

	A	B	C	D	E	F	G	H	I
1	<b>COUNCIL BUSINESS PLANNER</b> The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	<b>Report Title</b>	<b>Minute Reference/Committee Decision or Purpose of Report</b>	<b>Update</b>	<b>Report Author</b>	<b>Chief Officer</b>	<b>Director</b>	<b>Terms of Reference</b>	<b>Delayed or Recommended for removal or transfer, enter either D, R, or T</b>	<b>Explanation if delayed, removed or transferred</b>
3	<b>20th August 2025</b>								
4	Council Diary 2026	To approve the Council diary for 2026.	A report is on the agenda	Martyn Orchard	Governance	Corporate Services	18		
5	Performance Management Framework 2025/26 Update	To present a revised Performance Management Framework reflecting the Local Outcome Improvement Plan and the Council's commissioning intentions, as set out within the Council Delivery Plan 2025/26.	A report is on the agenda	Alex Paterson	Data Insights	Corporate Services	24.12		
6	<b>1st October 2025</b>								
7	Council Delivery Plan, Annual Review Report	To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.		Martin Murchie	Data Insights	Corporate Services	13		
8	North East Population Health Alliance - End of Year Two Progress Report	At its meeting of 11 December 2024, the Council instructed a progress report on the second year of the operation of the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	Intro 6		
9	Annual Performance Reports - 2024/25 for all Tier 1 ALEOs	To present the annual performance reporting of the Council's four Tier One Arm's Length External Organisations (ALEOs) covering financial year 2024/25: Aberdeen Performing Arts, Aberdeen Sports Village, Bon Accord Care and Sport Aberdeen.		Craig Innes	Commercial and Procurement	Corporate Services	24.13		
10	30 Year HRA Business Plan	To seek approval of the HRA Business Plan.		Helen Sherrit	Finance	Corporate Services	1		
11	<b>10th December 2025</b>								
12	Housing Revenue Account Budget 2026/27	To provide members with information to enable the Council to approve a revenue and capital budget for 2026/27, including the setting of the rents and other charges on the Housing Revenue Account budget for the financial year.	A separate Council meeting is to be arranged for this report in line with the Council decision from April.	Helen Sherrit	Finance	Corporate Services	2		

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2									
13	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.		Neil Stewart	Finance	Corporate Services	5 and 6		
14	Date to be confirmed								
15	Revised Council Climate Change Plan	At the Council meeting on 3 March 2021, the Council, amongst other things, instructed the Chief Operating Officer to report back to Full Council with a revised 5 year plan in 2025, or earlier if required.		David Dunne	Strategic Place Planning	City Regeneration & Environment	Intro 6	R	It is recommended that this item is removed from the Council Business Planner as the remit for climate and nature strategies and plans passed to the Net Zero, Environment and Transport Committee (NZET) on its establishment. A refreshed Council Climate and Nature Plan is scheduled to be presented to the NZET Committee in Q2 2026 and the item is on the NZET Business Planner.
16	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	The Glasgow pilot scheme has commenced operating. A report following 12 months of operation of the facility will likely be presented to Full Council in early 2026.	Fiona Mitchellhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	Intro 6		