

	A	B	C	D	E	F	G	H	I
1	COUNCIL BUSINESS PLANNER The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	10th December 2025								
4	Treasury Management Strategy - Mid-year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2025/26.	A report is on the agenda	Neil Stewart	Finance	Corporate Services	5 and 6		
5	Council Delivery Plan, Annual Review Report	To present the Council with an annual review report which highlights progress with respect to the Council Delivery Plan previously approved by Council.	This report was deferred from the Council meeting of 1 October 2025. The report is on the agenda.	Charlene Flynn	Data Insights	Corporate Services	13		
6	Fees and Charges	To seek approval of various fees and charges for 2026/27.	A report is on the agenda	Helen Sherrit	Finance	Corporate Services	2		
7	Governance Review of Trusts - 2025 Update	To provide an update on activities in relation to trusts to which the Council is connected.	A report is on the agenda	Steven Inglis	Governance	Corporate Services	10		
8	Sustainable Statutory Social Care provision via Bon Accord Care	To review the strategic options for change to Bon Accord Care's (BAC) operational model to ensure the future sustainability of their contribution to statutory social care provision in Aberdeen, and present evidence supporting the preferred option to transfer BAC back in-house to Aberdeen City Council, with front-line services delegated to Aberdeen Health & Social Care Partnership (AH&SCP).	A report is on the agenda	David Leslie	Commercial and Procurement	Corporate Services	24.7		
9	Alternative Delivery Model Outline Business Case	To update the Council on the ongoing feasibility work into potential alternative funding and delivery model options for the Council's arts, culture, events, sport, leisure, museums, and galleries assets.	A report is on the agenda	Craig Innes	Commercial and Procurement	Corporate Services	24.6 and 24.7		
10	4th February 2026								
11	Treasury Management Policy	To seek approval of the Treasury Management Policy 2026/27 to 2028/29.		Jonathan Belford	Finance	Corporate Services	5 and 6		
12	External Audit Recommendations	To report back on External Audit's recommendations with regard to the chairing of the Governance Reference Group and consultation with elected members.		Jenni Lawson	Governance	Corporate Services	17		

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2									
13	4th March 2026 - Budget								
14	Council Delivery Plan 2026/27	To present the Council Delivery Plan for 2026/27.		Martin Murchie	Data Insights	Corporate Services	2		
15	General Fund Revenue Budget and Capital Programme	To provide information on both the revenue budget for 2026/27 and capital programme for the period 2026/27 to 2030/31 in order that approved budgets and Council Tax value can be set by the Council for the year commencing 1 April 2026.		Jonathan Belford	Finance	Corporate Services	1,2 and 3		
16	Common Good Fund	To provide Council with details of the draft Common Good budget for 2026/27, to enable the Council to approve a final budget that will take effect on 1 April 2026.		Jonathan Belford	Finance	Corporate Services	2		
17	15th April 2026								
18	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	An update on the Four Cities Collaborative in response to Drug & Alcohol Mission will be presented, this will include an update on the Glasgow pilot scheme.	Fiona Mitchelhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	Intro 6		
19	1st July 2026								
20	Local Outcome Improvement Plan 2026-36 and Locality Plans for North, South and Central	To present the Local Outcome Improvement Plan 2026-36 and Locality Plans for North, South and Central.		Michelle Cochlan	People and Organisational Development	Corporate Services	24.4		
21	Treasury Management Strategy - Year-end Review	To update the Council on treasury management activities undertaken in the financial year 2025/26.		Jonathan Belford	Finance	Corporate Services	5 and 6		