

**APPENDIX B**  
School Estate Plan  
Long Term Programme 2025 - 2040  
September 2025

Page 1: Summary / Overview  
(See Page 2 below for full Gantt Chart)

Project / Workstream	Target Dates	
	Start	End
Existing Projects In Progress		
Ferryhill School Suitability Improvements (H3)	n/a	Autumn 26
Harlaw Academy Suitabiliity Improvements (H2)	n/a	Summer 26
St Peter's School Refurbishment	n/a	Autumn 27
Bucksburn Academy Extension (B1)	n/a	Spring 28
Hazlehead Academy Replacement (HH1)	n/a	Summer 29
Northfield Asset Review (N3)	n/a	Spring 27
New Projects Commencing 2025/26		
Victorian Schools Programme: Aberdeen Grammar School	Autumn 25	Summer 29
Bucksburn/Newhills Primary Provision (B2) (including interim arrangements)	Autumn 25	Autumn 26
New Grandhome Primary School Provision (O1)	Autumn 25	Autumn 28
New Projects Commencing 2026/27		
Adequacy of ASN Spaces (A7)	Spring 26	Summer 26
Asset Review: Methodology (A8)	Spring 26	Summer 26
Oldmachar / Bridge of Don - Primary & Secondary (NA1/O3)	Autumn 26	Autumn 28
Victorian Schools Programme: Gilcomstoun School	Autumn 26	Summer 29
Asset Review: ASG1	Winter 26/27	Summer 27
Asset Review: ASG2	Autumn 27	Winter 27/28
New Projects Commencing 2027/28		
Loirston Loch Primary Provision (L1) (incl. interim measures)	Autumn 27	Spring 30
Victorian Schools Programme: Woodside School	Autumn 27	Autumn 29
Victorian Schools Programme: Skene Square School	Autumn 27	Autumn 30
New Projects Commencing 2028/2029		
Asset Review: ASG3	Spring 28	Autumn 28

**Notes**  
1 The programme is based on an assumption that **an additional full time Project Manager post** will be added to the School Estate Team - this will be required to deliver projects within the timescales indicated.  
  
2 The programme (particularly in later years) is subject to change and will be updated annually, as new priorities may emerge which could impact on existing projects.

Project / Workstream	Target Dates	
	Start	End
New Projects Commencing 2029/2030		
Asset Review: ASG4	Winter 28/29	Summer 29
Asset Review: ASG5	Autumn 29	Winter 29/30
Victorian Schools Programme: Ashley Road School	Autumn 29	Spring 32
New Projects Commencing 2030/2031		
Asset Review: ASG6	Spring 30	Autumn 30
Victorian Schools Programme: Broomhill School	Autumn 30	Summer 33
Victorian Schools Programme: St Joseph's School	Autumn 30	Summer 35
Asset Review: ASG7	Winter 30/31	Summer 31
New Projects Commencing 2031/2032		
Asset Review: ASG8	Autumn 31	Winter 31/32
New Projects Commencing 2032/2033		
Asset Review: ASG9	Spring 32	Autumn 32
Asset Review: ASG10	Winter 32/33	Summer 33
New Projects Commencing 2033/2034		
Asset Review: ASG11	Autumn 33	Winter 33/34
Victorian Schools Programme: Culter School	Autumn 33	Summer 36
New Projects Commencing 2034/2035		
Asset Review: ASG1	Spring 34	Autumn 34
Victorian Schools Programme: Sunnybank School	Autumn 34	Spring 38
Asset Review: ASG2	Winter 34/35	Summer 35
New Projects Commencing 2035/2036		
Asset Review: ASG3	Autumn 35	Winter 35/36
New Projects Commencing 2036/2037		
Asset Review: ASG4	Spring 36	Autumn 36
Victorian Schools Programme: Kittybrewster School	Autumn 36	Autumn 39
Asset Review: ASG5	Winter 36/37	Summer 37

**Appendix B - Full Gantt Chart**

**Legend:**

- High Priority
- Medium Priority
- Low Priority

**Task Details:**

- Task Name
- Start Date
- End Date
- Priority
- Task Description

**Timeline:**

2025-01-01 to 2025-12-31

**Task Schedule:**

Task Name	Start Date	End Date	Priority
Task 1	2025-01-01	2025-03-31	High
Task 2	2025-04-01	2025-06-30	Medium
Task 3	2025-07-01	2025-09-30	Low
Task 4	2025-10-01	2025-12-31	High

