

Appendix B

Phase 6 Fleet Replacement Programme 2025/26

The list below is the Phase 6 Fleet Replacement Programme for 2025/2026 subject to further reviews during 2025/2026.

Asset Type to be Purchased	Number	Estimated Prices to Replace			
		H2	EV	Diesel	
		<p>These are specialised vehicles which will require competitive tendering at which stage costs and fuel options will become known.</p> <p>Options are dependent upon infrastructure and technology available.</p> <p>Fleet will engage with suppliers to ensure best value is achieved by the procurement route selected. Full details will be included within business cases.</p> <p>The developing technology and infrastructure is a complex evolving arena which is under constant review by Fleet in order to inform procurement options.</p> <p>Infrastructure issues will see focus on carbon fuelled replacements.</p> <p>It is anticipated that this procurement can be funded from the existing Fleet Replacement line within the Capital Programme.</p>			
12T Tipper	6				
18T Tipper	7				
Gully Tank	1				
26T Gritter / Demountables	8				
Minibus (assorted incl Education vehicles)	12				
Tractors (Large/Small and including excavators)	8				
Trailers (Assorted) (c/f from 2024/2025)	40				
Current list price, recent procurement costs or industry estimates (2024/2025)					
Refuse Carrying Vehicle (RCV)	10	No Price	£487,609 (£4,876,090)	£230,000 (£2,300,000)	
3.5T Crew Cab / Work Cab Tippers	4	Not Available*	Not Available	£65,000 (£260,000)	

3.5T Crew Cab / Work Cab Drop Side	6	Not Available*	Not Available	£76,000 (£456,000)	
3.5T Drop Side	5	Unknown*	£68,600	£58,000	

			(£343,000)	(£290,000)	
Attenuator (Crash Cushion)					
3.5T Panel Van	50	Unknown*	£36,000 (£1.8M)	£32,000 (£1.6M)	
Small Van	30	Unknown*	£24,800 (£744,000)	£23,800 (£714,000)	
		Unknown* - whether this technology is available, is suitable and at what cost requires to be investigated			
Total Vehicles	184				
Total spend has not been included as this is a variable amount dependent on infrastructure and technology available					
Plant	The requirement to gather understanding of the plant requirements is ongoing and a Competitive Tender will be completed in respect of replacement smaller plant. Where carbon neutral power is an appropriate option this will be the default selection subject to regulatory hand/arm vibration considerations.				

