.92	£56.02	£0.00	SPONS 2023 p431		
New carriageway construction comprising 210mm type 1 sub-base, 140mm AC32 dense base 40/60,55mm AC20 dense bin 40/60 and 45mm HRA		m²	£139.64	£150.67	£0.00	SPONS 2023 p444 (combined rate)		
30/14F surf 40/60 with 20mm coated chippings Plane and resurface carriageway including cold milling 30mm - 50mm depth, bitumen								
emulsion bond coat to BBA/HAPAS BS 594987: 2010 CI. 920, and new HRA 30/14F surf 40/60 surface course with 20mm coated chippings High friction surfacing to DTT Clause 924 Proprietary resin bonded surfacing system,		m²	£64.85	£69.97		SPONS 2023 p444 and 447 (combined rate)		
colours (Buff, Grey, Red, Green)		m ²	£28.90	£31.18	£0.00	SPONS 2023 p447		
Precast concrete road kerb	20	m	£35.40			Similar Local Authority Framework Rates		
Precast concrete edging kerb Precast concrete tactile paving slabs		m m²	£18.90 £22.38	£24.15		Similar Local Authority Framework Rates SPONS 2023 p454		
Footway - paved area with 150mm thick Type 1 unbound mixture sub-base, 50mm		1111	222.00	224.10	20.00	01 0110 2020 p-0-1		
thick dense asphalt concrete AC 20 dense bin 40/60 rec binder course, 30mm thick hot rolled asphalt HRA 15/10 F surf 40/60 surface course with surface dressing of 10mm	15	m^2	£69.37	£74.85	£1,122.75	SPONS 2023		
red or white chippings								
Plane and resurface footway including cold milling 30mm - 50mm depth, bitumen emulsion bond coat to BBA/HAPAS BS 594987 : 2010 Cl. 920, and new HRA 15/10F surf 40/60 surface course with 10mm coated chippings		m²	£24.85	£26.81	£0.00	SPONS 2023 p444 and 447 (combined rate)		
00 Reinstatement of stored traffic sign and post or bollard	2	no.	£210.59	£227.23	£454 45	SPONS 2023 p457		
Removal of existing road markings	18	m	£3.80	£4.10	£73.80	SPONS 2023 p390		
New white or yellow road markings/reinstatement of road markings New road marking arrows or give-way triangles	295 2	m no.	£2.23 £44.33	£2.41 £47.83		SPONS 2023 p459 (average rate) SPONS 2023 p459		
New road marking letters or numbers 2.0m high	-	no.	£17.75	£19.15	£0.00	SPONS 2023 p460		Included refreshing Stoneywood Brae jun
New permanent road bollard; non-illuminated Permanent retroreflective traffic sign face installed on existing post		no. no.	£253.34 £153.70	£273.35 £165.84		SPONS p457 SPONS p457		
Permanent retroreflective traffic sign face installed on new 76mm tubular steel post of		no.	£224.98	£242.75		SPONS p457 (combined rate)		
length 3.5m - 4.0m			,-		£0.00	, , , ,		
Re-erection of galvanized steel road lighting column including all control		no.	£284.80	£307.30		SPONS p464 (12.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses		no.	£1,336.16	£1,441.72	£0.00	SPONS p463 (12.0m nominal height)		
and internal wiring Re-erecton of galvanized steel road lighting column including all control								
gear, switching, fuses and internal wiring		no.	£160.41	£173.08	£0.00	SPONS p464 (6.0m nominal height)		
New galvanized steel road lighting column including all control gear, switching, fuses and internal wiring		no.	£585.42	£631.67	£0.00	SPONS p463 (6.0m nominal height)		
Re-erecton of galvanized steel road lighting column including all control		no.	£144.65	£156.08	£0.00	SPONS p464 (4.0m nominal height)		
gear, switching, fuses and internal wiring New galvanized steel road lighting column including all control gear, switching, fuses								
and internal wiring		no.	£279.89	£302.00	£0.00	SPONS p463 (4.0m nominal height)		
New signalised road crossing (All components included)		no.	£75,000.00		£0.00	Suitable cost at high-level stage		
00 Statutory Undertaker Diversions					£704.00	Assumed at 10% of quantified construction costs (excl. prelims) - % to be reviewed on receipt of C2 responses		
Construction Sub-Total					£8,905.62			
Optimism Bias Construction Sub-Total (Inclusive of Optimism Bias)	44%	%	-		£3,918.47 £12,824.10			
Design	10%	%	-		£1,282.41			
Placemaking and Landscaping including road verges Site Supervision and Project Management	5% 5%	% %	-		£641.20 £641.20			
Traffic Management	10%	%	-		£1,282.41			
Monitoring and Evaluation Total	5%	%	-		£641.20 £17,312.53			

Costs do not include price of further investigation / survey, land purchase, relocation of utilities, structures, retaining walls, enhanced drainage or path lighting Please review the risk register to see the status of these risks.

Notes:
Uplifts shown based on SPONS 2023 (Q2 2022) against the latest figures on construction output price indices (Q3 2023)
Gully at end of junction to be relocated following kerbline alterations on north side

