

Ref number	Cluster	Option Title	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
New-116	People and Citizen	Digital access only for contact on non emergency	(200)	0	0	0	0
New-150	People and Citizen	Further reductions to training budgets over and above original saving options	(50)	0	0	0	0
New-151	People and Citizen	Reduction in equalities grants	(50)	0	0	0	0
New-25	Strategic Place Planning	Bus Lane Enforcement funding	(180)	0	0	0	0
SPP-08	Strategic Place Planning	Introduction of a Workplace Parking Levy	0	0	(3,000)	0	0
New-102	Strategic Place Planning	Removal of funding to support community led environmental projects	(44)	0	0	0	0
			(19,801)	(2,812)	(4,894)	(1,173)	(865)