

Appendix I: Revenue Work Plans Public	Corporate Services Work Plan	Committee: Finance & Resources	Date of Committee: 10 February 2026
---	---------------------------------	-----------------------------------	-------------------------------------

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00042313	Corporate Services	Finance	Provision of Welfare Grants	Revenue	01/04/2026	31/03/2030	12	31/03/2031	Contract for the creation, approval and printing of vouchers, to be sent by SMS, email or post. The key measure is ensuring payments are made promptly following the decision to award and the recipient can immediately redeem their award locally without the need to incur excessive travel costs. Payment redemption must always be made available at zero cost to citizens.
000-BHRC2765 (Corporate policies) CRN00038185 (Fine Art policy)	Corporate Services	Commercial & Procurement	Corporate Insurance Policies	Revenue	01/04/2020	31/03/2027	12	31/03/2028	Extends the current insurance contracts for a further period of 12 months to 31.03.28 for liability, property (£7bn), and fine art (£226m), securing a 0% property premium uplift and safeguarding council assets against catastrophic losses.
TBC	Corporate Services	Digital & Technology	End User Device Leasing Agreement	Revenue	01/09/2026	31/08/2029	0	31/08/2029	Contract for the provision of 8,000 leased end-user devices to ensure secure access to Council digital services, reduce cyber risk from ageing hardware, and support the Transformation Programme.
CRN00043869	Corporate Services	Commercial & Procurement	Beachfront Public Realm Phase A – Operational Management	Revenue	01/09/2026	31/08/2028	36	31/08/2031	The operation of the park includes day to day management of the Play Structure and surrounding equipment, Events co-ordination and arrangements, Café operation and merchandise retail, corporate events, buildings and park maintenance, soft and hard landscape maintenance and community group engagement.

Appendix 1: Revenue Work Plans Public	Families & Communities Work Plan	Committee: Finance & Resources	Date of Committee: 10 February 2026
---	--	-----------------------------------	-------------------------------------

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
CRN00042956	Families and Communities	Education & Lifelong Learning	Additional Support Needs Advisory Project (ASNAP)	Revenue	01/04/2026	31/03/2028	12	31/03/2029	Aberdeen City Council requires the provision of ASNAP to support local Funded Early Learning and Childcare providers and School Age Childcare services to facilitate the inclusion of children with additional support needs (ASN), in Early Learning and Childcare settings and in School Age Childcare settings throughout Aberdeen. This also supports the Council to meet its statutory duties under the Children and Young People (Scotland) Act in relation to the delivery of Early Learning and Childcare.