

Appendix A: Indicative Function/ Cluster maximum carbon targets for 2025-26

Function/ Cluster	Building	Fleet	Street Lighting	Staff travel	Internal Waste	Water	Home-working	Total
	tCO2e	tCO2e	tCO2e	tCO2e	tCO2e	tCO2e	tCO2e	tCO2e
Corporate Services	4.7	29	0	32.8	2.1	0.6	571	640.2
Commercial & Procurement	1.1	0	0	6.14	0.5	0.04	44	51.78
Governance	0.8	0.56	0	6.35	0.27	0.13	127	135.11
Digital & Technology	1	28.48	0	6.32	0.4	0.13	133	169.33
Finance	0.65	0	0	6.4	0.3	0.13	128	135.48
People & Citizen Services	0.6	0	0	4.33	0.3	0.12	99	104.35
Data & Insights	0.5	0	0	3.28	0.34	0.07	40	44.19
City Regeneration & Environment	1,637	2,732	1,877	73.85	54.6	8.1	244	6,626
Strategic Place Planning	1.3	0	0	7.3	0.3	0.2	133	142.1
City Development & Regeneration	505.1	28.48	0	14.1	3.8	0.2	50	601.7
Operations	1,129.5	2,694.2	1,877	43.1	50.2	7.5	31	5,832.5
Capital	1.2	9.11	0	9.35	0.3	0.2	30	50.1
Families & Communities	14,728.3	87.1	0	147.7	170	53.6	94	15,281
Education & Lifelong learning	11,072.4	64.9	0	18.4	163.3	44.1	4	11,367
Childrens Social W/ Family Support	435.8	17.1	0	93.9	5.6	1.6	12	566
Corporate Landlord	3,218.3	5.1	0	16.2	0.5	6.3	39	3,286
Housing*	1.8	0	0	19.2	0.45	1.6	39	62
AH&SCP				19.15				19.15
Total	**16,370	2,848	1,877	274	227	62.34	909	22,567

tCO2e – tonnes of carbon dioxide equivalent

*Does not reflect data for Council housing at point of operation

**data excludes district heating