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1	COMMUNITIES HOUSING AND PUBLIC PROTECTION COMMITTEE BUSINESS PLANNER The Business Planner details the reports which have been instructed as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3			13 January 2026						
4	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non Education).		Louise Fox	Data Insight	Corporate Services	1.1.3		
5	Police Scotland Performance Report	To provide a six monthly performance report		Police Scotland	Police Scotland	Police Scotland	2.20		
6	Update on Consultation Exercise for City Centre Multi Storeys and Review of the Non Traditional Housing Stock and Update on Consultation Exercise for City Centre Multi Storeys - joint report	At the meeting on 21 November 2024, it was agreed to instruct the Chief Officer – Corporate Landlord to revisit the costs, risks and deliverable timescales for all options in an updated Business Case and to report this to a future meeting of this committee and to reflect the future risk and financial requirements for these buildings in the Housing Revenue Account budget process for 2025/26. Non Traditional - At the meeting on 17 January 2023, it was agreed to instruct the Chief Officer – Corporate Landlord to review the HRA's non traditional housing stock to identify properties that will be unable to meet future environmental or other standards, identify a budget to undertake these inspections within the 2023/24 budget and report back to this Committee on progress in November 2023. Multi Storey Consultation - At the meeting on 21 November 2024, it was agreed to instruct the Chief Officer – Corporate Landlord to revisit the costs, risks and deliverable timescales for all options in an updated Business Case and to report this to a future meeting of this committee and to reflect the future risk and financial requirements for these buildings in the Housing Revenue Account budget process for 2025/26.	The review of the Non Traditional Housing Stock and Update on Consultation Exercise for City Centre Multi Storeys will now be a joint report.	Stephen Booth	Corporate Landlord	Families & Communities	1.1.1		
7	Justice Social Work Service Annual Performance Report and Community Payback Order Annual Report 2024-25	Annual report for Justice Social Work Performance.		Val Vertigans	AHSCP		2.1		
8	Graffiti in Aberdeen - report following a Notice of Motion by Councillor Bonsell	At the Council meeting on 2 July 2025, the following Notice of Motion from Councillor Bonsell was agreed:- (1)Shares the pride of Aberdonians in our city, including its beautiful granite architecture, and wants everyone who lives, works, studies or visits here to see Aberdeen at its best; (2)Understands the increasing concerns of residents, businesses and community organisations that graffiti is defacing too many buildings, walls and other structures in the city centre and across Aberdeen; (3)Recognises the efforts of Council officers and Police Scotland in addressing the issue of graffiti, for instance, through their reporting systems, graffiti removal service, and diversionary activities, including the graffiti art wall in Sunnybank Park; (4)Commends citizens for their vigilance in spotting and reporting graffiti to the Council and Police Scotland; (5)Appreciates the positive contribution of NuArt Aberdeen to our cityscape and looks forward to the return of this cultural festival in 2026; (6)Instructs the Chief Officer - Operations, following consultation with the Community Safety Manager, to bring a report to an appropriate Communities, Housing and Public Protection Committee on current efforts to reduce graffiti in Aberdeen and what more could be done, including partnership working with Police Scotland, local businesses, and community organisations.		Mark Wilson/ Mark Reilly	Operations	City Regeneration & Environment	1.1.1		

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2			10 March 2026						
9									
10	Cost Neutral Environmental Enforcement	At the meeting on 6 July 2023, the Committee resolved:(i) to agree the implementation of a 12-month pilot programme with the selected supplier for the enforcement of Littering, Dog Fouling and Fly Tipping legislation; and (ii) to instruct the Chief Officer - Early Intervention and Community Empowerment to monitor and evaluate the pilot and prepare a report for Communities Housing and Public Protection Committee on conclusion of the pilot in 2024.	The pilot commenced on 12 February 2025 and a report will be brought back nearer the year mark.	Mark Wilson	Governance	Corporate Services	1.1.1 and 1.1.2		
11	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non Education).		Louise Fox	Data Insight	Corporate Services	1.1.3		
12	Resettlement Delivery Plan	At the meeting on 11 March 2025, it was agreed to instruct the Chief Officer - Housing to report progress against the Plan, and any proposed changes to the Plan in light of changing circumstances, to the Communities, Housing and Public Protection Committee on a yearly basis. Likely March 2026		Jacqui McKenzie	Housing	Families & Communities	1.1.1 and 1.1.15		
13	Resilience Annual report	Annual report to be submitted to CHPPC. Last one submitted March 2025 so likely March 2026.		Fiona Mann	Governance	Corporate Services	2.12		
14			26 May 2026						
15	Building Standards Activity Report	To provide details on building standards activity, this is reported twice yearly.		Grant Tierney	Strategic Place Planning	City Regeneration & Environment	2.7 and 2.8		
16	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non Education).		Louise Fox	Data Insight	Corporate Services	1.1.3		
17	Housing Board Bi Annual Report	At the meeting on 30 May 2024, it was agreed to instruct the Executive Director Families and Communities to bring back to this Committee bi-annual reports providing oversight on Housing Improvement Activity.		Eleanor Sheppard		Families & Communities	1.1.1		
18	Anti Modern Slavery report	At the meeting on 30 May 2024, it was agreed that a report be brought back to this Committee in 2 years time, to provide an evaluation of the implementation of the statement.		Sandie Scott/ Isla Newcombe	People & Citizen Services	Corporate Services	GD 8.1		
19			26 August 2026						

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2	Annual Assurance Statement - August 2026	Annual submission required to the Scottish Government.		Jacqui McKenzie	Housing	Families & Communities	1.1.1		
20	Aberdeen Local Housing Strategy - report from August 2025	At the meeting of 26 August 2025, it was agreed to instruct the Chief Officer - Housing to report progress, towards each of the strategic priorities to the Communities, Housing and Public Protection Committee on an annual basis - August 2026 then yearly		Jacqui McKenzie	Housing	Families & Communities	1.1.1		
21	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non Education).		Louise Fox	Data Insight	Corporate Services	1.1.3		
22	Cyclical and Environmental works in Tillydrone	At the Council meeting on 3 December 2025, it was agreed to instruct the Chief Officer - Capital, in consultation with the Chief Officer - Corporate Landlord, to develop an improvement plan of cyclical and environmental works in Tillydrone for properties adjacent to the new Tillydrone housing development and report to the Communities, Housing and Public Protection Committee on the options and implications, by the end of September 2026.		Alan McKay/ Stephen Booth	Capital/ Corporate Landlord	Families & Communities and City Regeneration & Environment	1.1.1		
23									
24			10 November 2026						
25	Performance Report	The purpose of this report is to present Committee with the status of key performance measures relating to the Operations Directorate (non Education).		Louise Fox	Data Insight	Corporate Services	1.1.3		
26	Building Standards Activity Report	To provide details on building standards activity, this is reported twice yearly.		Grant Tierney	Strategic Place Planning	City Regeneration & Environment	2.7 and 2.8		
27	Housing Board Bi Annual Report	At the meeting on 30 May 2024, it was agreed to instruct the Executive Director Families and Communities to bring back to this Committee bi-annual reports providing oversight on Housing Improvement Activity.		Eleanor Sheppard		Families & Communities	1.1.1		
28			Future reports						
29	Grampian Joint Health Protection Plan	At the meeting on 30 May 2024 it was noted that the plan would be reviewed again in 2026.		Hazel Stevenson	Governance	Corporate Services	2.2		

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30	Aberdeen City Local Housing Strategy Update	At the meeting on 30 May 2024, it was agreed to instruct the Chief Officer – Housing in collaboration with the Chief Officer – Aberdeen City Health and Social Care Partnership, to report back to the Communities, Housing and Public Protection Committee within 12 months on the implementation of the hybrid care and support model at Provost Hogg Court to evaluate the effectiveness before considering potential implementation in other parts of the city.		Jacqui McKenzie	Housing	Families & Communities	1.1.1		
31	Reinforced Autoclaved Aerated Concrete (RAAC)	At Council on 21 August 2024, it was agreed to instruct the Chief Officer - Housing to continue the re-homing process and report progress to the Communities, Housing and Public Protection Committee on a regular basis, noting that there may be requirements to commence legal proceedings under the Scottish Tenancy Agreements, where tenants refused to move to alternative accommodation having received reasonable offers of alternative accommodation to ensure that tenant safety remains the Council's primary objective;		Jacqui McKenzie	Housing	Families & Communities			
32	Housing (Scotland) Bill 2024	At the meeting on 5 September 2024, it was agreed to instruct the Chief Officer – Housing to provide a report or Service Update, as that Chief Officer deems appropriate, on the Bill as it progresses through Stage 2 of the parliamentary process; and to instruct the Chief Officer – Housing to report to this Committee with a full Implementation Plan when the Bill has progressed through Stage 3 of the parliamentary process.		Jacqui McKenzie	Housing	Families & Communities			
33	Resilience Annual report	Annual report to be submitted to CHPPC. Last one submitted March 2025 so likely March 2026.		Fiona Mann	Governance	Corporate Services	2.12		
34	Justice Social Work Service Annual Performance Report	Annual report for Justice Social Work Performance. Reported in January 2026 likely January 2027.		Val Vertigans	AHSCP		2.1		
35	Resettlement Delivery Plan	At the meeting on 11 March 2025, it was agreed to instruct the Chief Officer - Housing to report progress against the Plan, and any proposed changes to the Plan in light of changing circumstances, to the Communities, Housing and Public Protection Committee on a yearly basis. Likely March 2026 then yearly		Jacqui McKenzie	Housing	Families & Communities	1.1.1 and 1.1.15		
36	Community Safety Partnership System Awareness	At the meeting on 11 March 2025, it was agreed to instruct the Interim Chief Officer – Governance to report back to the most relevant meeting of the Communities, Housing and Public Protection Committee on the outcome of efforts to formalise the Community Safety Partnership Board.		Mark Wilson	Governance	Corporate Services	1.1.1, 2.20 and 2.21		
37	Rent Assistance Fund	At the meeting of 26 August 2025, it was agreed to instruct the Chief Officer – Housing to formally evaluate and report the impact of the Rent Assistance Fund every two years to the Communities, Housing and Public Protection Committee - August 2027		Jacqui McKenzie	Housing	Families & Communities	1.1.1		

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38	RAAC update	At the meeting on 26 August 2025, it was agreed to instruct the Chief Officer – Corporate Landlord to continue to engage with homeowners in relation to Voluntary Acquisition and to review this and report back to this Committee in early 2026 on whether this option should remain open into future financial years.		Stephen Booth	Corporate Landlord	Families & Communities	1.1.1		
39	Housing Revenue Account Business Plan	At the meeting on 11 November 2025, it was agreed that the HRA Business Plan and Housing Asset Plan should be updated and reported in future to this Committee on an annual basis with the update in 2026 moving to a 5 and 30 year model for both Plans.		Jonathan Belford	Finance	Customer Services	1.1.1		
40			Service Updates						
41	Family Support Model Implementation Plan	At the meeting on 21 November 2024, the Committee agreed to instruct the Executive Director Families and Communities to report back on progress within one calendar year and make any reports presented to the Education and Children's Services Committee available to members of Communities, Housing and Public Protection through a Service Update		Eleanor Sheppard	Families & Communities	Families & Communities			
42	RAAC	At the meeting on 11 March 2025, it was agreed that any changes to the indicative phases of demolition be shared with Elected Members via a Service Update and of course, with the affected communities		Scott Whitelaw	Capital	City Regeneration & Environment			
43	Annual Effectiveness Report	At the meeting on Council on 16 April 2025, it was agreed that Annual Effectiveness Report would now be a service update		Lynsey McBain	Governance	Corporate Services		R	This will be issued in January 2026.
44	Viability Assessment of Proposals from Owners of Properties with RAAC	At the meeting on 27 May 2025, it was agreed that the Chief Officer - Corporate Landlord would issue a Service Update to members with details on offers accepted from homeowners		Stephen Booth	Corporate Landlord	Families & Communities			
45	Busking Code of Conduct	A service update will be provided towards the end of 2026 to reflect on the impact of the measures and any developments.		Mark Wilson	Governance	Customer Services			