

LABOUR GROUP CAPITAL PROGRAMME

Forecast		Updated General Fund Capital Programme	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	Amended profiles		2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			Year2	Year3	Year4	Year5	Year6	Total
Year1	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
Projects Due for Completion in 2024/25								
0	806A	South College Street (Phase 1)	0	0	0	0	0	0
464	809	New Milltimber Primary	0	0	0	0	0	0
2,528	841	Greyhope School and Hub	0	0	0	0	0	0
0	848	JIVE (Hydrogen Buses Phase 2)	0	0	0	0	0	0
669	855	Early Learning & Childcare	0	0	0	0	0	0
1,226	865	Countesswells Primary	0	0	0	0	0	0
0	871	Low Emissions Zone	0	0	0	0	0	0
410	878	St Peters RC Primary Relocation (Design Development)	0	0	0	0	0	0
2,222	886	Bus Prioritisation Fund	0	0	0	0	0	0
217	888	Nature Restoration Fund	0	0	0	0	0	0
0	889	CO2 Monitors	0	0	0	0	0	0
62	890	Dyce Library Relocation	0	0	0	0	0	0
10	892	Defibrillators	0	0	0	0	0	0
13	893	RFID Communal Bin Tag System	0	0	0	0	0	0
685	896	Bucksburn Academy Extension (temporary solution)	0	0	0	0	0	0
0	898	King's Gate & Forest Road Pedestrian Crossings	0	0	0	0	0	0
21	899	Lighting in St Nicholas Kirkyard	0	0	0	0	0	0
2	901	Upgrade of Paths in Newburgh Estate	0	0	0	0	0	0
19	906	Waste : Sc lattie Segregation Bays	0	0	0	0	0	0
250	945	Great Western Community Trust - Holburn West Church Grant	0	0	0	0	0	0
60	947C	Council Climate Plan Increase natural grassland and wildflowers	0	0	0	0	0	0
50	947D	Council Climate Plan Community run greenspaces	0	0	0	0	0	0
21	949	Tillydrone Cruyff Court	0	0	0	0	0	0
169	950	School Aged Childcare	0	0	0	0	0	0
9,098			0	0	0	0	0	0
Rolling Programmes								
7,700	294	Corporate Property Condition & Suitability	11,313	8,295	8,000	8,000	8,000	43,608
1,557	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	993	0	0	0	0	993
1,000	765G	Nestrans Capital Grant	1,000	1,000	1,000	1,000	1,000	5,000
647	779	Private Sector Housing Grant (PSHG)	600	600	600	600	600	3,000
6,775	784	Fleet Replacement Programme	6,000	6,000	5,911	4,500	4,500	26,911
6,156	789	Planned Renewal & Replacement of Roads Infrastructure	5,486	5,336	4,452	4,000	4,000	23,274
874	789E	Street Lighting	1,000	800	800	800	800	4,200
3,006	861	Additional Investment in Roads	4,500	4,500	4,500	4,500	4,500	22,500
5,500	875	Investment in Digital Transformation	3,450	0	0	0	0	3,450
33,215			34,342	26,531	25,263	23,400	23,400	132,936
City Region Deal								
0	825	City Deal	20	0	0	0	0	20
0	845	City Deal: Strategic Transport Appraisal	910	0	0	0	0	910
38	847	City Deal: Digital Infrastructure	1,516	0	0	0	0	1,516
1,976	852	City Deal: City Duct Network	0	0	0	0	0	0
1,876	854	City Deal: Transportation Links to Bay of Nigg	9,950	7,980	3,419	0	0	21,349
0	862	City Deal: Digital Lead	82	0	0	0	0	82
225	909	City Deal: Wellington Road	0	0	0	0	0	0
150	957	City Deal: Wellington Road	0	0	0	0	0	0
4,265			12,478	7,980	3,419	0	0	23,877
Fully Legally Committed Projects								
60	587	Access from the North / 3rd Don Crossing	684	0	0	0	0	684
2,992	810J	Bridge of Don Household Waste Recycling Centre (HWRC)	1,159	110	0	0	0	1,269
3,956	810K	Energy from Waste (EfW) Construction	160	0	0	0	0	160
5,000	810K	Torry Heat Network	500	0	0	0	0	500
0	819	Tillydrone Community Hub	479	0	0	0	0	479
3,697	824	City Centre Regeneration	0	0	0	0	0	0
0	828	Greenbrae Primary Extension and Internal Works	82	0	0	0	0	82
0	831	Stoneywood Primary	489	0	0	0	0	489
20,000	840	Tillydrone Primary School	1,450	597	0	0	0	2,047
92	859	ICT: Human Capital Management System	0	0	0	0	0	0
150	868	Car Parking Infrastructure	839	0	0	0	0	839
10,483	883B	City Centre and Beach Masterplans: Union Street Central	9,792	229	0	0	0	10,021
1,017	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
200	885	Place Based Investment Fund	0	0	0	0	0	0

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Outturn			2025/26	2026/27	2027/28	2028/29	2029/30	Total
2024/25			Year2	Year3	Year4	Year5	Year6	Total
Year1		Amended profiles						
19,203	894	Joint Integrated Mortuary	0	0	0	0	0	0
7,570	891	Aberdeen Hydrogen Hub (Joint Venture with bp)	9,462	0	0	0	0	9,462
1,217	887	Play Park Renewal Programme	0	0	0	0	0	0
62	911	A5 - Review signage in all schools	0	0	0	0	0	0
850	940	Bairns Hoose Business Case	1,100	29	0	0	0	1,129
150	998	Final Retentions & Snagging	2,891	0	0	0	0	2,891
76,699			29,087	965	0	0	0	30,052
		Partially Legally Committed Projects						
748	791	Strategic Land Acquisition	3,800	0	0	0	0	3,800
750	806B	CATI - Berryden Corridor (Combined Stages 1, 2 & 3)	2,500	21,500	20,300	9,000	1,500	54,800
965	806D	Berryden Corridor - Ashgrove Connects	840	0	0	0	0	840
0	808B	New Academy to the South - Infrastructure Improvements	280	0	0	0	0	280
847	820	Investment in Tenanted Non-Residential Property Portfolio	0	0	0	0	0	0
2	836	Flood Prevention Measures: Flood Guards Grant Scheme	100	100	100	100	48	448
0	844	Sustrans Active Travel Infrastructure Fund	400	465	0	0	0	865
69	869	Safety and Security Measures (including CCTV)	900	0	0	0	0	900
0	872	Smart City	270	0	0	0	0	270
1,700	873	Queen Street Redevelopment (Phase 1) - Urban Park	0	0	0	0	0	0
105	874	B999 Shielhill Road Junction Improvements	1,600	400	0	0	0	2,000
9,784	881	Hydrogen Programme	0	0	0	0	0	0
6,222	883A	City Centre and Beach Masterplans: Market Redevelopment	14,663	17,323	518	0	0	32,504
13,411	883C	City Centre and Beach Masterplans: Beachfront	38,350	5,000	0	0	0	43,350
4,356	883D	City Centre and Beach Masterplans: Other Projects & Grants	4,400	4,000	0	0	0	8,400
641	883E	CCMP Phase 4: Castlegate	9,008	3,981	150	0	0	13,139
1,677	895	St Peters RC Primary Relocation	7,000	16,000	1,750	170	0	24,920
0	904	Photovoltaic Systems	600	0	0	0	0	600
200	907	School Estate Plan - Fesibility Studies	292	0	0	0	0	292
0	908	Expansion of Free School Meals	3,172	0	0	0	0	3,172
450	910	Inchgarth Community Centre	3,400	250	0	0	0	3,650
500	913	B1 - Bucksburn Academy Extension	2,000	15,735	2,720	269	0	20,724
185	916	H1 - Rubislaw & Harlaw Rd Sportsfields review	2,692	0	0	0	0	2,692
750	917	H2 School Estate Plan and Improvements	4,000	2,000	350	0	0	6,350
593	918	H3 - Ferryhill School Suitability Improvements	10,000	4,300	200	0	0	14,500
3,000	920	HH2 - Hazlehead / Countesswells Secondary Provision	18,574	43,000	43,000	16,836	0	121,410
800	927	S3 - St Machar Academy outdoor space improvements	1,000	0	0	0	0	1,000
482	930	Road Safety Fund	200	200	200	0	0	600
140	931	New Cycle Lockers	10	10	10	0	0	30
258	933	Installation of New Bus Shelters	168	142	142	0	0	452
1,926	935	Electric Vehicle Charging Network	3,000	3,000	3,000	0	0	9,000
200	937	Extend Aberdeen's district heating network - Market Street Link	1,800	13,000	15,000	4,534	0	34,334
13,300	939	Investment in Education ICT	2,800	0	0	0	0	2,800
393	943	Union Street Empty Shop Units	581	0	0	0	0	581
1,000	944	Asset Rationalisation - Site Preparation & Clearance	869	0	0	0	0	869
0	948	CCMP Phase 3: Schoolhill and Upperkirkgate	0	0	0	0	0	0
6	951	Denburn Restoration	0	0	0	0	0	0
60	952	Coastal Change Adaption Grant	147	0	0	0	0	147
220	954	Bucksburn Pool Refurbishment	1,875	25	0	0	0	1,900
65,740			141,291	150,431	87,440	30,909	1,548	411,619
		Projects with indicative budgets						
800	838	Flood Prevention Measures: Millside & Paddock Peterculter	1,600	0	0	0	0	1,600
0	883F	CCMP Phase 4: Union Street East & Justice Street	0	0	0	0	0	0
0	883G	CCMP Phase 5: Union Street West and West End	0	0	0	0	0	0
0	883H	CCMP Phase 6: Market Street to Guild Street Phases 2 & 3	0	0	0	0	0	0
0	883J	Beach MasterPlan Phases B & C up to end of RIBA 4	0	0	0	0	0	0
0	912	AG1 - Aberdeen Grammar School increasing roll	150	0	0	0	0	150
0	914	B2 - Bucksburn / Newhills additional primary school	0	0	0	1,795	14,000	15,795
0	915	CA1 - Victorian School Buildings	400	0	0	1,000	1,000	2,400
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	0	0	0
0	921	L1 - Loirston Loch additional primary provision	0	0	0	0	750	750
0	922	N2 - Northfield ASG Primary School Excess Capacity	0	0	0	0	0	0
0	923	NA1 - Grandhome / Oldmachar / Bridge of Don secondary provision	0	0	0	0	3,050	3,050
0	924	O1 - Grandhome additional primary schools	0	0	1,795	8,100	6,355	16,250
0	925	O3 - Oldmachar ASG Primary School Excess Capacity	0	0	500	0	0	500
0	926	RC2 - Denominational Primary Schools Feasibility	0	0	0	5,000	5,000	10,000

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Outturn	2024/25		2025/26	2026/27	2027/28	2028/29	2029/30	Total
Year1		Amended profiles	Year2	Year3	Year4	Year5	Year6	Total
0	928	NA2 - Bucksburn & Dyce secondary provision	0	0	0	500	0	500
0	929	N1 - Westpark & Heathryburn Schools increasing rolls	0	0	0	0	0	0
485	932	Expansion of mandatory 20mph limits in residential areas	400	400	400	400	0	1,600
0	934	Options for New River Dee foot and cycle bridge	0	0	0	0	0	0
200	936	Kittybrewster Feasibility and Condition Suitability	2,744	0	0	0	0	2,744
0	938	Play Park Maintenance and Investment	0	175	175	175	175	700
0	941	Burial Grounds	1,850	0	0	0	0	1,850
0	947A	Council Climate Plan Local Heat and Energy Efficiency Strategy	150	0	0	0	0	150
100	947B	Council Climate Plan Feasibility studies for net zero	450	300	300	0	0	1,050
0	947E	Council Climate Plan Increase food growing	100	0	0	0	0	100
0	947F	Council Climate Plan Redesign Car Club	29	0	0	0	0	29
0	947G	Council Climate Plan Climate Data Tool	100	0	0	0	0	100
4	953	Community Bus Fund	0	0	0	0	0	0
0	955	Aberdeen City Heritage Trust	150	150	150	0	0	450
0	tbc	Demolition for Former Police HQ Queen Street	2,000	4,500	0	0	0	6,500
788	tbc	Demolition of Beach Leisure Centre	2,637	0	0	0	0	2,637
0	New	Craibstone Link Road	500	0	0	0	0	500
0	New	City Centre and Beach Masterplans: Beachfront Phase 2 & George Street Masterplan	0	0	0	150,000	150,000	300,000
190	999	Contingency	3,810	4,790	0	0	0	8,600
	2,567		17,070	10,315	3,320	166,970	180,330	378,005
	191,584	Totals	234,268	196,222	119,442	221,279	205,278	976,489

Forecast		General Fund Capital Programme - Funding	Budget	Budget	Budget	Budget	Budget	5 Year
Outturn	2024/25		2025/26	2026/27	2027/28	2028/29	2029/30	Total
£'000	NHCP No.		£'000	£'000	£'000	£'000	£'000	£'000
(1,565)	551	Cycling Walking Safer Streets/Tier 1 Active Travel Infrastructure	(993)	0	0	0	0	(993)
(2,000)	587	Access from the North / 3rd Don Crossing	0	0	0	0	0	0
0	789	Planned Renewal & Replacement of Roads Infrastructure	0	0	0	0	0	0
(965)	806D	Berryden Corridor - Ashgrove Connects	(840)	0	0	0	0	(840)
(1,632)	809	New Milltimber Primary	0	0	0	0	0	0
(1,350)	810K	Energy from Waste (EfW) Construction & Torry Heat Network	0	0	0	0	0	0
(115)	828	Greenbrae Primary Extension and Internal Works	0	0	0	0	0	0
(3,408)	831	Stoneywood Primary	0	0	0	0	0	0
(73)	836	Flood Prevention Measures: Flood Guards Grant Scheme	(80)	(80)	(80)	(46)	0	(286)
(800)	838	Flood Prevention Measures - Peterculter	0	0	0	0	0	0
(1,976)	852	City Deal: City Duct Network	0	0	0	0	0	0
(1,876)	854	City Deal: Transportation Links to Bay of Nigg	(9,950)	(7,980)	(3,419)	0	0	(21,349)
0	862	City Deal: Digital Lead	(82)	0	0	0	0	(82)
(7,892)	865	Countesswells Primary	(1,442)	(1,080)	0	0	0	(2,522)
0	871	Low Emission Zone	0	0	0	0	0	0
0	873	Queen Street Redevelopment (including Mortuary)	0	0	0	0	0	0
(171)	874	B999 Shielhill Road Junction	0	0	0	0	0	0
(6,501)	881	Hydrogen Programme	0	0	0	0	0	0
(10,506)	883	City Centre and Beach Masterplans	0	0	0	0	0	0
(1,017)	884	Torry Development Trust - Former Victoria Road School	0	0	0	0	0	0
(200)	885	Place Based Investment Fund	0	0	0	0	0	0
(2,496)	886	Bus Prioritisation Fund	0	0	0	0	0	0
(90)	890	Dyce Library Relocation	0	0	0	0	0	0
(13)	893	RFID Communal Bin Tag System	0	0	0	0	0	0
(14,066)	894	Joint Integrated Mortuary	0	0	0	0	0	0
0	903	Investment in Chapel Street Car Park	0	0	0	0	0	0
0	905	Active Travel Direct Resource Grant	0	0	0	0	0	0
(19)	906	Waste : Slattie Segregation Bays	0	0	0	0	0	0
(225)	909	City Deal: Wellington Road	0	0	0	0	0	0
(1,900)	910	Inchgarth Community Centre	0	0	0	0	0	0
0	913	B1 - Bucksburn Academy Extension - OBC	0	(1,000)	(1,000)	(1,000)	(1,000)	(4,000)
0	914	B2 - Bucksburn / Newhills additional primary provision - OBC	0	0	0	(1,500)	(1,500)	(3,000)
0	920	HH2 - Hazlehead / Countesswells Secondary Provision - OBC	0	0	0	0	(6,300)	(6,300)
0	921	L1 - Loirston Loch additional primary provision - OBC	0	0	0	0	(1,000)	(1,000)
0	919	HH1 Countesswells 2nd new Primary School	0	0	0	(1,000)	(1,000)	(2,000)
0	924	O1 - Grandhome primary schools	0	0	(1,000)	(1,000)	(1,000)	(3,000)

LABOUR BUDGET 2025/26

Prudential Indicators

ABERDEEN CITY COUNCIL
2023/24 to 2029/30

THE PRUDENTIAL CODE
For Capital Finance in Local Authorities

From 1 April 2004, Councils are required by Regulation to have regard to the Prudential Code (the Code) when carrying out their duties under Part 7 of the Local Government in Scotland Act 2003.

In setting the revenue and capital budgets, members will be aware that under the Prudential Code, the level of capital investment is determined locally. Therefore, these indicators will be reviewed on an ongoing basis to ensure that the Council does not breach the indicators it sets.

The key objectives of the Code are to ensure: -

- The Council's capital programmes are affordable, prudent and sustainable.
- Treasury management decisions are taken in accordance with good professional practice.

The Code also has the objectives of being consistent with and supporting local strategic planning, local asset management planning and proper option appraisal.

In setting the indicators, cognisance should be paid to the level of capital investment looking ahead for a five-year period, for both the housing and non-housing capital programmes that the Council wishes to embark upon. The Code also requires that the underlying requirement to finance PPP projects and finance leases be included when setting the indicators.

The Code requires the following Prudential Indicators to be set for the Council:

	Capital Expenditure						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	112,343	191,584	234,268	196,222	119,442	221,279	205,278
HRA	119,903	123,050	129,649	67,699	79,266	119,385	173,898

	Ratio of Financing Costs to Net Revenue Stream						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	8.2%	9.8%	9.5%	10.6%	11.6%	12.1%	13.3%
HRA	10.3%	18.7%	23.6%	24.5%	22.4%	21.4%	20.1%

	Capital Financing Requirement						
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Gen Fund	1,249,775	1,343,566	1,521,551	1,664,681	1,733,341	1,905,994	2,057,223
HRA	454,531	563,586	683,726	740,197	805,054	908,322	1,064,785
Total	1,704,306	1,907,152	2,205,277	2,404,878	2,538,395	2,814,316	3,122,008

Gross Borrowing							
	2023/24 £'000 Actual	2024/25 £'000 Estimate	2025/26 £'000 Estimate	2026/27 £'000 Estimate	2027/28 £'000 Estimate	2028/29 £'000 Estimate	2029/30 £'000 Estimate
Borrowing	1,564,185	1,771,772	2,073,138	2,278,824	2,418,950	2,701,753	3,016,401

The Prudential Code states:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years."

The Chief Officer - Finance reports that the Council can meet this requirement in 2024/25, and it is expected to do so for the future years, as outlined, taking into account current commitments, existing plans, and the assumptions in this report.

Authorised Limit for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Operational Boundary	1,944,182	2,242,307	2,441,908	2,575,425	2,851,346	3,159,112
10% Margin	194,418	224,231	244,191	257,542	285,134	315,911
Total	2,138,600	2,466,538	2,686,099	2,832,967	3,136,480	3,475,023

Operational Boundary for External Debt						
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000	2029/30 £'000
Borrowing	1,771,772	2,073,138	2,278,824	2,418,950	2,701,753	3,016,401
Other Long-Term Liabilities	172,410	169,169	163,084	156,475	149,593	142,711
Total	1,944,182	2,242,307	2,441,908	2,575,425	2,851,346	3,159,112

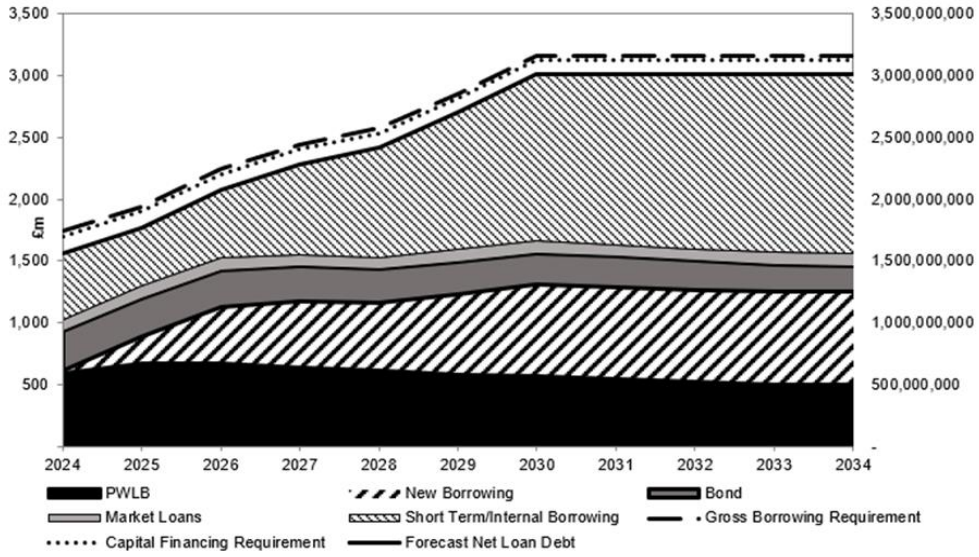
The latest version of the Prudential Code for Capital Finance in Local Authorities introduced a new indicator – the Ratio of Net Income from Commercial and Service Investments to Net Revenue Stream.

The Code defines Commercial Investments as investments taken or held primarily for financial return and not linked to treasury management activity and Service Investments as those directly involved in the delivery of a service, for example, loans to leisure providers, loans to trusts providing services, a shareholding in a shared service vehicle, and investments in local companies for regeneration.

As the Council has no investments that fall into these categories, there is no requirement to report this indicator.

The latest version of the CIPFA Treasury Management in the Public Services code requires the reporting of an additional treasury management indicator known as the Liability Benchmark.

The liability benchmark (shown below) is a comparison of existing borrowing levels against future capital financing requirements from both committed and planned future borrowing over the next ten years.



Aberdeen City Council
Budget for: LABOUR GROUP

	£'000
Revenue Budget Gap per report	12,553

Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
New-14			Continue to restrict the recycling of unspent staffing budget in schools	(1,500)		Yes - in place
New-144			Reduction in ICT revenue rolling programme	(400)		Yes - in place
New-121			Review working arrangements in the Capital Cluster to align with programme demands	(312)		Yes - in place
New-141			Increase in fees and charges for bulky uplifts as per Appendix 5	(45)		Yes - in place
New-147			Redesign within Legal Services	(200)		Yes - in place
New			Use of Reserves - De-Risk the Council	(1,267)		Not required
New			Use of Reserves - Resilience Fund	(794)		Not required
New			Use of Bus Lane Enforcement Reserve - Contribution towards Roads Maintenance	(4,000)		See App.7
New			Use of Bus Lane Enforcement Reserve - Taxi Marshalls	(70)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Salt Bags & Bins	(50)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Support for X14 Bus Service	(165)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Contribution towards School Transport Costs	(100)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - Additional Contribution to Transportation team staffing	(180)		Yes - in place
New			Use of Bus Lane Enforcement Reserve - New Weekend Night Bus Service	(400)		See App.7
New			Reduce Contingencies	(2,659)		Not required
New-110			Offier Re-profiling of Capital Programme - Change in Capital Borrowing Requirement for 2025/26	(600)		Yes - in place
New			Additional Re-profiling of Capital programme - Change in Capital Borrowing Requirement for 2025/26	(408)		Not required
NYOP1			Charity distribution to Sport Aberdeen in lieu of Council Funding for 25/26 (100% distributable is £908,991) - Non-recurring	(909)		Not required
New			Increase Council Tax 6.5% (BAND D RATE - £1,586.37 for 2025/26)	(9,100)		Yes - in place
Total Value				(23,159)	(10,606)	

Proposed Growth						
Option No.	Function	Cluster	Narrative	£'000	£'000	IIA?
ENIC			Shortfall in Employer NIC funding for directly employed staff	3,000		Not required
New			Retain the 37 hour week	5,000		See App.7
New			Additional Funding to increase Cultural Investment Programme (Big Noise Torry)	73		See App.7
New			Additional Funding to increase Cultural Investment Programme (Castlegate Arts)	20		See App.7
New			Increase Fairer Aberdeen Fund	250		See App.7
New			Reduce On and Off Street Parking Prices by 20%	777		See App.7
New			Introduction of Weekend Night Bus Service	400		See App.7
New			New Contingency - De-risk the Council (IJB)	1,086		Not required
				10,606	0	
TO ACHIEVE A BALANCED BUDGET				(12,553)	0	

Aberdeen City Council
Budget for: Labour Group

Catalyst

	Organisation	Amount Requested 2025/26	Panel Score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27
1	Crowhouse Projects	£15,000	21.5	yes	yes	£15,000	0
2	Friends of Elphinstone	£15,000	21.5	yes	no	£12,000	0
3	Aberdeen Mela	£15,000	21	yes	yes	£15,000	£15,000
4	Four Pillars (Grampian Pride)	£15,000	19.5	yes	yes	£15,000	0
5	Nescan Hub	£15,000	19	no	yes	£0	0
6	Pushing Out the Boat	£5,000	18.5	yes	yes	£5,000	0
7	Touch of Love Outreach	£15,000	18	Yes	yes	£11,228	0
8	Jazz at the Blue Lamp	£9,000	17.5	Yes	no	£0	0
9	Afristyle	£12,000	14.5	No	yes	£0	0
Total Catalyst						£73,228	£15,000

Cultivate & Cornerstone

	Organisation	Amount Requested 2025/26	Panel score (max 32)	Following Public Pound Check	Common Good Criteria	Award for 2025/26	In principle 2026/27	In principle 2027/28
10	Citymoves Dance Agency SCIO	£100,000	28	yes	Yes	£100,000	£98,000	£95,000
11	Grampian Hospital Art Trust	£40,000	26	yes	No	£20,000	£20,000	£20,000
12	Sound Festival	£20,000	25.5	yes	Yes	£20,000	£18,000	£18,000
13	Open Road	£21,865	24	yes	Yes	£16,000	£16,000	16,000
14	Belmont Community Cinema	£40,000	23.5	yes	Yes	£40,000	£40,000	£40,000
15	Jazz Scotland	£16,000	22.5	yes	Yes	£16,000	£16,000	£16,000
16	Aberdeen Inspired (Nuart)	£100,000	19.5	yes	Yes	£88,000	0	0
17	Sistema (Big Noise Torry)	£92,613	19.5	no	No	£73,000	0	0
18	Peacock Visual Arts	£100,000	19	yes	Yes	£50,000	£50,000	£50,000
19	Castlegate Arts	£100,000	16.5	no	Yes	£20,000	0	0
20	Aberdeen Performing Arts	£1,010,000	26.5	yes	Yes	£961,000	£913,000	£865,000

LABOUR GROUP BUDGET 2025/26

Non Domestic Rates - Empty Property Relief Scheme	
Following the existing types of relief, remove relief for all categories except the 100% relief applied to properties where the owner or tenant company has entered insolvency.	
This scheme does not apply to periods prior to 1 April 2024.	
Industrial Properties e.g. factories, warehouses, workshops, garages where the whole or main use of the property falls within these categories	0%
Non-Industrial Properties e.g. shops, offices, retail warehouses where the whole or main use is non-industrial.	0%
Historic/Listed	0%
Rateable Value is less than £1,700	0%
Serious Fire Flood Incapable of Occupation	0%
Vacant Ground	0%
Executor	0%
Insolvency	100%, unlimited period

2025/26 Budget Proposals

LABOUR GROUP

ALEO's (Year 1/4 - 31/3 unless otherwise stated)	2024/25 Funding £'000	2025/26		
		2025/26 Savings £'000	Addn'l Funding £'000	2025/26 Funding £'000
Sport Aberdeen	4,595	0	0	4,595
Funded provided by				
Revenue Budget	(3,392)			(3,686)
NYOP	(1,203)			(909)
Aberdeen Sports Village - Contract Year 1/8 - 31/7	624	0	0	624
Funded provided by				
Revenue Budget	(624)			(624)
Financial year impact is 2/3 of any proposed change				
Aberdeen City IJB	130,925	0	5,336	136,261
Funded provided by				
Revenue Budget	(130,925)			(136,261)
Note: Due to Settlement Conditions the final funding value is subject to further distribution of funds by SG.				
Grampian Valuation Joint Board	1,947	0	146	2,093
Funded provided by				
Revenue Budget	(1,947)			(2,043)
Assumed refund from previous year				(50)
Note: the Board is due to meet on 31 January to determine the 2025/26 budget and the estimate above may be amended.				
Summary of Financial Year Changes:				
	Sport Aberdeen	80		0
	Aberdeen Sports Village	(200)		0
	Aberdeen H&SCP IJB	9,442		5,336
	Grampian Valuation Joint Bo	(5)		146
	Proposed for Changes	9,317		5,482

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Housing Support Services						
Provision of temporary accommodation as per legislative duty	per property	£ 95.00	£ 97.00	C	Apr-25	
Service Charge for Hostel - West North Street	per week	£ 810.00	£ 869.00	C	Apr-25	
Service charge for supported flats	per week	£ 53.00	£ 66.00	C	Apr-25	
Service charge for hotels/B&B NEW	per week	£ -	£ 538.00	C	Apr-25	
Clinterty	per pitch	£ 82.00	£ 88.00	C	May-25	
Furniture leasing scheme	Maximum payable	£13.95 single & £21.70 families	£13.95 single & £21.70 families	S	Apr-25	New Applicants only - To a maximum of £900 for single clients & £1,400 for families. (Charge is rounded to the nearest £100)
Creative Learning						
Classes - 10am – 2pm 3 days	per person	£ 78.00	£ 78.00	E	Apr-25	
Classes - half day	per person	£ 54.00	£ 54.00	E	Apr-25	
Classes - Short Course 8 weeks	per person	£98-£185	£98-£185	E	Apr-25	
1-2-1 Session per hour	per person	£ 54.00	£ 54.00	E	Apr-25	
Libraries - loans						
DVD hire - adult	per item	£ 2.45	£ 2.45	C	Apr-25	Service under review considering a monthly subscription
DVD hire - concessions card	per item	£ 1.30	£ 1.30	C	Apr-25	Service under review considering a monthly subscription
DVD hire - child	per item	£ -	£ -	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets (adult)	per item	£ 4.10	£ 4.10	C	Apr-25	Service under review considering a monthly subscription
DVD hire Box Sets - concessions card	per item	£ 2.60	£ 2.60	C	Apr-25	Service under review considering a monthly subscription
CD Hire - adult	per item	£ 1.05	£ 1.05	C	Apr-25	
CD Hire - concession card	per item	£ 0.55	£ 0.55	C	Apr-25	
Photocopying charge, A4 black & white	per copy	£ 0.17	£ 0.17	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Libraries - loans continued						
Photocopying charge, A3 black & white	per copy	£ 0.35	£ 0.35	S	Apr-25	
Photocopying charge, A4 colour	per copy	£ 0.45	£ 0.45	S	Apr-25	
Photocopying charges,A3 colour	per copy	£ 0.95	£ 0.95	S	Apr-25	
Sale of Withdrawn Items	per item	Cost of Post & Packaging	Cost of Post & Packaging	Z/S	Apr-25	VAT status: Books - Z; CDs & DVDs - S
Inter-library loans	per loan	£ 9.30	£ 9.30	C	Apr-25	
Inter-library loan renewals	per renewal	£ 4.70	£ 4.70	C	Apr-25	
Inter-library loans Orchestral Sets	per loan	£ 23.10	£ 23.10	C	Apr-25	
Inter-library loans Orchestral sets renewals	per renewal	£ 11.55	£ 11.55	C	Apr-25	
Libraries - overdue charges (adult) no charge children's	per week	15p per item per day to max £4.50	15p per item per day to max £4.50	C	Apr-25	
Libraries - meeting room hire, commercial	per hour	£38/£13/£5.80	£38/£13/£5.80	E	Apr-25	
Libraries - meeting room hire, community	per hour	£19.05/£6.90/£0	£19.05/£6.90/£0	E	Apr-25	
Libraries - research enquiry	Per hour	£ 17.30	£ 17.30	S	Apr-25	
Libraries - photographic reproduction images new photography fee	Per item	£5.80/£8.10/£11.50	£5.80/£8.10/£11.50	S	Apr-25	
Registrars						
Citizenship ceremonies	per adult	£ 83.00	£ 83.00	C	Apr-25	
Civil Marriage in Marischal College - Private Ceremony (up to 4 people), Monday - Friday	per event	£ 155.00	£ 155.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-10 people), Monday - Friday	per event	£ 225.00	£ 225.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (5-50 people), Monday - Friday	per event	£ 320.00	£ 320.00	C	Apr-25	
Civil Marriage in Marischal College - Ceremony (<50 people), Saturday	per event	£ 452.00	£ 452.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<10 people), Friday	per event	£ 265.00	£ 265.00	C	Apr-25	
Civil Marriage in the Town House - Ceremony (<room capacity), Friday	per event	£ 375.00	£ 375.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Registrars continued								
Civil Marriage in the Town House - Ceremony (with up to 60 persons, including the bride, groom and two witnesses) Saturday (in the St. Nicholas Room only)	per event	£	507.00	£	507.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday	per event	£	458.00	£	458.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday	per event	£	546.00	£	546.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday	per event	£	623.00	£	623.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Monday - Friday Evening	per event	£	513.00	£	513.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Saturday Evening	per event	£	595.00	£	595.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Sunday Evening	per event	£	661.00	£	661.00	C	Apr-25	
Civil Marriages outside Registrar's Office in agreed places - Public Holidays	per event	£	733.00	£	733.00	C	Apr-25	
Online replacement certificate request - priority same day/next day service	per item	£	10.00	£	10.00	C	Apr-25	
Online replacement certificate request standard postage - online ordering posted within 5 -7 days	per item	£	1.10	£	1.10	C	Apr-25	
Online replacement certificate request international postage - online ordering posted overseas	per item	£	2.20	£	2.20	C	Apr-25	
Civil Marriage Rehearsal outside Registrars Office in agreed venue Monday-Friday 5-8pm		£	110.00	£	110.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025**ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Electric Charging Points **						
Electric Charging Points	per kwh	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	Connection fee for each session 0p & 47p per Kwh with a minimum charge per connection of £1	S	Apr-25	
Electric Charging Points Over stay		Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	Overstay is more than 2 hours, a charge of £1 per minute to a maximum of £60	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
HMO Fees						
HMO application fee for 3-5 tenants	Per annual license	£ 903.90	£ 1,084.68	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 6-10 tenants	Per annual license	£ 1,313.76	£ 1,576.51	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 11-20 tenants	Per annual license	£ 2,459.16	£ 2,950.99	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 21-50 tenants	Per annual license	£ 4,592.64	£ 5,511.17	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 51-100 tenants	Per annual license	£ 7,704.54	£ 9,245.45	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 101-200 tenants	Per annual license	£ 12,447.60	£ 14,937.12	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO application fee for 201+ tenants	Per annual license	£ 12,660.12	£ 15,192.14	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 3-5 tenants	Per annual license	£ 728.64	£ 874.37	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 6-10 tenants	Per annual license	£ 910.80	£ 1,092.96	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 11-20 tenants	Per annual license	£ 1,639.44	£ 1,967.33	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 21-50 tenants	Per annual license	£ 2,732.40	£ 3,278.88	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 51-100 tenants	Per annual license	£ 4,371.84	£ 5,246.21	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 101-200 tenants	Per annual license	£ 6,679.20	£ 8,015.04	C	Apr-25	Changed, in line with statutory guidance to recover costs
HMO renewal fee for 201+ tenants	Per annual license	£ 7,286.40	£ 8,743.68	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Short Term Lets								
Home Sharing and/or Home Letting fee for 1-2 Guests	Per annual license	£	420.00	£	420.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 3-4 Guests	Per annual license	£	630.00	£	630.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 5-6 Guests	Per annual license	£	840.00	£	840.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 7-8 Guests	Per annual license	£	1,120.00	£	1,120.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 9-12 Guests	Per annual license	£	1,490.00	£	1,490.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Home Sharing and/or Home Letting fee for 13+ Guests	Per annual license	£	2,980.00	£	2,980.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 1-2 Guests	Per annual license	£	420.00	£	440.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 3-4 Guests	Per annual license	£	630.00	£	660.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 5-6 Guests	Per annual license	£	840.00	£	880.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 7-8 Guests	Per annual license	£	1,120.00	£	1,170.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 9-12 Guests	Per annual license	£	1,490.00	£	1,565.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Secondary Letting fee for 13+ Guests	Per annual license	£	2,980.00	£	3,130.00	C	Apr-25	Changed, in line with statutory guidance to recover costs
Licence transfer applications	Per annual license	£	85.00	£	85.00	C	Apr-25	Changed, in line with statutory guidance to recover costs

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Factoring									
Property Factoring	per annum	£	100.00	£	105.00	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Maintenance	per annum		From £43.80 to £138.37		From £22.31 to £183.70	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Clean & Inspect	per annum		From £75.48 to £387.86		From £121.72 to £407.38	S	Apr-25		Changed, in line with statutory guidance to recover costs
Property Factoring - Electricity	per annum		From £32.29 to £203.74		From £32.29 to £203.74	F	Apr-25		Changed, in line with statutory guidance to recover costs
City Development and Regeneration									
Events									
Hire of Parks & Open spaces - score 6 - 10	Per Event	£	82.00	£	86.00	E	Apr-25		
Hire of Parks & Open spaces - score 12 - 20	Per Event	£	164.00	£	172.00	E	Apr-25		
Hire of Parks & Open spaces - score 22 - 28	Per Event	£	328.00	£	344.00	E	Apr-25		
Hire of Parks & Open spaces - score 30 - 38	Per Event	£	654.00	£	687.00	E	Apr-25		
Hire of Parks & Open spaces - score 40 - 46	Per Event	£	1,317.00	£	1,383.00	E	Apr-25		
Museum and Art Gallery catering & retail									
Art Gallery Sculpture Court Reception	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery Sculpture Court Seated (e.g. dinner)	Per Hour	£	700.00	£	735.00	S	Apr-25		
Art gallery G8/balcony - Adorning	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery G19/balcony	Per Hour	£	600.00	£	630.00	S	Apr-25		
Art Gallery GF Education room (day)	Per Hour	£	50.00	£	52.00	S	Apr-25		
Art Gallery GF Education room (evening)	Per Hour		not applicable		not applicable	S	Apr-25		
Art Gallery Floor 2 Seminar room (day)	Per Hour	£	75.00	£	79.00	S	Apr-25		
Art Gallery Floor 2 Seminar room (evening)	Per Hour	£	200.00	£	210.00	S	Apr-25		
Art Gallery Entire building	Per Hour	£	1,200.00	£	1,260.00	S	Apr-25		
Cowdray Hall before 5pm	Per Hour	£	100.00	£	105.00	S	Apr-25		

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Cowdray Hall after 5pm	Per Hour	£ 350.00	£ 367.00	S	Apr-25	
Maritime Museum Education Suite half day (up to 4 hours)		£ 75.00	£ 79.00	E/S	Apr-25	-
Maritime Museum Education Suite full day (up to 9 hours)		£ 75.00	£ 79.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum Education Suite evening	Per Hour	not applicable	not applicable	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (min 2 hour hire)		£ 1,000.00	£ 1,050.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum entire building evening (per hour thereafter)	Per Hour	£ 250.00	£ 262.00	E/S	Apr-25	VAT status: No catering - E; Catering - S
Maritime Museum kitchen facilities	Per Hour	not applicable	not applicable	S	Apr-25	
Tolbooth Staff charge up to 15 people		not applicable	not applicable	S	Apr-25	
Tolbooth Staff charge up to 30 people		not applicable	not applicable	S	Apr-25	
Tolbooth evening hire (5pm-midnight)	Per Hour	not applicable	not applicable	E	Apr-25	
Tolbooth evening hire (midnight onwards)	Per Hour	£ 157.00	£ 165.00	E	Apr-25	
Museum and Art Gallery Photographic Reproduction Images	per item	from £14 to £394	from £15 to £414	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images handling fee	per item	from £14 to £24	from £15 to £25	S	Apr-25	scale of charge depends on number of images ordered
Museum and Art Gallery Photographic Reproduction Images new Photography fee	per item	£ 93.56	£ 98.00	S	Apr-25	
Museum and Art Gallery Photographic Reproduction Images film in perpetuity fee	per request	£58 to £420	£60 to £440	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per year	£ 1,300.00	£ 1,365.00	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme	per Oil	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Condition Check	per visit	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Picture Loan Scheme Initial Admin fee	per new loan	not applicable	not applicable	S	Apr-25	
Museum and Art Gallery Loan Admin fee	per new loan	not applicable	not applicable	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Museum and Art Gallery catering & retail continued						
Museum and Art Gallery filming for Commercial use	per session (up to 2 hours)	£ 127.05	£ 133.00	S	Apr-25	
Museum and Art Gallery Photography for Commercial use	per session (up to 2 hours)	£ 34.65	£ 36.00	S	Apr-25	
Museum and Art Gallery Research Enquiry	per hour	£ 28.88	£ 30.00	S	Apr-25	first 15 mins are free
Museum and Art Gallery photocopying B&W	per copy	0.90 for A4 to 1.70 for A3	0.95 for A4 to 1.75 for A3	S	Apr-25	note different charges for A4 and A3
Museum and Art Gallery photocopying Colour A4 and A3	per copy	£1.15 for A4 and £2.30 for A3	£1.20 for A4 and £2.40 for A3	S	Apr-25	note different charges for A4 and A4
Museum and Art Gallery Talks and Lectures Out with the City	per session	£ 52.00	£ 55.00	E	Apr-25	
Beach Ballroom						
Main Ballroom, Sunday to Thursday (no catering)	day, from	£ 3,025.00	£ 3,176.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Friday (no catering)	day, from	£ 4,235.00	£ 4,446.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Main Ballroom, Saturday (no Catering)	day, from	£ 6,050.00	£ 6,352.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Beach Ballroom continued						
Star Ballroom	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Northern Lights	hour	£ 90.00	£ 95.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Promenade Suite	hour	£ 78.00	£ 52.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Boardroom	hour	£ 66.00	£ 69.00	E/S	Apr-25	VAT status: E if basic room hire and no staff support provided to help set up event & no Beach Ballroom equipment used S if staff support provided or Beach Ballroom equipment used
Five star wedding package	day	£ 5,990.00	£ 6,289.00	S	Apr-25	
Star Party Package (3month booking limit)	evening	£ 598.00	£ 628.00	S	Apr-25	
Star Premium Package buffet (6 month booking limit)	evening	£ 1,203.00	£ 1,263.00	S	Apr-25	
Funeral Teas	per person, from	£ 9.60	£ 10.00	S	Apr-25	
Dinner menu 3 course	per person, from	£ 42.00	£ 44.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Business Growth						
Trade missions for businesses	per trade mission	Variable according to market	Variable according to market	S	Apr-25	
Planning and Sustainable Development						
Kingswells Park and Ride Car Park, community use	per hour	£ 110.30	£ 115.82	S	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (deposit)	£ 35.00	£ 35.00	C	Apr-25	
Rail Station/ Park & Ride Cycle Locker Hire	per year per locker (annual fee)	£ 35.00	£ 35.00	S	Apr-25	
Traffic data and traffic models	variable	variable	variable	S	Apr-25	Variable dependent on scale, age and complexity of traffic data and models.
High Hedges	per application	£ 475.00	£ 475.00	C	Apr-25	Please move to Strategic Place planning
Misc						
Pre- Application Advice: Householder Development		£ -	£ -	S	Apr-25	Development ancillary or related to an existing residential use (i.e. an extension or alteration to an existing dwelling)
Signage/Advertisement Proposal		£ -	£ -	S	Apr-25	Proposals solely concerning signage and advertisements
Local Development (1)		N/A	£ 208.33	S	Apr-25	A one-for-one replacement of a dwelling, telecommunications developments, miscellaneous non-residential development with no new floorspace and no change of use, up to 199 sqm new development floorspace, change of use up to 199 sqm site area, or change of use of building up to 199sqm gross floor space'
Local Development (2)		N/A	£ 416.67	S	Apr-25	The creation of an additional dwelling up to 4 residential dwellings, 200-999 sqm new development floorspace, change of use of land between 200-999 sqm site area, or change of use of building with 200-999sqm gross floor space

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Local Development (3)		N/A	£ 833.33	S	Apr-25	5-49 dwellings, 1,000-9,999 sqm Class 4/5/6 floorspace and site area less than 2 Hectares, or 1,000-4,999 sqm any other development floorspace and site area less than 2 Hectares, or energy generation and storage development below 20 megawatts
Major/National Development		£ 1,833.33	£ 2,916.67	S	Apr-25	50+dwellings, 10,000+sqm Class 4/5/6 floorspace or site area is or exceeds 2 Hectares, 5,000+sqm any other development floorspace, or site area is or exceeds 2 Hectares, or any other major/national development as defined by the Town and County Planning (Hierarchy of Development)(Scotland)Regulations 2009.
Building Standards						
Fees - Property Enquiry						
Property Enquiry Certificate	per application	£ 84.00	£ 88.00	S	Apr-25	
Fees - Property Enquiry continued						
Property History Report	per application	£ 84.00	£ 88.00	S	Apr-25	
Roads Adoption Plan	per application	£ 84.00	£ 88.00	S	Apr-25	
Copy documents	per document	Various please see ACC website for details	Various please see ACC website for details	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Planning applications: Scottish Government - online fee calculator						
For the full Planning Application fee structure, please see the following link:				C		https://www.eplanning.scot/ePlanningClient/custompages/feecalculator.aspx
Planning applications						
Surcharge on retrospective applications	per application	up to 25% over and above the normal application fee	up to 25% over and above the normal application fee	C	Apr-25	
Non-material variations	per application	£ 200.00	£ 230.00	C	Apr-25	
Confirmation for compliance with conditions	per application	£ 100.00	£ 115.00	C	Apr-25	
Operations						
Environmental Services						
Window Boxes	Per item	£ 75.00	£ 79.00	S	Apr-25	
Hanging Baskets	Per item	£ 75.00	£ 79.00	S	Apr-25	
Planters - Small	Per item	£ 19.64	£ 20.00	S	Apr-25	
Environmental Services continued						
Planters - Medium	Per item	£ 36.96	£ 38.80	S	Apr-25	
Planters - Large	Per item	£ 55.44	£ 58.20	S	Apr-25	
Sponsored Planters - Small	Per item	£ 982.00	£ 1,031.10	S	Apr-25	
Sponsored Planters - Large	Per item	£ 1,469.00	£ 1,542.45	S	Apr-25	
Countryside Rangers Service						
Non – curricular school visits/ community group visits.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Ranger)	Per presentation	£ 23.00	£ 24.00	E	Apr-25	
Presentations to community groups by invitation (Countryside Officer)	Per presentation	£ 34.00	£ 36.00	E	Apr-25	
Non Ranger Service organized event requiring Ranger Service Staff.	Per hour per Ranger	£ 23.00	£ 24.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 1 -5 people	£ 79.00	£ 83.00	E	Apr-25	
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 6-10 people	£ 57.00	£ 60.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Countryside Rangers Service cont						
Training for Teachers in outdoor learning skills, e.g. safe use of fire - four twilight sessions.	Per person 11-20 people	£ 40.00	£ 42.00	E	Apr-25	
Pets Corner Adult	Per ticket	£ 4.00	£ 4.20	S	Apr-25	
Pets Corner Child	Per ticket	£ 1.20	£ 1.30	S	Apr-25	
Pets Corner Children Under 3	Per ticket	Free	Free	S	Apr-25	
Pets Corner Family	Per ticket	£ 7.50	£ 7.90	S	Apr-25	
Accord Card	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Adult	Per ticket	£ 2.30	£ 2.40	S	Apr-25	
Education Child	Per ticket	£ 0.58	£ 0.60	S	Apr-25	
Hire of Education Room	Per Hour	£ 18.50	£ 19.40	E	Apr-25	
Hire of Education Room	Per Day	£ 92.00	£ 96.60	E	Apr-25	
Hire of Education Birthday Party	Per Party	£ 86.60	£ 90.90	S	Apr-25	
Season Family Pass	Per ticket	£ 46.20	£ 48.50	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Parks						
Memorial Trees	Per Tree	£ 277.00	£ 290.00	C	Apr-25	
Weddings						
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Weddings - Bandstand	Per Booking	£ 346.00	£ 363.00	S	Apr-25	
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 139.00	£ 145.00	S	Apr-25	
Small Group Bookings	Per Hour	£ 19.00	£ 19.95	S	Apr-25	
Ceremonies and photo sessions in other city parks	Per Booking	£ 257.50	£ 270.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	1 - 3 hours	£ 346.00	£ 363.00	S	Apr-25	
Private functions held outwith David Welch Winter Gardens opening hours.	3 - 6 hours	£ 693.00	£ 728.00	S	Apr-25	
Photographs						
Photographs 30 Mins	Per 30 Mins	£ 46.00	£ 48.00	S	Apr-25	
Photographs 1 Hour	Per 1 Hour	£ 58.00	£ 61.00	S	Apr-25	
Photographs 2 hours	Per 2 Hours	£ 81.00	£ 85.00	S	Apr-25	
Photographs 1/2 day	Per Half Day	£ 115.00	£ 120.00	S	Apr-25	
Photographs Full Day	Per Day	£ 138.00	£ 145.00	S	Apr-25	
Weddings - 1 hour	Per Hour	£ 115.00	£ 120.00	S	Apr-25	
Weddings - 1.5 hour	Per Hour and Half	£ 173.00	£ 182.00	S	Apr-25	
Weddings - 2 hours	Per 2 hours	£ 231.00	£ 243.00	S	Apr-25	
Floral Decorations	Per Decoration	From £196	From £206	S	Apr-25	
Cremation & Burial Service						
Cremation - chapel service	person	£ 791.00	£ 830.00	E	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cremation & Burial Service continued						
Cremation - chapel service Non Residents of Aberdeen City	person	£ 850.00	£ 850.00	E	Apr-25	
Cremation of any person whose age at the time of death was less than 18 years or a stillborn child		£ -	£ -	E	Apr-25	
Crematorium - No chapel service	person	£ 625.00	£ 625.00	E	Apr-25	
Crematorium - No chapel service - Non Residents of Aberdeen City	person	£ 718.00	£ 718.00	E	Apr-25	
Cremation - No chapel service, early morning slot at reduced charge.	person	£ 420.00	£ 420.00	E	Apr-25	
Storage of urn	urn	£ 113.00	£ 113.00	E	Apr-25	
Dispersal of ashes from another crematorium	urn	£ 100.00	£ 100.00	E	Apr-25	
Extended use of Chapel for a service	Occasion	£ 126.00	£ 126.00	E	Apr-25	
Use of Chapel for a Service only	Occasion	£ 189.00	£ 189.00	E	Apr-25	
Burial Lair Rights	lair	£ 1,155.00	£ 1,155.00	E	Apr-25	
Burial Lair Rights - Non Residents of Aberdeen City	lair	£ 1,518.00	£ 1,518.00		Apr-25	
Reservation fee for burial lair	lair	£ 100.00	£ 100.00	E	Apr-25	
Cremation Casket lair rights	lair	£ 895.00	£ 895.00	E	Apr-25	
Cremation Casket lair rights - Non Residents of Aberdeen City	lair	£ 1,310.00	£ 1,310.00		Apr-25	
Administration Fee		£ 58.00	£ 58.00	E	Apr-25	
Burial	person	£ 964.00	£ 964.00	C	Apr-25	
Burial - Non Residents of Aberdeen City	person	£ 1,477.00	£ 1,477.00	C	Apr-25	
Burial on a Saturday	person	£ 1,285.00	£ 1,285.00	C	Apr-25	
Burial on a Saturday - Non Residents of Aberdeen City	person	£ 1,970.00	£ 1,970.00	C	Apr-25	
Burial on a Sunday or Public Holiday	person	£ 1,446.00	£ 1,446.00	C	Apr-25	
Burial on a Sunday or Public Holiday - Non Residents of Aberdeen City	person	£ 2,216.00	£ 2,216.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Cremation & Burial Service continued									
Burial of a person whose age at the time of death was less than 18 years or a stillborn child		£	-	£	-	C	Apr-25		
Interment of Cremated Remains Casket(s)	interment	£	336.00	£	336.00	C	Apr-25		
Interment of Cremated Remains Casket(s) - Non Residents of Aberdeen City	interment	£	451.00	£	451.00		Apr-25		
Interment of Cremated Remains Casket(s) on a Saturday	interment	£	448.00	£	448.00	C	Apr-25		
Interment of Cremated Remains Casket(s) on a Saturday - Non Residents of Aberdeen City	interment	£	602.00	£	602.00		Apr-25		
testing of a lair depth	occasion	£	129.00	£	129.00	C	Apr-25		
Disinterment of coffin	coffin	£	1,380.00	£	1,380.00	E/S	Apr-25		VAT status: E if it's linked to a subsequent burial S otherwise
Disinterment of casket of ashes	casket	£	393.00	£	393.00	E/S	Apr-25		VAT status: E if it's linked to a subsequent burial S otherwise
Transfer of lair rights	lair	£	52.00	£	52.00	C	Apr-25		
Duplicate lair certificate	certificate	£	52.00	£	52.00	S	Apr-25		
Search burial ground records	Per 15 mins	£	15.00	£	15.00	S	Apr-25		
Foundation for headstone	foundation	£	116.00	£	116.00	C	Apr-25		
Visual Tribute Services									
Subsequent Photos (first image no charge)	per item	£	17.00	£	17.00	S	Apr-25		
Slideshow/Video - provided by family	per item	£	36.75	£	36.75	S	Apr-25		
Slideshow - prepared by crematorium	per item	£	47.00	£	47.00	S	Apr-25		
Extra work	per item	£	17.00	£	17.00	S	Apr-25		
Physical copy of the slideshow	per item	£	17.00	£	17.00	S	Apr-25		
Webcast Services									
Live	per item	£	58.00	£	58.00	S	Apr-25		
Physical copy of recording of service	first copy	£	46.00	£	46.00	S	Apr-25		
Each extra Physical copy	per extra item	£	23.00	£	23.00	S	Apr-25		

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Book of Remembrance/Memorial Cards						
Book of Remembrance charge per line	line	£ 23.00	£ 24.00	S	Apr-25	
Book of Remembrance Motif	motif	£ 80.00	£ 84.00	S	Apr-25	
Memorial Cards - replica of above charge per line	line	£ 15.00	£ 16.00	S	Apr-25	
Memorial Cards - motif	motif	£ 63.00	£ 66.00	S	Apr-25	
Memorial Plaque						
Memorial Plaque - Wall - for 10 years	plaque	£ 385.00	£ 385.00	E	Apr-25	
Memorial Plaque - Wall - for 20 years	plaque	£ 526.90	£ 526.90	E	Apr-25	
Memorial Plaque - Wall - renewal 10 years	plaque	£ 150.00	£ 150.00	E	Apr-25	
Memorial Plaque - Wall - renewal 20 years	plaque	£ 249.00	£ 249.00	E	Apr-25	
Memorial Plaque - Additional inscription	plaque	£ 84.00	£ 84.00	E	Apr-25	
Memorial bench	bench	£ 1,900.00	£ 1,900.00	C	Apr-25	
Foundation for Memorial Bench (if required)	item	£ 600.00	£ 600.00	C	Apr-25	
Babies Book of Remembrance charge per line	line	£ 7.74	£ 7.74	S	Apr-25	
Babies Book of Remembrance Motif	motif	£ 71.40	£ 71.40	S	Apr-25	
Babies memorial kerb - 3 lines	kerb	£ 200.00	£ 200.00	E	Apr-25	
Babies memorial headstone - 3 lines inscription	3 line inscription	£ 500.00	£ 500.00	E	Apr-25	
Babies memorial headstone - motif	motif	£ 97.00	£ 97.00	E	Apr-25	
Babies memorial headstone - 4th line	line	£ 20.00	£ 20.00	E	Apr-25	
Cremation of Body Parts (following original cremation)	Per body	£ 189.00	£ 189.00	E	Apr-25	
Burial of Body Parts	Per body	£ 189.00	£ 189.00	C	Apr-25	
Cremation of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£ 189.00	E	Apr-25	
Burial of Body donated to Medical Research (Anatomical examination)	Per body	£ 189.00	£ 189.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling						
Commercial Waste Collection Service s - 140 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s Ad-hoc Collection Admin Fee	annual fee in addition to cost of uplifts.			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 360 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 400 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 660 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 770 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 940 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025**ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE**

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Waste Collection Service s - 1100 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Waste Collection Service s - Street Bin Use	per bag of rubbish			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - Bundle or box	per bundle/box			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 360 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 660 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Dry Mixed Recycling Collection - 770 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Dry Mixed Recycling Collection - 1280 Litre bin or Cage	per uplift of bin or cage			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Glass Recycling Collection - 1280 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection				S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Waste & Recycling continued						
Commercial Food Waste Recycling Collection - Caddy 23L	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 140 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 240 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Commercial Food Waste Recycling Collection - 550 Litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope
Waste & Recycling continued						
Commercial Garden Waste Recycling Collection - 240 litre bin	per uplift of bin			S/C		Charges will be agreed under delegated authority VAT status: S if charged to another waste collection company C if charged directly to a business
Hire of Commercial Wheeled Bins	Per Bin			S		Charges will be agreed under delegated authority
Sale of Commercial 40 litre bio liners roll of 30	per roll			S		Charges will be agreed under delegated authority
Sale of Commercial 30 litre pedal bins for food waste	per bin			S		Charges will be agreed under delegated authority
Commercial Waste Collection - Bulk Waste	per hour			S/C		Charges will be agreed under delegated authority, VAT status: S if charged to another waste collection company C if charged directly to a business
Domestic Waste Collection - Bulk Waste	per four items	£ 40.00	£ 45.00	C	Apr-25	
Domestic Waste Collection - House Clearances	per collection	£ 236.78	£ 249.00	C	Apr-25	
Domestic Waste Collection - Hourly rate	per hour	£ 139.00	£ 145.00	C	Apr-25	
Domestic household garden waste charge 1st Bin	Per household	£ -	£ -	C	Sep-25	
Domestic household garden waste charge Permit for second and third bin	Per household	£ 30.00	£ 30.00	C	Sep-25	
Sale of 1280 litre bin to developer	per unit	£ 477.00	£ 500.00	C	Apr-25	
Sale of 660 litre bin to developer	per unit	£ 328.00	£ 344.00	C	Apr-25	
Sale of 180 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of 240 litre bin to developer	per unit	£ 41.00	£ 43.00	C	Apr-25	
Sale of food waste bin housing to developer	per unit	£ 594.00	£ 624.00	C	Apr-25	
Charge for delivering 10 or fewer bins to developer	per delivery	£ 35.00	£ 37.00	C	Apr-25	
Admin fee for Transfer notes	per note			C	Apr-25	Charges will be agreed under delegated authority

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Protective Services						
Fees - Street Traders Licence						
Street traders Licence - certificate of compliance	Per Certificate	£ 214.00	£ 225.00	C	Apr-25	
Street traders Licence - re-visit for non-compliance	Per Hour	£ 79.00	£ 83.00	C	Apr-25	
Animal Health & Welfare						
Licence for Breeding Establishment for Dogs	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Cats	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence for Breeding Establishment for Rabbits	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to keep Dangerous Wild Animals	Per licence	£ 303.00	£ 318.00	C	Apr-25	
Licence for Animal Boarding Establishment	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Health & Welfare continued						
Licence for Riding Establishment	Per licence	£ 354.00	£ 372.00	C	Apr-25	
Licence to Sell Animals as Pets	Per licence	£ 215.00	£ 225.00	C	Apr-25	
Registration for Performing Animals	Per registration	£ 215.00	£ 225.00	C	Apr-25	
Licence for Animal Welfare Establishment	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Animal Rehoming Licence	Per Licence	£ 215.00	£ 225.00	C	Apr-25	
Licence to operate a Zoo	Per Licence	£ 354.00	£ 372.00	C	Apr-25	
Housing Inspections						
Housing Inspection Report - inspection visit and issue of letter	Per visit	£ 162.00	£ 170.00	C	Apr-25	
Housing Inspection Report - amendment of letter within one month	Per amendment	£ 31.50	£ 33.00	C	Apr-25	
Fees - Weights & Measures Other						
Weights & Measures act Technical Officer (certified to trade)	Per hour	£ 56.00	£ 59.00	C	Apr-25	
Weights & Measures act Inspector (certified to trade tolerant)	Per hour	£ 91.00	£ 96.00	C	Apr-25	
Weights & Measures act Inspector (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 137.00	£ 144.00	C	Apr-25	
Weights & Measures act Technical Officer (Public hols/weekends) (certified to trade tolerant)	Per hour	£ 82.00	£ 86.00	C	Apr-25	
Provision of Calibration Certificate	Per Certificate	£ 63.00	£ 66.00	C	Apr-25	
Provision of contaminated land information (petrol storage)	Per hour	£ 84.36	£ 89.00	C	Apr-25	

VAT Codes: S=Standard Rated; Z=Zero Rated;
E=Exempt; C=Outside Scope

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Freezer Breakdown Inspt						
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - first hour	Per hour (first hour)	£ 194.00	£ 204.00	C	Apr-25	
Inspection and Certification of unfit/ unmarketable foods as a result of a freezer or refrigerator breakdown or other incident - every hour after the first one	Per hour	£ 77.00	£ 81.00	C	Apr-25	
Food premises yearbook	Per book	£ 31.50	£ 33.00	C	Apr-25	
Fees-Fish Export Certificate						
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	First hour	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 77.00	£ 81.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday 9am - 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) more than 24 hours notice	Per hour for every hour since the first one	£ 92.00	£ 97.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	First hour	£ 249.00	£ 262.00	S	Apr-25	
Fish Export Certificates (Monday to Friday after 4pm) less than 24 hours notice	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on a normal working day]	First hour	£ 249.00	£ 261.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Fish Export Certificates weekends (9am - 4pm) more than 24 hours notice [notification received on anormal working day]	Per hour for every hour since the first one	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	First hour	£ 249.00	£ 261.00	S	Apr-25	
Fish Export Certificate (public holidays 9am-4pm) more than 24 hours notice. Service not offered on Christmas Day, Boxing Day, New Years Day or Easter Sunday.	Per hour since the first hour	£ 122.00	£ 128.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	First hour	£ 185.00	£ 194.00	S	Apr-25	
Fish Export Certificate - 29th & 30th December, between 9am and 4pm, where Environmental Health is informed by 9am on 24th Dec.	Per hour after the first hour	£ 122.00	£ 128.00	S	Apr-25	
Additional Export Health Certificate Certificates	For second and subsequent certificates issued at the same time as the initial certificate	Each additional certificate charged at 1/2 price of the first certificate	Each additional certificate charged at 1/2 price of the first certificate	S	Apr-25	
Support Attestation	Per Attestation	£ 124.00	£ 130.00	C	Apr-25	
Additional Support Attestation	For second and subsequent certificates issued at the same time as the initial Support Attestation	£ 27.30	£ 29.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Fees-Fish Export Certificate continued						
Illegal, Unreported and Unregulated Fishing Regulation (IUU) - Port Health Charges for checking catch certificates	Per Certificate	£ 29.00	£ 30.00	C	Apr-25	
Food Hygiene Certs						
Sec 50 Food Hygiene Certificates	Per Certificate	£ 346.00	£ 363.00	C	Apr-25	
Advice to prospective/new business	Per enquiry	£ 77.00	£ 81.00	S	Apr-25	
Ship Sanitation Inspection Chg						
Ship inspection - up to 1,000 tonnes	Per inspection	£ 165.00	£ 173.00	C	Apr-25	
Ship inspection - 1,000 to 3,000 tonnes	Per inspection	£ 226.00	£ 237.00	C	Apr-25	
Ship inspection - 3,000 to 10,000 tonnes	Per inspection	£ 346.00	£ 363.00	C	Apr-25	
Ship inspection - 10,000 to 20,000 tonnes	Per inspection	£ 442.00	£ 464.00	C	Apr-25	
Ship inspection - 20,000 to 30,000 tonnes	Per inspection	£ 572.00	£ 600.00	C	Apr-25	
Ship inspection - 30,000 tonnes and over	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - 50 - 100 person capacity	Per inspection	£ 676.00	£ 710.00	C	Apr-25	
Ship inspection - over 1000 person capacity	Per inspection	£ 1,152.00	£ 1,210.00	C	Apr-25	
Extensions	Per extension	£ 112.00	£ 118.00	C	Apr-25	
Additional charge for ship inspections on Saturdays	Per hour	£ 182.00	£ 191.00	C	Apr-25	
Cancellation Charge Ship Inspections- applies to vessels that are not in port for the time the inspection has been arranged and/or less than 24 hours notice has been provided by the vessel/agent of the cancellation	Per inspection	£ 100.00	£ 105.00	C	Apr-25	
Fees - Water Sampling						
Chemical water samples on ships	Per sample	£ 250.00	£ 262.00	S	Apr-25	
Officer time -water samples on ships, in addition to sampling charges	Per hour	£ 77.00	£ 81.00	S	Apr-25	
Bacteriological water samples on ships	Per sample	£ 83.00	£ 87.00	S	Apr-25	
Legionella water samples on ships	Per sample	£ 203.00	£ 213.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Charges - Pest Control						
Pest control - Rodent infestation (domestic)	Per 5 visits	£ 260.00	£ 273.00	S	Apr-25	
Pest control - Rodent infestation (commercial)	Per visit	£ 102.00	£ 107.00	S	Apr-25	
Pest control - Bed bug infestation (1-2 rooms)	Per 4 visits	£ 340.00	£ 357.00	S	Apr-25	
Pest control - Bed bug infestation (3-4 rooms)	Per 4 visits	£ 440.00	£ 462.00	S	Apr-25	
Pest Control - Bed Bug Infestation (5 rooms or more)		Price determined on visit	Price determined on visit	S	Apr-25	
Pest control - insect infestation (domestic)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest control - Insect infestation (commercial)	Per visit	£ 107.00	£ 112.00	S	Apr-25	
Pest Control - Insect Infestation (Cockroach)	Per 5 Visits	£ 380.00	£ 399.00	S	Apr-25	
Pest control - assessment visit	Per visit	£ 36.00	£ 38.00	S	Apr-25	
Pest control - Wasp infestation (domestic)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Pest control - Wasp infestation (commercial)	Per visit	£ 83.00	£ 87.00	S	Apr-25	
Dog Warden - unchipped dog uplift (owner agrees to chip)	Per dog	£ 36.00	£ 38.00	S	Apr-25	
Dog Warden - chipped dog uplift	Per dog	£ -	£ -	S	Apr-25	
Dog Warden - unchipped dog uplift (owner does not agree to chip dog post-uplift)	Per dog	£ 83.00	£ 87.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Permanent Residential Caravan Site Licence								
1-10 Residential Units. Cost of New (First) Application	Per application	£	404.00	£	424.00	C	Apr-25	
1-10 Residential Units. Cost of Renewal Application	Per application	£	357.00	£	375.00	C	Apr-25	
11-20 Residential Units. Cost of New (First) Application	Per application	£	809.00	£	849.00	C	Apr-25	
11-20 Residential Units. Cost of Renewal Application	Per application	£	714.00	£	750.00	C	Apr-25	
21-40 Residential Units. Cost of New (First) Application	Per application	£	1,618.00	£	1,699.00	C	Apr-25	
21-40 Residential Units. Cost of Renewal Application	Per application	£	1,428.00	£	1,499.00	C	Apr-25	
41-70 Residential Units. Cost of New (First) Application	Per application	£	2,831.00	£	2,972.00	C	Apr-25	
41-70 Residential Units. Cost of Renewal Application	Per application	£	2,322.00	£	2,438.00	C	Apr-25	
70+ Residential Units. Cost of New (First) Application	Per application	£	4,044.00	£	4,246.00	C	Apr-25	
70+ Residential Units. Cost of Renewal Application	Per application	£	3,569.00	£	3,747.00	C	Apr-25	
Other Income								
Provision of contaminated land information	Per hour	£	89.25	£	94.00	S	Apr-25	
Water testing								
Regulated supplies - collection of water sample	Per Water supply	£	80.85	£	85.00	S	Apr-25	
Regulated supplies - risk assessment/review	Per Water supply	£	103.95	£	109.00	S	Apr-25	
Regulated supplies - annual sample and analysis	Per Water supply	£	333.15	£	350.00	S	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Water testing continued						
Regulated supplies - annual sample and analysis (discounted rate)	Per Water supply	£ 229.00	£ 240.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years)	Per Water supply	£ 426.00	£ 447.00	S	Apr-25	
Regulated supplies - annual sample and analysis with risk assessment (once every 5 years) (discounted rate)	Per Water supply	£ 321.75	£ 338.00	S	Apr-25	
Regulated supplies - Additional parameter analysis identified by risk assessment	Per sample	At cost of analysis for identified parameters	At cost of analysis for identified parameters	S	Apr-25	
Regulated supplies - Sample and analysis following completion of improvement works	per sample	£80 plus cost of analysis (only parameters that failed original sample)	£84 plus cost of analysis (only parameters that failed original sample)	S	Apr-25	
Unregulated supplies - Sampling and bacteriological and chemical analysis (private and domestic water supply testing)	Per analysis	£ 157.50	£ 165.00	S	Apr-25	
Unregulated supplies - Sampling and lead analysis only (private and domestic water supply testing)	Per analysis	£ 147.00	£ 154.00	S	Apr-25	
Fleet						
MOT		£ 54.85	£ 54.85	C	Apr-25	This may be subject to change

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	Comments
Car Parks						
Car Park Off Street Chg						
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off-street parking short stay 2 hrs Max (Broomhill Road & Fonthill Road)	1 to 2hrs	£ 2.60	£ 2.10	S	May-25	
Off- street parking short stay- 4 hrs max (Frederick St (part) only)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	Up to 2 hrs	£ 3.30	£ 2.65	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	2 to 3hrs	£ 4.80	£ 3.85	S	May-25	
Off- street parking short stay- 4 hrs max (Summer St, Greyfriars & Frederick St (part))	3 to 4 hrs	£ 6.30	£ 5.05	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1 -5pm)	Up to 2 hrs	£ 3.30	£ 2.65	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1-5pm)	2 to 3hrs	£ 4.80	£ 3.85	S	May-25	
Off- street parking short stay- 4 hrs max (Marischal College Multi, Thu 6-8pm, Sat 8am-6pm and Sun 1-5pm)	3 to 4 hrs	£ 6.30	£ 5.05	S	May-25	
Off- street parking long stay-14 hrs max (Denburn & Frederick St)	Up to 1 hr	£ 1.40	£ 1.10	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	Up to 2 hrs	£ 2.90	£ 2.30	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Car Park Off Street Chg continued								
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	2 to 3 hrs	£	4.10	£	3.30	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St & West North St)	3 to 4 hrs	£	5.50	£	4.40	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	4 to 5 hrs	£	6.90	£	5.50	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	5 to 6 hrs	£	8.20	£	6.55	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	6 to 10 hrs	£	13.50	£	10.80	S	May-25	
Off- street parking long stay-14 hrs max (Chapel St, Denburn, Frederick St (part) & West North St)	10 to 14 hrs	£	16.50	£	13.20	S	May-25	
Off- street Virginia Street car park	Up to 2 hours	£	2.40	£	1.90	S	May-25	
Off- street Virginia Street car park	2 to 3 hours	£	3.60	£	2.90	S	May-25	
Off- street Virginia Street car park	3 to 4 hours	£	4.80	£	3.85	S	May-25	
Off- street Virginia Street car park	4 to 5 hours	£	6.00	£	4.80	S	May-25	
Off- street Virginia Street car park	5 to 6 hours	£	7.20	£	5.75	S	May-25	
Off- street Virginia Street car park	6 to 10 hours	£	12.10	£	9.70	S	May-25	
Off- street Virginia Street car park	10 to 14 Hours	£	16.50	£	13.20	S	May-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Car Park Street Chg								
On-street parking inner central zones - 20 mins	20 mins	£ 1.50	£	1.20	£	C	May-25	
On-street parking inner central zones - 40mins	40 mins	£ 2.90	£	2.30	£	C	May-25	
On-street parking inner central zones - 1 hr	60 mins	£ 4.20	£	3.35	£	C	May-25	
On-street parking inner central zones - 2 hrs 6pm to 8pm Mon-Sat	2 hrs after 6pm	£ 5.50	£	4.40	£	C	May-25	
On-street parking outer central zones - 20 mins	20 mins	£ 1.40	£	1.10	£	C	May-25	
On-street parking outer central zones - 40mins	40 mins	£ 2.60	£	2.10	£	C	May-25	
On-street parking outer central zones - 1 hr	60 mins	£ 3.80	£	3.05	£	C	May-25	
On-street parking outer central zones - 2 hrs	2 hrs	£ 5.00	£	4.00	£	C	May-25	
On-street parking peripheral zones - 30 mins	30 mins	£ 0.90	£	0.70	£	C	May-25	
On-street parking peripheral zones - 1 hr	1 hr	£ 1.40	£	1.10	£	C	May-25	
On-street parking peripheral zones - 2 hrs	2 hrs	£ 2.60	£	2.10	£	C	May-25	
On-street parking peripheral zones - 3 hrs	3 hrs	£ 3.80	£	3.05	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	4 hour	£ 4.80	£	3.85	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	5 hour	£ 6.00	£	4.80	£	C	May-25	
Mon - Fri 1000-1600 - Bedford Rd only	6 hour max	£ 7.20	£	5.75	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	Up to 2 Hours	£ 1.80	£	1.45	£	C	May-25	
Mon - Fri 1000 - 1600 - Foresterhill	2-6 Hours	£ 5.45	£	4.35	£	C	May-25	
Business Permits								
Business Exemption Permits	1 year	£ 612.00	£	612.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	6 months	£ 337.00	£	337.00	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Business Exemption Permits	3 months	£ 168.00	£	176.40	£	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.80	£	5.80	£	S/C	May-25	VAT status: Off street only - S; On street only - C

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Business Permits continued						
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.16	£ 1.16	S/C	May-25	VAT status: Off street only - S; On street only - C
Fixed Parking Permits/Flexible Permits						
Residential Exemption Permits - Fixed/Flexible	1 year - 1st permit	City Centre £210 Outer CC £157 Peripheral £105	City Centre £210 Outer CC £157 Peripheral £105	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 1st permit	City Centre £115 Outer CC £84 Peripheral £58	City Centre £115 Outer CC £84 Peripheral £58	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 1st permit	City Centre £63 Outer CC £47 Peripheral £31	City Centre £63 Outer CC £47 Peripheral £31	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	1 year - 2nd permit	Outer CC £210 Peripheral £157	Outer CC £210 Peripheral £157	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	6 months - 2nd permit	Outer CC £115 Peripheral £84	Outer CC £115 Peripheral £84	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential Exemption Permits - Fixed/Flexible	3 months - 2nd permit	Outer £63 Peripheral £47	Outer £63 Peripheral £47	S/C	May-25	VAT status: Off street only - S; On street only - C
Residential / Business parking permit request - priority same day/next day service	per item	£ 5.25	£ 5.25	S/C	May-25	VAT status: Off street only - S; On street only - C
Online residential / business parking permit request standard postage - online ordering posted within 5 -7 days	per item	£ 1.05	£ 1.05	S/C	May-25	VAT status: Off street only - S; On street only - C
Monthly Parking Permits						
Monthly off-street parking permit	calendar month	£ 242.00	£ 242.00	S	May-25	
Monthly off-street parking permit - ACC staff	calendar month	£ 181.00	£ 181.00	S	May-25	
AA - permits	1 year	£ 231.00	£ 231.00	S	May-25	

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Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Contractors Permits								
Contractors Permit	1 year	£	670.00	£	670.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	6 months	£	368.00	£	368.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	3 months	£	184.00	£	184.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Contractors Permit	1 month	£	69.00	£	69.00	S/C	May-25	VAT status: Off street only - S; On street only - C
Fines								
Scratch Cards - on-street parking	book of 15	£	90.75	£	90.75	C	May-25	
Parking Vouchers	up to 2 hrs	£	1.80	£	1.80	C	May-25	
Parking Vouchers	up to 6hrs	£	5.45	£	5.45	C	May-25	
Public Infrastructure and Environment								
Footway crossing applications	per application	£	71.00	£	71.00	C	Apr-25	
Carriageway markings (H Marking)	per application	£	213.00	£	213.00	C	Apr-25	
Fibre Optic duct sharing fee	per metre	£	1.20	£	1.20	C	Apr-25	
Access to Fibre Optic duct network	per metre	£	1.20	£	1.20	C	Apr-25	
Bagging of Traffic Signals	Fixed Cost	£	118.00	£	118.00	C	Apr-25	
Permanent Traffic Regulation Orders (TROs)	per application	£	3,000.00	£	3,000.00	C	Apr-25	
Roads & Street work - Charges to Private Parties								
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	per 21 day Order	£	1,059.00	£	1,059.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	per 21 day Order	£	1,472.00	£	1,472.00	C	Apr-25	
Temporary Traffic Restrictions (TTRO) - application received 28 days or more prior to Order coming into effect	Per Order lasting 21 days - 6 months	£	2,081.00	£	2,081.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Temporary Traffic Restrictions (TTRO) - application received less than 28 days prior to Order coming into effect	Per Order lasting 21 days - 6 months	£ 2,465.00	£ 2,465.00	C	Apr-25	
TTRO - repeat posting of weekly/monthly notices during event	Per event	£ 206.00	£ 206.00	C	Apr-25	
Charge for late permit (TTRO)	Per permit	£ 3,837.00	£ 3,837.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - Excavation not involving installation of private apparatus	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Consent for Excavating in the Road under Section 56 or 61 of the Roads (Scotland) Act 1984 - charge for late permit	Per permit	£ 1,750.00	£ 1,750.00	C	Apr-25	
Consent for Excavating in a Road under Section 109 of the New Roads & Street Works Act 1991 (NRSWA) - Charge for initial application and permission for works which are only one inspection unit	Per excavation	£ 579.00	£ 579.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 266.00	£ 266.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 147.00	£ 147.00	C	Apr-25	
Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 260.00	£ 260.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	
Charge for late permit - Scaffold / Hoarding permits continuous period up to a month, over 25m in length	Per permit	£ 999.00	£ 999.00	C	Apr-25	
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - under 25m in length	Per permit	£ 882.00	£ 882.00	C	Apr-25	

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Roads & Street work - Charges to Private Parties continued						
Charge for late permit - Scaffold/ Hoarding permits for each subsequent month of original application - over 25m in length	Per permit	£ 1,000.00	£ 1,000.00	C	Apr-25	
Mobile tower scaffolds - charge per day	Per day	£ 48.00	£ 48.00	C	Apr-25	
Mobile tower scaffolds - charge per week	Per week	£ 135.00	£ 135.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per day	£ 443.00	£ 443.00	C	Apr-25	
Mobile tower scaffolds - late permit per location	Per week	£ 497.00	£ 497.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per day	£ 103.00	£ 103.00	C	Apr-25	
Crane, Hydraulic Platform Permits - charge for granting permission per site	Per week	£ 136.00	£ 136.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 159.00	£ 159.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - day permit	Per permit	£ 727.00	£ 727.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Charge for a late permit - week permit	Per permit	£ 787.00	£ 787.00	C	Apr-25	
Crane, Hydraulic Platform Permits - Roaming permit - charge for late fee (day permit for up to 5 sites, 90 mins per site)	Per permit	£ 811.00	£ 811.00	C	Apr-25	
Defect inspection of traffic management for Crane, Hydraulic Permits	Per permit	£ 48.00	£ 48.00	C	Apr-25	
Temporary Traffic Lights Permits - For a continuous period of up to one week, charge for granting permission	Per permit	£ 115.00	£ 115.00	C	Apr-25	
Temporary Traffic Lights Permits - Charge for a late permit	Per permit	£ 1,147.00	£ 1,147.00	C	Apr-25	
Skip permits - continuous period of 7 days	Per permit	£ 54.00	£ 54.00	C	Apr-25	
Skip permits - Fixed penalty notice	Per permit	£ 520.00	£ 520.00	C	Apr-25	
Additional charge for skip sited within a Pay & Display zone (Zones ABCEFG)	Per skip, per day	£ 43.00	£ 43.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Roads & Street work - Charges to Private Parties continued						
Additional charge for skip sited within a Pay & Display zone (All zones excluding ABCEFG)	Per skip, per day	£ 25.00	£ 25.00	C	Apr-25	
Development / Construction – Occupation of Road Space	per sq. metre, per day	£ 2.66	£ 2.66	C	Apr-25	Area enclosed by the following: Holborn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Development / Construction - other	Per sq. metre, per day	£ 1.48	£ 1.48	C	Apr-25	Roads not included in above list. Increased at UBC June 2020

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Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Roads & Street work - Charges to Private Parties continued						
Screened areas created for safe construction:	Per sq. metre, per week	£ 2.66	£ 2.86	C	Apr-25	Area enclosed by the following: Holburn Street, Willowbank Road, Springbank Terrace, Wellington Place, South College Street, Guild Street, Regent Quay Virginia Street, Commerce Street, East North Street, West North Street, Mounthooly Roundabout, Gallowgate, Spring Garden, Maberly Street, Rosemount Place, Esslemont Avenue, Rose Street, Union Street and all traffic sensitive roads listed on the Scottish Street Works Register (data retained on the Street Works Gazetteer contact the Roadworks Co-ordination Unit for more information). Increased at UBC June 2020
Screened areas created for safe construction:	Per sq. metre, per week	£ 1.48	£ 1.59	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (up to 10sqm)	Per sqm, per day	£ 355.00	£ 355.00	C	Apr-25	
Promotional events (commercial) minimum charge: £50 per day (over 10sqm)	per sq. metre, per day	£ 59.00	£ 59.00	C	Apr-25	
Pavement Café licence - application for temporary tables and chairs on the footway	Per year	£ 236.00	£ 236.00	C	Apr-25	
Licenced hot/cold food units - use of road space	Per year	£ 307.00	£ 307.00	C	Apr-25	
Day rates for the use of the road space for commercial purposes, for profit. (minimum charge £10 per day)	Per sq. metre, per day	£ 0.89	£ 0.89	C	Apr-25	
School Catering						
Secondary School meals	Per meal	£ 2.65	£ 2.65	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Primary School meals	Per meal	£ 2.35	£ 2.35	C/S	Aug-25	VAT status: Pupils - C; Adults/Staff - S
Public Transport Unit						
Community Transport Service	Single Journey	£ 4.50	£ 4.50	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Community Transport Service	Return journey	£ 7.00	£ 7.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S

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		2024/25 Charge		2025/26 Charge				
Public Transport Unit continued								
Community Transport Service	10 journeys	£	30.00	£	30.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Outings (Bus and Driver) (External Customers only)	per bus (between 10am - 2pm only) (additional £10 if outwith City zone)	£	40.00	£	40.00	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Hire (External Customers only)	replace fuel used		30.00 + replace fuel		30.00 + replace fuel	Z/S	Apr-25	VAT status: 10+ seats - Z; Otherwise - S
Minibus Assessment	per assessment	£	50.00	£	50.00	S	Apr-25	
Allotments								
Allotment full size plot	Per annum	£	96.88	£	96.88	C	Dec-25	
Allotment 3/4 size plot	Per annum	£	72.62	£	72.62	C	Dec-25	
Allotment ½ size plot	Per annum	£	48.38	£	48.38	C	Dec-25	
Allotment 130m2 plot	Per annum	£	45.21	£	45.21	C	Dec-25	
Allotment 110m2 plot	Per annum	£	37.16	£	37.16	C	Dec-25	
Allotment 100m2 plot	Per annum	£	34.56	£	34.56	C	Dec-25	
Allotment 80m2 plot	Per annum	£	27.64	£	27.64	C	Dec-25	
Allotment 50m2 plot	Per annum	£	15.75	£	15.75	C	Dec-25	
Allotment Micro Plot	Per annum	£	13.94	£	13.94	C	Dec-25	
Allotment full size plot - Concession	Per annum	£	48.44	£	48.44	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 3/4 size plot - Concession	Per annum	£	36.31	£	36.31	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment ½ size plot - Concession	Per annum	£	24.19	£	24.19	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 130m2 plot - Concession	Per annum	£	22.61	£	22.61	C	Dec-25	Change Consession (over 60 years old) to 75% instead of 50%
Allotment 110m2 plot - Concession	Per annum	£	18.58	£	18.58	C	Dec-25	
Allotment 100m2 plot - Concession	Per annum	£	17.28	£	17.28	C	Dec-25	
Allotment 80m2 plot - Concession	Per annum	£	13.82	£	13.82	C	Dec-25	
Shed	Per annum	£	10.95	£	10.95	C	Dec-25	

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		2024/25 Charge		2025/26 Charge					
Estates Team									
Property Enquiries	per enquiry	£	370.00	£	388.00	S	Apr-25		
Processing of Wayleave requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Processing of Servitude requests (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Licences for Temporary Access to Deeside and Formartine Walkways (admin fee)	per enquiry	£	306.00	£	321.00	S/E	Apr-25	VAT status: Property opted to tax - S, Otherwise - E	
Planning and Environment									
Section 75 Agreements - Major Applications	per agreement	£	2,650.00	£	2,782.00	C	Apr-25	Major Applications – where, includes meetings and co-ordination of negotiations or if significantly complex, a fee based on time expended.	
Section 75 Agreements - Residential Developments	per agreement	£	1,650.00	£	1,732.00	C	Apr-25	Residential Developments – where, includes negotiation and drafting of affordable housing provision. Depending on complexity financial contribution or straight forward non-financial obligation	
Section 75 Agreements - others	per agreement	£	825.00	£	825.00	C	Apr-25		
Section 69 Agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Variations/amendments/S75A agreements	per agreement	£	600.00	£	630.00	C	Apr-25		
Discharges of section 75 Agreements	per agreement	£	500.00	£	525.00	C	Apr-25	f	
Variations/amendments/S75A agreements - individuals only	per agreement	£	350.00	£	367.00	C	Apr-25	only for LCHO residential owners who wish for s75 to be varied to allow them to sell to RSL	
Marketing & Design									
Design work	per hour	£	45.00	£	45.00	S	Apr-25		
Photography	per hour	£	45.00	£	45.00	S	Apr-25		
Sponsorship of roundabouts	Dependent on site		£4,500 - £7,500		£4,500 - £7,500	S	Apr-25		

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		2024/25 Charge		2025/26 Charge				
Licensing								
Boat Hire Licence	Grant - 1 year	£	222.00	£	233.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Renewal	£	192.00	£	201.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Temporary - 6 weeks	£	126.00	£	132.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Variation	£	60.00	£	63.00	C	Apr-25	Subject to statutory requirements
Boat Hire Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Grant - 3 years	£	787.95	£	827.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Renewal	£	602.55	£	632.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Licensing continued								
Indoor Sports Entertainment Licence	Variation	£	360.00	£	378.00	C	Apr-25	Subject to statutory requirements
Indoor Sports Entertainment Licence	Temporary - 6 weeks	£	426.00	£	447.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Grant - 3 years	£	246.00	£	258.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Renewal	£	210.00	£	220.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Variation	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Itinerant Metal Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Grant - 3 years	£	282.00	£	296.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Renewal	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Variation	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Late Hours Catering Licence	Temporary - 6 weeks	£	108.00	£	113.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Renewal	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Variation	£	156.00	£	163.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Temporary - 6 weeks	£	371.00	£	389.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

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Licensing continued						
Market Operators Licence	Discounted Grant (charities and community bodies)	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Renewal	£ 180.00	£ 189.00	C	Apr-25	Subject to statutory requirements
Market Operators Licence	Discounted Temporary	£ 90.00	£ 94.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Grant - 3 years	£ 246.00	£ 258.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Renewal	£ 210.00	£ 220.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Variation	£ 108.00	£ 113.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Metal Dealers Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Non-Domestic Knives & Swords Licence	Consent for material alteration	£ -	£ -	C	Apr-25	
Non-Domestic Knives & Swords Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Grant - 3 years	£ 751.90	£ 789.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Grant - 3 years	£ 860.05	£ 903.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Grant - 3 years	£ 1,431.70	£ 1,503.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Grant	£ 190.55	£ 200.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Grant	£ 216.30	£ 227.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Renewal	£ 666.00	£ 669.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Renewal	£ 762.00	£ 800.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Renewal	£ 1,272.00	£ 1,335.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Renewal	£ 168.00	£ 176.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Renewal	£ 165.00	£ 173.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Variation	£ 342.00	£ 359.00	C	Apr-25	Subject to statutory requirements

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		2024/25 Charge		2025/26 Charge				
Licensing continued								
Public Entertainment Licence (Attendees 200-1500)	Variation	£	396.00	£	415.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Variation	£	660.00	£	693.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Variation	£	77.00	£	80.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Variation	£	88.00	£	92.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Temporary	£	350.00	£	367.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Temporary	£	402.00	£	422.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Temporary	£	670.00	£	703.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees <200)	Discounted Temporary	£	102.00	£	107.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 200-1500)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Public Entertainment Licence (Attendees 1500+)	Discounted Temporary	£	114.00	£	119.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Grant - 3 years	£	276.00	£	289.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Renewal - 3 years	£	240.00	£	252.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Variation	£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	ID Badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Second-Hand Dealer Licence	Temporary - 6 weeks	£	132.00	£	138.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Grant - 1 year	£	420.00	£	441.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Renewal	£	263.00	£	276.00	C	Apr-25	Subject to statutory requirements
Sex shop licence	Consent for material alteration	£	66.00	£	69.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Grant - 3 years	£	432.00	£	453.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Renewal	£	366.00	£	384.00	C	Apr-25	Subject to statutory requirements
Tattooing & Skin Piercing Licence	Temporary	£	174.00	£	182.00	C	Apr-25	Subject to statutory requirements

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Licensing continued						
Tattooing & Skin Piercing Licence	Consent for material alteration (change of manager)	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Renewal	£ 252.00	£ 264.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Temporary - 6 weeks	£ 132.00	£ 138.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Variation	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Taxi Booking Offices Licence	Consent for material alteration	£ 66.00	£ 69.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Grant - 3 years	£ 222.00	£ 231.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Renewal	£ 198.00	£ 207.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	Temporary - 6 weeks	£ 60.00	£ 63.00	C	Apr-25	Subject to statutory requirements
Window Cleaners Licence	ID Badge	£ 6.00	£ 6.30	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Grant/Renewal - 1 year	£ 600.00	£ 630.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Temporary - 1 month	£ 200.00	£ 210.00	C	Apr-25	Subject to statutory requirements
Cinemas Licence	Transfer	£ 120.00	£ 126.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Grant	£ 420.00	£ 441.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Renewal	£ 263.00	£ 276.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Variation	£ 53.00	£ 55.00	C	Apr-25	Subject to statutory requirements
Sexual Entertainment Venue	Consent for material alteration	£ 58.00	£ 60.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Grant - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Grant - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Renewal - 3 years	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Renewal - 3 years	£ 288.00	£ 302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence	Temporary - 6 weeks	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Operators (Including Tests) Licence	Grant - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Licence	Renewal - 1 year	£ 283.00	£ 297.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car Drivers Licence (Own Medical)	Temporary - 6 weeks	£ 129.00	£ 135.00	C	Apr-25	Subject to statutory requirements

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Licensing continued								
Taxi/Private Hire Car Drivers Licence (ACC Medical)	Temporary - 6 weeks	£	288.00	£	302.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Approval of type - wheelchair accessible vehicles		£	258.00	£	270.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - change zone (including new plate)		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car variation - other		£	73.00	£	76.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - change of registration number		£	89.00	£	93.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - substitution of vehicle		£	43.00	£	45.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - non-attendance/cancellation		£	40.00	£	42.00	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - ID badges (including replacement badges)		£	10.00	£	10.50	C	Apr-25	Subject to statutory requirements
Taxi/Private Hire Car - Vehicle ID Plate - Replacement		£	20.00	£	21.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employers	Grant/Renewal	£	234.00	£	245.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - Employees	Grant/Renewal	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	Temporary - 6 weeks	£	138.00	£	144.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - additional vehicle		£	78.00	£	81.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence	ID badge	£	6.00	£	6.30	C	Apr-25	Subject to statutory requirements
Street Traders Licence - variation of licence		£	144.00	£	151.00	C	Apr-25	Subject to statutory requirements
Street Traders Licence - advert (hot food)		£	165.00	£	173.00	C	Apr-25	Subject to statutory requirements
Sports Ground Safety Certificates	New Safety Certificate	£	995.00	£	1,044.00	C	Apr-25	
Sports Ground Safety Certificates	Amendment to certificate	£	610.00	£	640.00	C	Apr-25	
Sports Ground Safety Certificates	Special Safety Certificate	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Regulated Stand	£	595.00	£	624.00	C	Apr-25	
Sports Ground Safety Certificates	Transfer of certificate	£	169.00	£	177.00	C	Apr-25	
Sports Ground Safety Certificates	Ground Capacity Assessment	£	250.00	£	262.00	C	Apr-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Music Service/Music School						
Accommodation	per term	£ 636.00	£ 636.00	C	Aug-25	
Indoor spaces hourly rate						
Classroom - Community Reduced Rate	per hour	£ 12.79	£ 13.43	E	Aug-25	
Classroom - Community Concession Rate	per hour	£ 6.39	£ 6.71	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Classroom - Standard Rate	per hour	£ 25.56	£ 26.84	E	Aug-25	
Size 1 Hall - Community Reduced Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	
Size 1 Hall - Community Concession Rate	per hour	£ 7.74	£ 8.13	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 1 Hall - Standard Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Reduced Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	
Size 2 Hall - Community Concession Rate	per hour	£ 15.48	£ 16.25	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 2 Hall - Standard Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 3 Hall - Community Reduced Rate	per hour	£ 46.41	£ 48.73	E	Aug-25	
Size 3 Hall - Community Concession Rate	per hour	£ 23.20	£ 24.36	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 3 Hall - Standard Rate	per hour	£ 92.82	£ 97.46	E	Aug-25	
Size 4 Hall - Community Reduced Rate	per hour	£ 61.87	£ 64.97	E	Aug-25	
Size 4 Hall - Community Concession Rate	per hour	£ 30.94	£ 32.49	E	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members
Size 4 Hall - Standard Rate	per hour	£ 123.75	£ 129.93	E	Aug-25	

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space						
Large Artificial Pitch - Community Reduced Rate	per hour	£ 57.83	£ 60.72	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Community Concession Rate	per hour	£ 28.91	£ 30.36	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Artificial Pitch - Standard Rate	per hour	£ 115.65	£ 121.43	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Reduced Rate	per hour	£ 27.47	£ 28.84	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Community Concession Rate	per hour	£ 13.73	£ 14.42	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Grass Pitch - Standard Rate	per hour	£ 54.94	£ 57.69	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Community Reduced Rate	per hour	£ 20.24	£ 21.25	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Outdoor Space continued						
Small Grass Pitch - Community Concession Rate	per hour	£ 10.13	£ 10.64	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Grass Pitch - Standard Rate	per hour	£ 40.47	£ 42.49	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Reduced Rate	per hour	£ 43.37	£ 45.54	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Community Concession Rate	per hour	£ 21.68	£ 22.76	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Artificial Pitch - Standard Rate	per hour	£ 86.74	£ 91.08	C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Swimming pools hourly rates						
Small Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 22.70	£ 23.83	C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Small Swimming Pool hourly rates - Community Concession Rate	per hour	£ 11.35	£ 11.92	C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
		2024/25 Charge		2025/26 Charge				
Swimming pools hourly rates continued								
Small Swimming Pool hourly rates - Standard Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 45.39		£ 47.66		C	Aug-25	club Sport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Community Concession Rate	per hour	£ 22.70		£ 23.83		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Medium Swimming Pool hourly rates - Standard Rate	per hour	£ 90.78		£ 95.32		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Reduced Rate	per hour	£ 68.09		£ 71.49		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Community Concession Rate	per hour	£ 34.04		£ 35.74		C	Aug-25	Groups eligible for concession: children under 16, students ,over 60s,disability groups ,access to leisure members. ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).
Large Swimming Pool hourly rates - Standard Rate	per hour	£ 136.17		£ 142.98		C	Aug-25	ClubSport Aberdeen members also eligible for a discount of 10% (level 1 members) or 20% (level 2 members).

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current 2024/25 Charge	Proposed 2025/26 Charge	VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope Comments
Cricket Pitches						
Duthie Park Cricket Pitch - Standard rate	Flat rate	£ 121.41	£ 127.48	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Rate	Flat rate	£ 60.72	£ 63.76	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
Duthie Park Cricket Pitch - Community Concession Rate	Flat rate	£ 30.39	£ 31.91	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a small grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Standard Rate	Flat rate	£ 164.82	£ 173.06	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Rate	Flat rate	£ 82.41	£ 86.53	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.
All Other Cricket Pitches - Community Concession Rate	Flat rate	£ 41.19	£ 43.25	C	Aug-25	Flat rate charge equivalent to 3 times the hourly charge for a large grass pitch, regardless of the length of the match. Applies to organised cricket matches only.

SCHEDULE OF CHARGES FROM 1 APRIL 2025

ALL CHARGES ARE EXCLUSIVE OF VAT, WHERE APPLICABLE

Activity	Unit	Current		Proposed		VAT Code Applicable	Approved Start Date	VAT Codes: S=Standard Rated; Z=Zero Rated; E=Exempt; C=Outside Scope	Comments
		2024/25 Charge		2025/26 Charge					
Child care services									
Breakfast Club	per session	£5.80		£6.10		C	Aug-25		
After School Club	per session	£15.02		£15.80		C	Aug-25		
ELC - Session	Half Day	£35.00		£35.00		C	Aug-25		
ELC - Session	Full Day	£70.00		£70.00		C	Aug-25		
Out of School Care Providers - Use of Building	per building	£500.00		£500.00		E	Aug-25		
Holiday Club Half Day	per session	£21.08		£22.00		C	Aug-25		
Holiday Club Full Day	per session	£35.23		£37.00		C	Aug-25		
IJB									
Day care	per day	£ 9.25	£	20.00		C	Apr-25		
Day care	per 1/2 days	£ 4.65	£	10.00		C	Apr-25		
Day care - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Very sheltered housing - meals	per meal	£ 4.35	£	4.80		C	Apr-25		
Community alarm	per week	£ 3.85	£	6.00		C	Apr-25		
Sheltered housing support charge	per week	£ 14.80	£	16.30		C	Apr-25		
Very Sheltered housing support charge	per week	£ 40.25	£	44.30		C	Apr-25		
Supported Accommodation & Housing Support	per hour	£ 15.05	£	16.55		C	Apr-25		
Self-funding rate for BAC Residential Care Home placement	per week	£ 644.00	£	825.94		C	Apr-25	Increase to National Care Home contract rate	
Self-funding rate for BAC Nursing Care Home placement	per week	£ 758.70	£	957.57		C	Apr-25	Increase to National Care Home contract rate	

The charges to be levied are the latest approved by the Aberdeen City Council. These may vary from the tables/links on the intranet as charges are updated throughout the year by the Council or by legislation.

2025/26 LABOUR GROUP BUDGET	£'000	£'000
Common Good Budget per report - sum available		(247.00)
2025/26 BUDGET PROPOSALS:		
<u>Amendments to the Budget presented in the report</u>		
<u>New Projects</u>		
Aberden Foyer	103.00	
ABSAFE - School Safe	39.00	
befriend a Child	15.00	
Home Start Aberdeen	43.00	
ABSAFE - Youth Empowerment	40.00	
Mela 2025	7.00	
TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE	247.00	0.00
USE OF AND (CONTRIBUTIONS TO) CASH BALANCES		
Use of Common Good Cash Balances (from above)	0.00	
Contribution to Common Good Cash Balances (per budget)	0.00	
NET (INCREASE)/DECREASE IN CASH BALANCES FOR 2025/26	0.00	

LABOUR BUDGET 2025/26

Labour Proposal	Positive Impacts on Protected Characteristics	Negative Impacts on Protected Characteristics	Mitigations
Allocate Bus Lane Enforcement (BLE) Income to fund road maintenance and Night Time Bus at the weekends	<p>Road maintenance will be seen as positive. Aberdeen City Council - Summary reports :: FixMyStreet highlights this as an increasing issue across Aberdeen city with central areas with multiple issues.</p> <p>Positive for cyclists, road users. Will this cost cover footway maintenance? If so, positive for young people, people with disabilities and anyone walking or wheeling on footpaths.</p> <p>Support for public transport provision has a positive impact on transport poverty particularly for minority groups.</p>	Decline in income generation over time.	Maintenance profile would be adjusted over time to reflect any decrease in projected income.
NYOP to distribute 22/23 surplus to Sport Aberdeen to fund services in 2024/25	Any funding to improve physical activity and wellbeing will be a positive especially if distributed fairly across classes and activities that are inclusive for ages, abilities, interest, etc.	No negative impacts	None Required
Reduce City Centre Parking Charges by 20% to help stimulate the city centre economy	Broadening access to the city centre for all groups of citizens. Increase in footfall will add to the prosperity of the city centre and contribute to securing employment. This will positively impact low income households providing lower cost parking after 5pm in the city centre	This may increase traffic movements at peak times in the city, negatively impacting air quality which has largest impact to low income households or those from areas of deprivation where car ownership is at its lowest and other modes such as walking and cycling is used. This may negatively impact vulnerable groups by increasing traffic flow making access to areas less safe through increased road safety risk	Actively promote alternative modes to reduce car trips.
Retain the 37 hour week	Individuals in scope under formal consultation that is ongoing will have protected characteristics. Reference to the IIA produced for the 2024/25 budget would be mitigated by the application of this action.		None Required
Additional Funding to increase Cultural Investment Programme (Big Noise Torry)	This could have a positive impact on young people and those with other protected characteristics.	No identified negative impacts	None Required
Additional Funding to increase Cultural Investment Programme (Castlegate Arts)	This could have a positive impact on young people and those with other protected characteristics.	No identified negative impacts	None Required
Increase Fairer Aberdeen Fund	Additional funding could provide a further level of investment in communities that are amongst the most deprived in Aberdeen. The impact on those with protected characteristics or those in poverty could be positive depending on the applications received and groups supported once decisions are made.	No identified negative impacts	None Required