

City Regeneration & Environment Work Plan	Committee: Finance & Resources	Date of Committee: 26 March 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00038179	City Regeneration & Environment	Operations	Box Vans for Waste & Recycling Service	Capital	01/04/2025	Complete on delivery	-	-	The contract will allow for the purchase of three 7.5 Tonne Box vans for the collection of Waste Upholstered Domestic Seating containing Persistent Organic Pollutants (POPs) and Bulky Uplifts. The collections carried out with these vehicles will support ensuring compliance with relevant Waste regulations.
CRN00038173	City Regeneration & Environment	Operations	Supply & Fitting of Tyres	Revenue	01/04/2025	31/03/2029	12	31/03/2030	This contract is for the provision of tyres for vehicles and plant for Aberdeen City Council. In addition, there is the need for sustainable disposal of used tyres as well as the services associated with the supply of tyres such as fitting, puncture repairs and other services.

Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 26 March 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00039222	Corporate Services	Commercial & Procurement	Destruction of Confidential Waste Services	Revenue	01/11/2025	31/10/2027	24	31/10/2029	The contract provides Destruction of Confidential Waste services to Aberdeen City Council, which will ensure that the Council can meet its statutory duty to carry out the safe destruction and disposal of sensitive documents.

Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 26 March 2025
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN000038964	Families & Communities	Housing	Temporary Homeless Accommodation	Revenue	07/06/2025	06/06/2028	24	06/06/2030	The contract is for a travel management consultant who manage our relationship with providers of accommodation for Temporary Homelessness.
CPCC018203	Families & Communities	Children's Social Work & Family Support	Scotland Excel National Framework Agreement for Secure Care	Revenue	01/04/2025	31/03/2028	24	31/03/2030	Contract for the provision of Secure Care Services which will ensure the Council can meet its statutory duty to comply with the Secure Accommodation (Scotland) Regulations 2013. Scotland Excel will be tendering this framework in early 2025 on behalf of the 32 Scottish Local Authorities for this statutory provision.
CPCC018188	Families & Communities	Children's Social Work & Family Support	Scotland Excel National Framework Agreement for Fostering and Continuing Care	Revenue	01/07/2025	30/06/2027	24	30/06/2029	Contract for the provision of Fostering and Continuing Care Services which will ensure the Council can meet its statutory duty to comply with the provision of foster care placements is a statutory requirement under the Children and Young People (Scotland) Act 2014. Scotland Excel will be tendering this framework in early 2025 on behalf of the 32 Scottish Local Authorities for this statutory provision.
CRN00024749	Families & Communities	Corporate Landlord	Total Licences, Support and Maintenance for Repairs, Housing Planned Maintenance, Contractors and Core Assets plus Assets modules including Asbestos, Energy, Risk and Servicing	Revenue	31/03/2025	30/03/2026	0	30/03/2026	Contract via the G Cloud 14 Framework for Total Licences, Support and Maintenance for Housing Repairs, Planned Maintenance, Contractors and Core Assets plus Assets modules including Asbestos, Energy, Risk and Servicing.